Achievement and Performance for the Year ending 31st March 2018

- 1) English Exchange. Our Director assists with English teaching at this project in Dhaka when he is in Bangladesh and has completed courses at Elementary, Pre-Intermediate and Intermediate levels as well as IELTS preparation courses. Several courses have been run off-site.
- 2) New Education Development Project, Dhaka. Currently twelve workers in this project are supporting their families through books sales. Three of them passed their HSC exams though sadly one failed. In the year 2018, together they distributed 1136 Bibles and New Testaments, 120,000 Lives of the Prophets and 16,000 Aids and Diabetes booklets.
- 3) In the financial year 14/15 we received a large gift for the purpose of facilitating the opening of a training centre. The investigation of several options proved unfruitful. However, in April '19 we were able to conclude a partnership with the Human Resources Development Project under SIM Bangladesh to give them £100,000 toward a new training centre which would also include their administrative offices and guest accommodation. This facility is now up and running.
- 4) We have made one-off grants of £5000 to Agape College in Gazipur, £2000 to Bengal Creative Media for the production of a new Christian songbook with audio, £10,000 for the purchase of land by the New Creation Trust for a graveyard for church members, and £1600 to People of the Book for their training centre in Sylhet. We also gave £1000 to a family for emergency medical treatment for their son who had acquired a rare immune system disorder requiring very expensive drugs.
- 5) The Savar Tailoring Project has been functioning well in training women in clothes tailoring skills for income generation or obtaining jobs in the garments industry. They are well on their way to achieving their targets of 60 trainees for their July June admin year.
- 6) Village Partners is a small informal association in Bangladesh aiming to equip village-based Christian people with skills for local income generation and to be a force for good in their communities. We have facilitated several training seminars in various locations.
- 7) Berhampore KJ Education and Rural Welfare, West Bengal, India. Their work in helping both Hindu and Muslim communities in various practical ways has continued over this past year. However, for various reasons our link with this group has grown much weaker over this period and may soon be drawing to a close.
- 8) Since our Director and his wife spend much of the year in Bangladesh, we are only able to provide occasional advice and assistance to members of the Bangladeshi community in Bedford. Some former home tutors continue in their personal relationships with Bangladeshi families.
- 9) During this year, we have reviewed our Risk Assessment document, our Complaints and Concerns Policy, our Volunteers Policy and our Investment policy. We have also ensured our conformity to GDPR.

The trustees affirm their conviction that, as can be seen, a considerable number of people are benefiting from the above activities in line with the objects of the charity and guidelines of the Charity Commission.

Our income this year was £42,172 and expenditure, making use of the surplus from previous years, was £154,764.

Reg. charity no: 1075089

TRUSTEES' REPORT FOR THE YEAR TO 31 MARCH 2019

Reg. charity no: 1075089

ACCOUNTS FOR THE YEAR ENDED 31 MARCH 2019

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES

I report on the accounts of the Trust for the period ended 31 March 2019.

Respective responsibilities of trustees and examiner

As the charity's trustees you are responsible for the preparation of the accounts. You consider that the audit requirement of section 43(2) of the Charities Act 1993 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commissioners under section 43(7)(b) of the Act, whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1. Which gives me any reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 41 of the Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or
- 2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

R J BACKHOUSE MA MSc DipEM Formerly Finance Director, PCA Engineers Limited, Lincoln

10 Farnes Court Worksop Notts S81 0LZ

27 July 2019

Reg. charity no: 1075089

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2019

Income	Unrestricted 2019 £	Restricted 2019 £	Total 2019 £	Total 2018 £
Donations	36,178	-	36,178	46,880
Donations – Bangladesh Media Donations - Other	-	3,000	3,000	1,000 10,000
Media & Handicraft Sales	-	-	-	-
Investment Income	612	-	612	746
Tax Refunds on covenants	2,382	-	2,382	3,649
Total Incoming Resources	39,172	3,000	42,172	62,275
Expenditure	151,764	3,000	154,764	86,642
Surplus (Deficit)	-112,592	-	-112,592	-24,637
FUND BALANCES B/FORWARD	191,736	-	191,736	216,103
FUND BALANCES C/FORWARD	79,144	-	79,144	191,736

Reg. charity no: 1075089

Expenditure	Unrestricted 2019 £	Restricted 2019	Total 2019 £	Total 2018 £
Direct Charitable Expenditure	_	_	_	_
Bangladesh Community & Educational Bangladesh Media Bangladesh Theological Bangladesh Needs Other Countries Educational Other Countries Theological Other Countries Media Other Countries Needs Disaster Relief UK Media	58,437 65,190 25,899 1,000 87 96 87	3,000	58,437 68,190 25,899 1,000 87 96 87	22,842 19,319 7,841 15,396 543 564 573 - 1,970
Management and Administration				
Employment Costs Publicity Administration & Insurance Donation designated for retiring staff	- - 968 -	- - -	- - 968 -	4,640 104 2,851 10,000
Total	151,764	3,000	154,764	86,642

BALANCE SHEET AS AT 31 MARCH 2019

	Total 2019 £	Total 2018 £
CURRENT ASSETS	~	~
Cash at Bank Cash in Hand Visa Account Balance Debtors: E.g. HMRC Gift Aid	76,415 345 4.03 2,380	188,947 168 0 3,649
	79,144	192,764
LESS:CURRENT LIABILITIES	0	1028
NET CURRENT ASSETS	79,144	191,736
FUND BALANCES	79,144	191,736

Reg. charity no: 1075089

TRUSTEES' REPORT FOR THE YEAR TO 31 MARCH 2019

Reg. charity no: 1075089

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