

REGISTERED COMPANY NUMBER: 06695839 (England and Wales)
REGISTERED CHARITY NUMBER: 1126268

**REPORT OF THE TRUSTEES AND
FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2019
FOR
MAITS
(MULTI-AGENCY INTERNATIONAL TRAINING &
SUPPORT)**

Maxwell & Co
The Granary
Hones Yard
1 Waverley Lane
Farnham
Surrey
GU9 8BB

MAITS

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FOR THE YEAR ENDED 30 JUNE 2019**

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**MAITS
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2019**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 30 June 2019. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The promotion and provision of education, training, support and assistance for those providing services for persons with special educational needs and the advancement of and research into the education and care of persons with special educational needs and securing the publication of any such research.

Significant activities

This year has been a momentous year for MAITS as it marks us reaching over 1 million people with disabilities in 20 countries since we were founded in 2008. In 2018-2019 this number was surpassed through our capacity building work in Zambia, Ghana, Uganda, Sri Lanka, India, Bangladesh and Nepal.

This demonstrates how the MAITS models of low tech, low cost and life-saving methods can transform the lives of millions of people with disabilities, 80% of whom live in developing countries, where there is often a lack of access to services and resources.

MAITS has come a long way since a group of special education specialists from the Whitefield School in London reached out to assist a special school in India in 2008. To celebrate reaching over 1 million people and build awareness of MAITS and its plans for the future, we will be holding a celebration and awareness-building event in London later this year.

The importance of disability as a global development issue was recognised with the Global Disability Summit in London last year. We were delighted that three of our volunteers were recognised when they won three of the six Prime Minister's Points of Light Awards for their disability volunteering in conjunction with the summit. Our winners, Geraldine O'Grady, one of our co-founders and earliest volunteers to special schools in India, and Janet Ivin and John Carter, who have been volunteering in Bangladesh teaching therapists from all over Asia how to make therapy equipment out of recycled paper and cardboard.

These landmarks in our history come at a time when we are taking steps to build our profile amongst development organisations. As awareness of our specialised training grows, NGOs, INGOs and governments will be able to use our services to reach some of the most vulnerable people in developing countries.

**MAITS
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2019**

OBJECTIVES AND ACTIVITIES

Significant activities, cont..

Our work towards our strategic plan

In 2017, MAITS adopted a three-year strategic plan working within the UN Convention on the Rights of the Child (1989), the Convention on the Rights of Persons with Disabilities (2006) and Sustainable Development Goals (SDGs) 1, 2, 3, 4, 8 and 17 (Note 1). The strategic plan prioritised the rolling out of the Trainer of Trainer Community Health Worker programmes, initially focusing on South Asia. These programmes improve the lives of children with disabilities and ensure their families have the skills to support them. The programme does this by training local speech and language therapists, occupational therapists, physiotherapists and psychologists to become master trainers able to train health workers who already work directly with families as part of their roles within local NGOs or government.

MAITS then forms strategic links to enable these Trainer of Trainer programmes to become sustainable and widespread thus enabling local staff to take ownership of the development of services for people, particularly children with disabilities.

The values on which the plan was based are the following:

- 1) Access to and quality healthcare and education for all
- 2) The power of training and education
- 3) Celebrating local expertise
- 4) The free sharing of skills and information
- 5) Facilitating local communities to enable change

The strategic plan recognised the need for MAITS to build its capacity and partner with a broader range of funders and partners to enable the roll-out of the Trainer of Trainer programme.

Notes - SDG1 = Ending poverty in all forms, SDG 2 = Ending hunger and achieving food security for newborns and children under 5 years of age, SDG 3 = End preventable deaths of newborns and children under 5 years of age, SDG 4 = Guaranteeing equal and accessible education, SDG 8 = Promoting inclusive economic growth and employment, SDG 17= Global partnerships for sustainable development.

Public benefit

The trustees have had regard to The Charity Commission guidance on public benefit.

**MAITS
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2019**

ACHIEVEMENT AND PERFORMANCE

Fundraising Activities

In 2019, we took a major step forward when The Fore and The Funding Network made transformational grants. The Fore very generously donated £30,000 (£15,000 received in this financial year) to fund a part-time fundraiser over two years. In June 2019, we welcomed an experienced fundraiser with a strong track record in trusts and foundations funding, particularly in relation to disability.

The growth and development of the organisation has been further enhanced by a grant of £12,256 from The Funding Network towards the post of a part-time project co-ordinator. In June, we also hired our project coordinator, whose experience includes working at Student Action for Refugees and Child Aid.

We are very grateful to the Woodward Foundation for a grant to deliver innovative paper technology training in India during this financial year and a second in Bangladesh in the new financial year. We hope that these will be the first of many successful new partnerships. We are actively seeking new partners, trusts and foundations, companies and institutional donors, both in terms of geographical area covered and by theme such as infant feeding difficulties, community health worker training and for a range of education and healthcare projects in disability.

We were also able to raise £3,346 through the platform Global Giving for various projects. In 2019 we were able to make considerable progress in rolling out our Trainer of Trainer programmes both in Pakistan and Rwanda.

MAITS also received £120,000 from the ZVM Rangoonwala Foundation, which has been a regular donor since the beginning. We are very grateful for their continued contribution, which after 11 years of support is being tapered down, as they wish to fund new organisations.

The Community Health Worker programme - Pakistan and Sri Lanka

Our objective

Reduced disability experienced by the individual, leading to increased productivity, participation and quality of life for them and their families.

Outcome

Individuals with disabilities have access to improved care and support, including in areas where specialist services are scarce.

**MAITS
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2019**

ACHIEVEMENT AND PERFORMANCE

The impact of our programmes

In Pakistan, we have been training local therapists to equip local community health workers with the skills to support families who have a child with a disability in their own homes, in the following areas:

- i) Training and using interactive resources to help identify different developmental disabilities
- ii) Life-saving feeding training that can prevent children with cerebral palsy ending up with food on their lungs, which is potentially life-threatening.
- iii) Teaching exercises to build the child's muscle strength to increase independence.
- iv) Doing activities to build the child's communication and speech.

Our goals

This year we planned:

- i) To train an additional 4 therapists as regional trainers on our train the trainer programme - making a total of 10 regional trainers.
- ii) To train 30 Community Health Workers.

What we delivered

- i) We exceeded this target and trained 5 additional therapists making a total of 11.
- ii) These local trainers have since trained 14 community health workers in Pakistan, who are now better equipped to provide real support to the children with disabilities and their families.
- iii) In addition, two of the Pakistani trainers joined one of our Indian trainers in Sri Lanka in January 2019 where they trained 35 midwives, social workers and charity staff.

This means our Pakistani trainers, along with one of our main Indian trainers, have trained 54 new therapists and community workers this year in Pakistan and Sri Lanka.

The life-saving infant feeding programme - Rwanda

In Rwanda, in May 2017, MAITS was contacted by the international charity, Partners In Health, that has been working in Rwanda since 2005 and is helping the Government of Rwanda to address the issue of how to support the most vulnerable babies.

**MAITS
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2019**

ACHIEVEMENT AND PERFORMANCE

The impact of our programmes, cont...

Our objective

Our objective was to increase breastfeeding and survival rates as well as the health, development and wellbeing of premature babies and those with a disability.

Our goals

The training started in February 2018, when our two MAITS' trainers went to Rwanda to train local experts to roll out this training.

Our goals through this project were:

- i) To train 25 healthcare staff on our life-saving infant feeding techniques.
- ii) To train 3 local staff who could continue to teach these techniques to other professionals locally.
- iii) To work in 3 healthcare facilities.
- iv) To reach 1,750 mothers and babies.

And this is what we actually achieved:

- i) We trained a total of 94 healthcare staff (60 in the last financial year and 34 this year).
- ii) We trained 4 local staff who could continue to roll out this training, with ongoing clinical supervision via Skype.
- iii) Training was carried out in 10 healthcare facilities.
- iv) We reached a total of 4,400 mothers and babies (535 in the last financial year and 3,865 in this financial year).

Capacity building tailored to local requests

MAITS continues to provide free skill-sharing training programmes that are based on requests from organisations based in the Global South. This enables a whole range of charities, schools, healthcare providers and more to request training that is needed in their communities. We continue to link organisations requesting training with specialists who can fill that knowledge gap. This year 17 specialists provided training to 621 health care professionals through 10 different organisations. These courses ranged from teaching therapists how to make innovative rehabilitation equipment out of paper and card in India and Sri Lanka, to training for psychologists through drama therapy on disability and mental health conditions.

**MAITS
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2019**

MAITS priorities for 2019-2020

We hope that in 2019-2020 MAITS will continue to grow and develop, aided by our increased capacity now that we have additional team members, including a part-time project officer and fundraiser.

Community Health Worker programme

We will begin to roll out our Master Trainer Programme to community health workers in India and Cambodia and continue to develop our network in Pakistan. (These programmes are all run by regional trainers sharing skills in the region).

Infant feeding programme

We will continue to support the life-saving Infant Feeding Programme in Rwanda and extend the programme to Liberia. We want to train the Rwandan regional trainers on advanced techniques around weaning for babies with difficulties and roll out the first part of the infant feeding training to partners in Liberia.

Responding to local need in the Global South

We will continue to respond to global training requests - bridging gaps identified by matching trainers with organisations in developing countries.

Communications

We will grow our profile in the UK and world development community so that there is greater awareness amongst civil society groups, education and healthcare institutions, governments and multi-lateral agencies. More organisations will be able access our unique offer of worldwide based specialist trainers and our training resources.

Fundraising

We will grow and diversify our funding stream. We will fundraise in partnership with civil society partners who are on the ground and able to reach the children and people with disabilities living in low income communities, ensuring 'no-one gets left behind.'

Supporting and learning from our volunteer specialists and trainers

We will organise a one-day conference to discuss ways in which we can support our volunteer specialists and explore ways in which their experience on the ground can support and inform MAITS development and growth.

Governance

We will build an advisory board of clinicians and educators who can provide technical expertise to MAITS on a pro-bono basis. For more in-depth information about our programmes and activities, please see our annual report on our website.

**MAITS
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2019**

ACHIEVEMENT AND PERFORMANCE

Programme delivery

Fundraising

We will grow and diversify our funding stream. We will fundraise in partnership with civil society partners who are on the ground and able to reach the children and people with disabilities living in low income communities, ensuring 'no-one gets left behind.'

Supporting and learning from our volunteer specialists and trainers

We will organise a one-day conference to discuss ways in which we can support our volunteer specialists and explore ways in which their experience on the ground can support and inform MAITS development and growth.

Governance

We will build an advisory board of clinicians and educators who can provide technical expertise to MAITS on a pro-bono basis.

For more in-depth information about our programmes and activities, please see our annual report on our website.

**MAITS
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 30 JUNE 2019**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

06695839 (England and Wales)

Registered Charity number

1126268

Registered office

86/87 Wimpole Street

London

W1G 9RL

Trustees

M Dalamal

Chair

A Heathcoat-Amory

Vice Chair

S C Robertson

Treasurer

O Donnelly

Independent examiner

Maxwell & Co

The Granary

Hones Yard

1 Waverley Lane

Farnham

Surrey

GU9 8BB

Senior Management Team

Esther Hamilton

Sadia Mirza

Chief Executive Officer

Operations and HR Manager

Bankers

HSBC

18a Curzon Street

London

W1J 7LA

Approved by order of the board of trustees on 26th September 2019 and signed on its behalf by:

Moham Dalamal

M Dalamal

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF MAITS

Independent examiner's report to the trustees of MAITS ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 30 June 2019.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

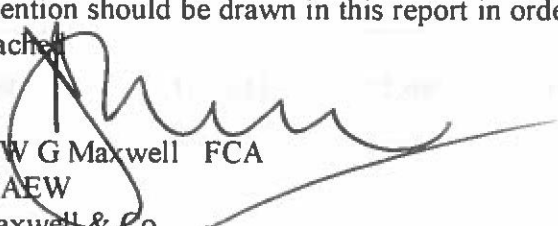
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities [applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



H W G Maxwell FCA
ICAEW
Maxwell & Co
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Date: 21/10/2019

MAITS
STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2019

	Note	Unrestricted fund £	Restricted fund £	2019 Total funds £	2018 Total funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies	2	18,380	152,101	170,481	171,818
Investment income	3	<u>53</u>	<u>-</u>	<u>53</u>	<u>10</u>
Total		18,433	152,101	170,534	171,828
EXPENDITURE ON					
Charitable activities	4				
Programme delivery		17,500	85,772	103,272	119,031
Governance costs		<u>1,500</u>	<u>3,269</u>	<u>4,769</u>	<u>7,509</u>
Total		19,000	89,041	108,041	126,540
NET INCOME/(EXPENDITURE)		(567)	63,060	62,493	45,288
Transfers between funds	10	<u>(3,233)</u>	<u>3,233</u>	<u>-</u>	<u>-</u>
Net movement in funds		(3,800)	66,293	62,493	45,288
RECONCILIATION OF FUNDS					
Total funds brought forward		51,448	-	51,448	6,160
TOTAL FUNDS CARRIED FORWARD		47,648	66,293	113,941	51,448

The notes form part of these financial statements

**MAITS
BALANCE SHEET
AT 30 JUNE 2019**

		Unrestricted fund £	Restricted fund £	2019 Total funds £	2018 Total funds £
	Note				
CURRENT ASSETS					
Cash at bank		49,148	66,293	115,441	52,986
CREDITORS					
Amounts falling due within one year	9	(1,500)	-	(1,500)	(1,538)
NET CURRENT ASSETS		<u>47,648</u>	<u>66,293</u>	<u>113,941</u>	<u>51,448</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>47,648</u>	<u>66,293</u>	<u>113,941</u>	<u>51,448</u>
NET ASSETS		<u>47,648</u>	<u>66,293</u>	<u>113,941</u>	<u>51,448</u>
FUNDS	10				
Unrestricted funds				47,648	51,448
Restricted funds				<u>66,293</u>	<u>-</u>
TOTAL FUNDS				<u>113,941</u>	<u>51,448</u>

The notes form part of these financial statements

MAITS
BALANCE SHEET - CONTINUED
AT 30 JUNE 2019

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 30 June 2019.

The members have not required the company to obtain an audit of its financial statements for the year ended 30 June 2019 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to charitable small companies.

The financial statements were approved by the Board of Trustees on 26th September 2019 and were signed on its behalf by:



S C Robertson

MAITS
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 JUNE 2019

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

MAITS
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 JUNE 2019

2. DONATIONS AND LEGACIES

	2019	2018
	£	£
Donations	152,981	154,168
In kind donated services - office and facilities	15,000	15,000
In kind donated services - IT services	500	500
In kind donated services - graphic design	2,000	2,150
	<u>170,481</u>	<u>171,818</u>

Donations during the year have been received from the following sources:-

	2019	2018
	£	£
Trust & Foundations:		
The Rangoonwala Foundation	120,000	140,000
Woodward Trust	1,500	1,000
The Fore Trust	15,000	-
The Funding Network	12,256	6,996
Global Giving Crowd Funding Platform:		
Pakistan TOT programme	769	5,272
Infant feeding	2,576	-
Other donations	-	750
Other small donations:	880	150
	<u>152,981</u>	<u>154,168</u>

We would like to thank all the partners who have provided accommodation, training venues and other contributions in-kind that made the training possible.

3. INVESTMENT INCOME

	2019	2018
	£	£
Deposit account interest	<u>53</u>	<u>10</u>

4. CHARITABLE ACTIVITIES COSTS

	Direct costs	Support costs	Totals
	£	£	£
Programme delivery	101,731	1,541	103,272
Governance costs	-	4,769	4,769
	<u>101,731</u>	<u>6,310</u>	<u>108,041</u>

MAITS
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 JUNE 2019

5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2019 £	2018 £
Examiner's remuneration	<u>1,500</u>	<u>1,500</u>

6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 30 June 2019 nor for the year ended 30 June 2018.

Trustees' expenses

Reimbursed expenses were paid to one trustee of £191.

7. STAFF COSTS

	2019 £	2018 £
Wages and salaries	52,207	52,297
Other pension costs	<u>2,386</u>	<u>1,295</u>
	<u>54,593</u>	<u>53,592</u>

The average monthly number of employees during the year was as follows:

	2019	2018
Charitable Activities	<u>1</u>	<u>1</u>

No employees received emoluments in excess of £60,000.

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	171,818	-	171,818
Investment income	<u>10</u>	<u>-</u>	<u>10</u>
Total	171,828	-	171,828
EXPENDITURE ON			
Charitable activities			
Programme delivery	119,031	-	119,031
Governance costs	<u>7,509</u>	<u>-</u>	<u>7,509</u>
Total	126,540	-	126,540

MAITS
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 JUNE 2019

8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES – continued

	Unrestricted fund £	Restricted fund £	Total funds £
NET INCOME/(EXPENDITURE)	45,288	-	45,288
RECONCILIATION OF FUNDS			
Total funds brought forward	6,160	-	6,160
TOTAL FUNDS CARRIED FORWARD	<u>51,448</u>	<u>-</u>	<u>51,448</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2019 £	2018 £
Accrued expenses	<u>1,500</u>	<u>1,538</u>

10. MOVEMENT IN FUNDS

	At 1.7.18 £	Net movement in funds £	Transfers between funds £	At 30.6.19 £
Unrestricted funds				
General fund	51,448	(567)	(3,233)	47,648
Restricted funds				
General restricted funds	-	63,060	3,233	66,293
TOTAL FUNDS	<u>51,448</u>	<u>62,493</u>	<u>-</u>	<u>113,941</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	18,433	(19,000)	(567)
Restricted funds			
General restricted funds	152,101	(89,041)	63,060
TOTAL FUNDS	<u>170,534</u>	<u>(108,041)</u>	<u>62,493</u>

MAITS
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 JUNE 2019

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.7.17	Net movement in funds	At 30.6.18
	£	£	£
Unrestricted Funds			
General fund	6,160	45,288	51,448
TOTAL FUNDS	<u>6,160</u>	<u>45,288</u>	<u>51,448</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	171,828	(126,540)	45,288
TOTAL FUNDS	<u>171,828</u>	<u>(126,540)</u>	<u>45,288</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.7.17	Net movement in funds	Transfers between funds	At 30.6.19
	£	£	£	£
Unrestricted funds				
General fund	6,160	44,721	(3,233)	47,648
Restricted funds				
General restricted funds	-	63,060	3,233	66,293
TOTAL FUNDS	<u>6,160</u>	<u>107,781</u>	<u>-</u>	<u>113,941</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	190,261	(145,540)	44,721
Restricted funds			
General restricted funds	152,101	(89,041)	63,060
TOTAL FUNDS	<u>342,362</u>	<u>(234,581)</u>	<u>107,781</u>

MAITS
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 30 JUNE 2019

10. MOVEMENT IN FUNDS - continued

Transfers between funds

During 2018 most of our donations received were to fund specific programmes and accordingly have been shown as restricted funds. To ensure the successful delivery of these programmes the Trustees have allocated £3,233 from the general to the restricted fund.

11. RELATED PARTY DISCLOSURES

During the year donations of £120,000 (2018: £140,000) were received from The Rangoonwala Foundation. MAITS Chairperson M. Dalamal is a trustee of The Rangoonwala Foundation as well.

MAITS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2019

	2019 £	2018 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	152,981	154,168
In kind donated services - office and facilities	15,000	15,000
In kind donated services - IT services	500	500
In kind donated services - graphic design	<u>2,000</u>	<u>2,150</u>
	170,481	171,818
Investment income		
Deposit account interest	<u>53</u>	<u>10</u>
Total incoming resources	170,534	171,828
EXPENDITURE		
Charitable activities		
Wages	52,207	52,297
Pensions	2,386	1,295
Programme delivery expenditure	11,982	8,451
Feeding programme clinicians	12,008	28,110
Development and updating of training resources & materials	1,444	5,919
Web Development & Advertising - donated	2,000	2,150
Travelling	1,051	914
Office and facilities - donated	15,000	15,000
Professional fees	-	1,357
Stipend for interns	1,903	2,261
Fundraising costs	1,225	624
Printing & Stationery	525	458
Sundries	<u>-</u>	<u>195</u>
	101,731	119,031
Support costs		
Management		
Insurance	3,098	3,070
Computer & IT expenses (part donated)	1,247	835
Consultancy	-	1,500
Bank Charges	294	168
Legal & Professional	171	-
Accountancy	-	61
Subscriptions	<u>-</u>	<u>375</u>
	4,810	6,009

This page does not form part of the statutory financial statements

MAITS
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 JUNE 2019

	2019 £	2018 £
Governance costs		
Examiner's remuneration	<u>1,500</u>	<u>1,500</u>
Total resources expended	<u>108,041</u>	<u>126,540</u>
Net income	<u><u>62,493</u></u>	<u><u>45,288</u></u>

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