



Incorporating Leeds Spiders Wheelchair Basketball Club,
Leeds Rhinos Wheelchair Rugby League Club,
Leeds Spiders Wheelchair Handball Club
and Inclusion & Awareness Road Shows.



Trustees Annual Report for year ending 30.04.19

Charity's Trustees: Andrew Gardner, Lisa Gardner, Roger Marsh and Gordon Butler voted in at Board meeting and confirmed at AGM (03.06.19)

Committee Members:

Andrew Gardner (Chairman), Lisa Gardner (Volunteer), Nicola Butler (Welfare WRL), Karen Collins (Welfare WRL) Roger Marsh and Gordon Butler (Volunteer's), Joshua Gardner (Media/Player), Jane Atkinson (Parent Rep),

Activities:

The charity had three main activities and a growth plan:

- We are responsible for the Leeds Spiders Wheelchair Basketball Club with weekly training sessions and teams taking part in BWB leagues.
- We are responsible for the Leeds Rhinos Wheelchair Rugby League Club with weekly training sessions and teams taking part in RFL Wheelchair Rugby Leagues
- We offer disability awareness road shows in schools and other venues to encourage those who are able-bodied to have a greater understanding of the challenges faced and overcome by their disabled peers.
- We have a growth and expansion plan for more disability sports including Wheelchair handball of which we have introduced this year and will continue for the foreseeable future.

SPIDER-Y aims to provide inclusive activities for all. Sessions are delivered in a fun and safe environment where people are encouraged to widen their aspirations and achieve set goals.

Governance:

Since receiving our charity registration from the Charity Commission we have a safeguarding policy in place and we have ensured that coaches, committee members and other volunteers have received DBS checks which will be renewed every three years. Members and the parents of younger members have signed consent forms for their photographs to be used anonymously for club purposes. We have a Health and Safety policy with a member of committee responsible for this. We have a Code of Conduct for the members of the club. Leeds Spiders have now been awarded Sport England Bespoke Club Mark, and Street Games – Street Mark . Our Committee has grown along with the growth of the different sports

Activities:

SPIDER-Y Ltd. is registered by the charity commission for England and Wales (1125793) also a company limited by guarantee (6403341)
Registered Office; 16 Primrose Lane , Halton , Leeds LS15 7HR 07769938798

Attendance at our weekly training has maintained 35 members, most of who are under the age of twenty-five. Our Disability Awareness road shows have seen a dramatic drop due to the recession. Our web-site continues to be a firm favourite with not just club members but also constant hits from other clubs and countries and has just been updated to a mobile friendly version. Our players have taken part in four BWB league tournaments and 3 have represented Yorkshire in the national junior championships where the Under 19s won Silver.

Our Senior Team as taken part in the BWB Division 1 doing well playing at very high levels. Due to low number this year we could register ever juniors or women's Teams.

Our Teams Consisted of 1 Senior.

Our Wheelchair Rugby League Club in partnership with Leeds Rugby Foundation, Leeds Rugby and Leeds city Council, and have been in been competing in the RFL wheelchair Rugby League Championship and finish 2nd and made it to the Grand final and challenge cup final.

Our Squad is built up of both disabled and non-disabled with a mixed age of 10 to 50 years of age.

We can clearly boast that we have on our team players who represented England in the Wheelchair Rugby League World Cup in France July 2017, and our Team Manager are also involved as Team Manager and we have 6 players awaiting decision if they will be part of the pathway selection from England in the build up to 2021 world cup. Our Captain James Simpson as just been selected has the 1st Ambassador for 2021, this shows the great capacity and management at SPIDER-Y.

We have introduced Wheelchair badminton as an alternative sport and hope to be running this as an active team next year along with Wheelchair Lacrosse and handball.

We have increased our Membership by 35% since London 2012 and also had many active volunteers come and help out, although funding streams have been hard to secure, the benefits of been an active and positive charity have been invaluable through these hard times.

SPIDER-Y have started work behind the scenes for a future bid for a new build project to become our own home for disability sports in Leeds, know awaiting Local Government backing

Funding:

Much of the funding we have received has been in relation to the provision of our initial capital needs. Financial support has come from: Postcode Community Trust, Children in NeedWades Trust , Zurich Foundation and many more have kept the Charity's finance's positive so we can continue to grow and sustain the future of all the clubs activities.

Reserves:

As a charity we regularly apply for funds and these come in many formats and projects either based on quarterly, monthly, yearly payments, these reserves are there has a means of securing the charities outgoings thus making us more sustainable, we have in our accounts a considerable amount paid into our deposit account already for next season these funds are to pay for future training and match day hire and expenses along with new equipment required to comply with next seasons rules. Our target is to achieve a reserve for 6 months of annual costs.

The Trustees can confirm no serious incidents relating to the charity over the previous year.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature (s)



Full Name (s) Andrew Gardner

Position (s) Chairman

Date 21.06.19

Standard balance sheet - SPIDER Y LTD

As of 30/04/19

	01/05/14-30/04/15	01/05/15-30/04/16	01/05/16-30/04/17	01/05/16-30/04/18	01/05/16-30/04/19
	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Assets					
Current Assets					
Bank	£25,970.68	£30,990.51	£31,006.86	£31,022.89	£31,070.35
COMMUNITY	£44,993.49	£36,298.40	£41,052.02	£49,025.76	£46,215.80
Accounts Receivable	£0.00	£0.00	£2,054.00	£250.00	£0.00
Total Current Assets	£70,964.17	£67,288.91	£74,112.88	£80,298.65	£77,286.15
Total Assets	£70,964.17	£67,288.91	£74,112.88	£80,298.65	£77,286.15
Liabilities and Equity					
England Whrl Holding Acc	£0.00	£4,435.59	£6,463.11	£2,000.00	£0.00
Total Liabilities	£0.00	£4,435.59	£6,463.11	£2,000.00	£0.00
Total Equity	£70,964.17	£67,288.91	£74,112.88	£80,298.65	£77,286.15
Total Liabilities and Equity	£70,964.17	£67,288.91	£74,112.88	£80,298.65	£77,286.15
Opening Balance					
Current Account	£49,640.52	£44,993.49	£36,298.40	£41,052.02	£49,025.76
Deposit Account	£25,952.55	£25,970.68	£30,990.51	£31,003.86	£31,022.89
	£75,593.07	£70,964.17	£67,288.91	£72,058.88	£80,048.65
Closing Balance					
Current Account	£44,993.49	£36,298.40	£41,052.02	£49,025.76	£46,215.80
Deposit Account	£25,970.68	£30,990.51	£31,006.86	£31,022.89	£31,070.35
	£70,964.17	£67,288.91	£72,058.88	£80,048.65	£77,286.15
Income	£58,787.39	£62,412.74	£75,247.38	£57,958.84	£37,629.80
Total Expenditure	£63,514.42	£71,107.83	£71,695.44	£47,587.99	£36,285.28
Accounts Receivable	£0.00	£0.00	£0.00	£0.00	£0.00
Balance for 2015-2016	£70,964.17				
Balance for 2016-2017		£62,853.32			
Balance for 2017-2018			£67,649.77		
Balance for 2018-2019				£78,298.65	
					£77,286.15
Signed by one or two trustees on behalf of all the trustees					

Signature	Print Name	Date of approval

I can confirm that these accounts are a true and accurate and have been verified by myself.

Signature	Print Name	Date of approval

Standard balance sheet

As of 30/04/2019

Assets

Current Assets

Bank	31070.35
COMMUNITY	46215.8
Accounts Receivable	0
Total Current Assets	77286.15

Total Assets	77286.15
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Liabilities and Equity

Total Liabilities	0
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Equity

Net Income	-2674.02
Retained Earnings	66721.43
Unresolved Equity	13238.74
Total Equity	77286.15

Total Liabilities and Equity	77286.15
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SPIDER-Y Profit and loss statement

01/05/2018 through 30/04/2019

Total

Ordinary income & expenses

Net sales	
Donations	450
Grants	1000
Membership Subscription	1098.8
Wheelchair Basketball	32765
Wheelchair Rugby	2316
Total Net sales	37629.8

Gross profit	37629.8
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Other Ordinary Expenses

Automobile (Business)	2410.87
Awards Night Costs	352.95
Business Insurance	999.04
Equipment Repair	2029.78
Gifts	100
Interest Expense	69
Internet Service	46
Leeds Awards	281.3
Legal Fees	26
Mobile Phone	163
Office Maintenance	718.12
Office Supplies	12.06
Office Utilities	537.9
Professional Development	54
Services/Memberships	539.1
SPIDER-Y	56.8
Taxi's	528
Wheelchair Basketball Club	10547.65
Wheelchair Rugby League Club	16813.71
Total Other Ordinary Expenses	36285.28

Net ordinary income	1344.52
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Other income & expenses

Other Expenses

Healthcare	88.48
Total Other Expenses	88.48

Net other income	-88.48
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Net Income	1256.04
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Spider Y Monthly cash flow

01/05/2018 through 30/04/2019

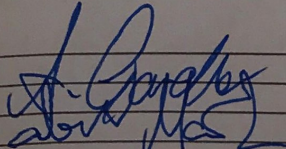
Subcategory	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	Total
Income													
Donations		250							200				450
Grants					1000								1000
Income/Interest	1.78	1.84	1.62	1.76	4.39	5.1	5.27	5.1	5.27	5.28	4.77	5.28	47.46
Membership Subscription													
Basketball	43.7	43.7	22.7	22.7				0					132.8
Dual	24	24	24	24	324	24	24	24	24				516
Rugby					150	100		50		150			450
Total Membership Subscription	67.7	67.7	46.7	46.7	474	124	24	74	24	150			1098.8
Wheelchair Basketball													
Specific Grants					27765				5000				32765
Total Wheelchair Basketball					27765				5000				32765
Wheelchair Rugby													
Specific Grants		250	2066										2316
Total Wheelchair Rugby		250	2066										2316
Total Income	69.48	569.54	2114.32	48.46	29243.39	129.1	29.27	79.1	5229.27	155.28	4.77	5.28	37677.26
Expenses													
Automobile (Business)													
Diesel	62.16		90.36				30.08	50.04		75.19			307.83
Insurance								1201.41					1201.41
License Plates								250					250
Maintenance							197.72				304.8		502.52
Rent/Lease											149.11		149.11
Total Automobile (Business)	62.16		90.36				227.8	1501.45		75.19	453.91		2410.87
Awards Night Costs					352.95								352.95
Bank Transfer			0										0
Business Insurance													
Liability									999.04				999.04
Total Business Insurance									999.04				999.04
Equipment Repair		176			156.7	608.47		323.86	672.25	92.5			2029.78
Gifts						100							100
Healthcare													
Healthcare - Unassigned												88.48	88.48
Total Healthcare												88.48	88.48
Interest Expense			23			23	23	0					69
Internet Service	23	23											46
Leeds Awards										250	31.3		281.3
Legal Fees													26
Mobile Phone	10	10	10		33	15	15	15		30	15	10	163
Office Maintenance					212.58			505.54					718.12
Office Supplies					12.06								12.06
Office Utilities					83.99							453.91	537.9
Professional Development													
Services/Memberships	35	145	35	35	35	36.3	36.3	39	15	36.3	36.3	36.3	54
SPIDER-Y							7	18.5	36.3	36.3	10.8	4.4	539.1
Taxi's	378	150											56.8
Wheelchair Basketball Club													528
Away Games Fuel for Van	45.06											10.03	55.09
Away Games Players Expenses	61.6	54				1250		4.4					1370
BWB Registration fees						525							525
Coach Education						10							10
Coaching Expenses							2.8	107.1				51.85	161.75
Court Hire Match Days	260								825				1085
Court Hire Training	1485		1087.5			75	1566		1312.5		600		6126
Equipment					41.47								41.47
Food and Refreshments	41.2												41.2
General Expenses	36.5	41.3				23.5	9	3					113.3
Playing Kit											3		3
Referee Expenses	167.1						372.6	123.6					663.3
Table Official Expenses	174.2						143.54	34.8					352.54
Total Wheelchair Basketball Club	2270.66	95.3	1087.5		41.47	1883.5	2093.94	272.9	2137.5		603	61.88	10547.65
Wheelchair Rugby League Club													
Away Game Accomodation	465.5	398.87			1040.9								1905.27
Away Game Fuel for Van		30.39										92.53	122.92
Away Game Player Expenses	300	1000	28.8	369.91	1162							45	2905.71
Coach Education					78								78
Court Hire Match Day	275		1100	275									1650
Court Hire Training	817.5		1200	637.5		937.5					1462.5		5055
Equipment		112.87	60			68.5							241.37
Food and Refreshments			152.81							5.85		138.11	296.77
General expenses			35							24.65	14.4	70	144.05
Playing Kit		1263										2731.62	3994.62
Referee Expenses		180	120								60	60	420
Total Wheelchair Rugby League Club	1858	2985.13	2696.61	1282.41	2280.9	1006				30.5	1536.9	3137.26	16813.71
Total Expenses	4636.82	3584.43	3942.47	1317.41	3208.65	3685.27	2416.04	2712.55	3860.09	525.29	2692.51	3792.23	36373.76
Total Cash Flow	-4567.34	-3014.89	-1828.15	-1268.95	26034.74	-3556.17	-2386.77	-2633.45	1369.18	-370.01	-2687.74	-3786.95	1303.5

Standard balance sheet - SPIDER Y LTD

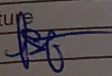
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Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A GARONON	20.6.19.
	Roger Marsh.	20.06.19

I can confirm that these accounts are a true and accurate and have been verified by myself.

Signature	Print Name	Date of approval
	A. GARONON	12/9/19