



Kingsdown & Creekside PCC

Annual Report of the Parish of Kingsdown and Creekside in the Diocese of Canterbury, 2018

The parish is now in its fifth year and is registered, as an excepted charitable organisation, in its own right. The registration no. is 1162554-0

The purpose of the parish is religious activities which are available to the general public. The PCC of the parish, which comprises the trustees of the charity, continues to operate by acting as a central reporting and decision making body for the parish as a whole and oversees the spiritual direction for the parish, maintaining seven parish churches and nine open churchyards via seven steering groups which are subcommittees of the PCC and attached to each church, by identifying and supporting other charitable activities as it sees fit and is able to supply from its finances and by provision of activities that may involve people living in the area who are not necessarily members of the churches. Members can be identified as those having their names entered on the church electoral roll of the parish; the current electoral roll stands at 204.

The PCC achieves its purpose by providing public worship in all licensed places of worship on a regular, identifiable basis which are open to all members of the public. Most of the church buildings are kept open at times other than advertised services for at least part of the year thus providing ready access to quiet and sacred places. Various building works to improve and maintain the church buildings have necessitated the closure of some churches outside normal services but the intention is to continue to pursue a policy of having the buildings open more frequently. Most of the recent work has now been completed but there are ideas under discussion to improve the facilities of a number of church buildings in the parish. One of the churches has instituted a regular fortnightly coffee morning in order to make the Church a more visible presence in the community and give an opportunity for the wider population to meet together and become familiar with the church building.

Another licensed place of worship within the parish is the Teynham Parochial Church of England (Controlled) Primary School. This building is used monthly to run a Messy Church - a Fresh Expressions Church. "Breakthrough" is also a Fresh Expressions church for both the parish and also surrounding churches. Our isolated rural church with no mains services continues to offer a service of Evensong on the first Sunday of the month during the summer. There is also 'Wild Church' held at this church monthly on Saturday during the summer. Other worship activities are provided for distinctive groups outside of licensed places of worship including using the local Age UK Centre to provide a fortnightly opportunity for informal non-denominational worship and prayer and this is normally lead by lay members of the Church community. Additional pastoral work is undertaken including visiting the sick and bereaved, providing social contact and activities through other regular meetings.

The Occasional Offices of Baptisms, Funerals and Weddings are a normal part of our mission and outreach to the wider community in the parish. The parish has recently made cooperative arrangements with the other parishes in the Deanery of Ospringe to have a central administrator to provide a point of contact for funeral directors in area for bereaved families to more easily have access to clergy to conduct funerals either at churches or crematoria.

The local primary schools are visited regularly by clergy and others where they lead assemblies and are closely involved in the governance of two of the schools. A number of the churches have organised children's groups running during church services. Teaching courses aimed at increasing the understanding of the Christian faith are run at various times throughout the year either as bible study or deepening discipleship courses.

Members of the church community are also closely involved in the running of groups for young people such as scouts, cubs and beavers and a local pre-school group.

The PCC meets four times a year in order to set the overall spiritual direction of the parish to review what it has done in the past and to identify how it might advance the mission of the church in general. One of the missional activities is to support the work of "Smile Malawi" which is a registered charity organised locally at Sittingbourne and supporting education in Malawi. Individual churches also support various other charitable activities as they see fit.

The PCC continues to be represented in the local organisation of the Church of England at both deanery and diocesan level.

The ministry of the church is provided not only by ordained clergy but by a strong team of lay people both licensed and authorised. This enables the PCC to ensure that there is a wide range and large number of services in the parish each Sunday (apart from the fifth Sunday of a month when a Benefice Service is held at one of the

churches on a rotating basis.). All of these activities are ways in which we work to meet the objectives of the charity.

Administrative Details

The address for correspondence is and registered office of the charity is:

The Rectory,
76, Station Road,
Teynham,
Sittingbourne,
Kent.
ME9 9SN

Membership of the PCC and trustees

Clergy:

Revd. Canon Dr. Stephen Lillicrap.	Rector
Revd. Richard Birch.	Associate Priest

Churchwardens:

Heather Flood
Paula Jardine-Rose
Sue Baldry
Bruce Leckie
Les Roberts
David Wood
Mary Gollop

Members:

Jean Hewett
Bob Prichard
David Buckett
Ian Mynott
Jo Sidney
Linda Kennett
Heather Parry
Charlotte Relf (from April 2018)

Deanery Synod Representative:

Robert Sutton

Officers: (elected June 2017)

Kevin Funnell.	Treasurer
Heather Parry	Secretary

(note that Mr Funnell is not a trustee but that Mrs Parry is by virtue of her role as an elected member.)

KINGSDOWN & CREEKSIDE PAROCHIAL CHURCH COUNCIL
Financial Statements for the period ended 31st December 2018
Consolidated Accounts

	Unrestricted Funds	Restricted Funds	Unrestricted Designated Funds	Total	2017
	£	£	£	£	£
Income					
Voluntary Receipts:					
Regular Giving	58,247	-	-	58,247	78,339
Collections other than giving	23,696	-	-	23,696	9,369
Income Tax Recovered	16,135	-	-	16,135	8,275
Other Voluntary Receipts	7,863	3,778	-	11,641	-
Activities for Generating Funds	15,992	1,810	1,609	19,411	17,617
Receipts from Church Activities	27,447	-	-	27,447	95,735
Bank/Investment Income	201	46	-	246	91
	149,579	5,634	1,609	156,822	209,426
Expenditure:					
Church Activities:					
Diocesan Parish Share	92,649	-	-	92,649	87,405
Other Payments	46,822	27,042	2,730	76,594	68,515
	139,471	27,042	2,730	169,243	155,920
Surplus Receipts /(Excess Payments)	10,108	(21,408)	(1,121)	(12,421)	53,507
Transfers between funds	4,613	(4,613)	-	-	-
Transfer (to)/from Benefice Account	-	-	-	-	-
Bank current and Deposit Accounts 1 January 2018	87,881	129,029	5,273	222,184	168,677
Bank Current and Deposit Accounts 31 December 2018	102,602	103,009	4,152	209,763	222,184
STATEMENT OF ASSETS AND LIABILITIES					
Cash Funds:					
Bank current account/cash in hand	61,827	77,834	4,152	143,813	163,896
Bank Reserve/Deposit Account	21,870	1,167	-	23,037	27,743
CBF Investment	18,905	24,009	-	42,914	30,545
Other Monetary Assets:					
Funds held by Benefice awaiting distribution to Steering Groups	-	-	-	-	-
Creditors	-	-	-	-	-
Debtors	-	-	-	-	-
	102,602	103,009	4,152	209,763	222,184
Funds held by:					
Doddington	32,928	1,167	-	34,095	30,609
Lynsted	24,344	-	-	24,344	21,881
Newnham	17,377	17,985	-	35,362	29,229
Norton	12,174	-	-	12,174	13,889
Oare	6,095	23,764	976	30,835	28,490
Teynham	-	60,093	-	60,093	88,491
Wychling	7,837	-	-	7,837	6,508
Benefice	1,847	-	3,176	5,023	3,087
	102,602	103,009	4,152	209,763	222,184

Rev. Canon Dr. S.H. Lillicrap
Rector Kingsdown & Creekside
April 2019

Kevin Funnell
PCC Treasurer
April 2019

INDEPENDENT EXAMINER'S REPORT
to the
Parochial Church Council Kingsdown & Creekside

This report on the accounts of the P.C.C. for the year ended 31st December 2018, which are set out in the Annual Report and Financial Statement, is in respect of an examination carried out under Regulation 3(3) of the Church Accounting Regulations 2006 ('the Regulations') and s.145 of the Charities Act 2011 ('the Act').

Respective responsibilities of Trustees and Examiner

As the members of the P.C.C. you are responsible for the preparation of the financial statements. You consider that the audit requirement of the Regulations and section n144(2) of the Act does not apply. It is my responsibility to issue this report on those financial statements in accordance with the terms of the Regulations.

Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission under Section 145(5) (b) of the Act and to be found in the Church Guidance, 2006 edition, issued by the Finance Division of the Archbishops' Council. That examination includes a review of the accounting records kept by the P.C.C. and a comparison of the accounts with those records. It also includes considering any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

Independent Examiner's Statement

In connection with my examination no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with Section 130 of the Act;
 - and to prepare financial statements, which accord with the accounting records and comply with the requirements of the Act and the Regulations have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Miles Lemon FCIS
The Greys, Erriot Wood
Lynsted ME9 0JW
26 April 2019

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