



# Trustees' Annual Report for the period

|             |                   |             |              |           |                 |             |              |
|-------------|-------------------|-------------|--------------|-----------|-----------------|-------------|--------------|
| <b>From</b> | Period start date |             |              | <b>To</b> | Period end date |             |              |
|             | Day<br>01         | Month<br>11 | Year<br>2017 |           | Day<br>31       | Month<br>10 | Year<br>2018 |

## Section A Reference and administration details

**Charity name** Feed The Homeless (CIO)

**Other names charity is known by** Feed the Homeless Bristol, FTH

**Registered charity number (if any)** 1169924

**Charity's principal address** 45 North Street

Downend

**Postcode** BS16 5SW

### Names of the charity trustees who manage the charity

|    | Trustee name             | Office (if any)            | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------------|----------------------------|-----------------------------------|---|
| 1  | Mohammed Naseem Talukdar | Chair / Head of Operations |                                   |   |
| 2  | Asem Din                 | Treasurer                  |                                   |   |
| 3  | Shada Nasrullah          |                            | 01/10/2018 onwards                |   |
| 4  | Gary Webber              |                            | 01/10/2018 onwards                |   |
| 5  |                          |                            |                                   |   |
| 6  |                          |                            |                                   |   |
| 7  |                          |                            |                                   |   |
| 8  |                          |                            |                                   |   |
| 9  |                          |                            |                                   |   |
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| 12 |                          |                            |                                   |   |
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| 15 |                          |                            |                                   |   |
| 16 |                          |                            |                                   |   |
| 17 |                          |                            |                                   |   |
| 18 |                          |                            |                                   |   |
| 19 |                          |                            |                                   |   |
| 20 |                          |                            |                                   |   |

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

### Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
|                 |      |         |
|                 |      |         |
|                 |      |         |
|                 |      |         |

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

|   |                                      |
|---|--------------------------------------|
| Type of governing document<br>(eg. trust deed, constitution)        | Constitution                         |
| How the charity is constituted<br>(eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods<br>(eg. appointed by, elected by)         | Appointed by Trustee consensus       |

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

For the public benefit, the relief and assistance of people in need in Bristol, and its surrounding suburbs, who may suffer the effect of homelessness by supplying them with, in particular but not exclusively by, food, clothing and related support.  
To provide assistance and advice to like-minded charitable groups, not limited by geography.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

We have undertaken weekly distribution of hot, cooked meals and care packs to the homeless and rough speakers in Bristol City Centre, each weekend in the year.

Due to the intense workload, logistics, volunteers required to support and other support available to service users, this was focussed on Friday and Saturday evenings.

We have looked to engage the local community through engaging volunteers (recruited through social media posts), the local university, local schools and by engaging local businesses.

We have run a small number of engagement & support events. These have included a summer barbecue, a dinner event and a clothes giveaway drive for winter.

We have partnered with a team in Weston to extend services and our way of support to those in need there.

**Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Distribution of around 110 meals each evening of walking.

Walks have occurred on every weekend

We have run 3 events over the year (Eid barbecue and giveaway, Weston dinner event and Christmas giveaway)

## Section E Financial review

**Brief statement of the charity's policy on reserves**

The charity has achieved sustainability from it's fundraising and donations.  
 The aim for the following year is to increase our donations and supports to invest in better services, maintain/purchase equipment, enable the more efficient administration of the charity.  
 This means that reserves should be actively invested into the running of the charity. We would seek to decrease our current reserves to c£5k

**Details of any funds materially in deficit**

**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

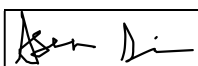
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F Other optional information

## Section G Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

|  |   |  |
|--|---|--|
| <b>Signature(s)</b>                        |  |  |
| <b>Full name(s)</b>                        | Asem Din  |  |
| <b>Position (eg Secretary, Chair, etc)</b> | Treasurer   |  |

**Date** 14<sup>th</sup> October 2019

# Balance Sheet

## Feed The Homeless - Registered CIO As at 31 October 2018

31 OCT 2018

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### Current Assets

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#### Cash at bank and in hand

|                                       |                 |
|---------------------------------------|-----------------|
| Feed The Homeless                     | 6,341.46        |
| <b>Total Cash at bank and in hand</b> | <b>6,341.46</b> |

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|                             |                 |
|-----------------------------|-----------------|
| <b>Total Current Assets</b> | <b>6,341.46</b> |
|-----------------------------|-----------------|

### Creditors: amounts falling due within one year

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|   |                 |
|---|-----------------|
| Accounts Payable  | 1,443.28        |
| Petty Cash  | 29.20           |
| <b>Total Creditors: amounts falling due within one year</b> | <b>1,472.48</b> |

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|   |                 |
|---|-----------------|
| <b>Net Current Assets (Liabilities)</b> | <b>4,868.98</b> |
|---|-----------------|

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|  |                 |
|--|-----------------|
| <b>Total Assets less Current Liabilities</b> | <b>4,868.98</b> |
|--|-----------------|

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|                   |                 |
|-------------------|-----------------|
| <b>Net Assets</b> | <b>4,868.98</b> |
|-------------------|-----------------|

### Capital and Reserves

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|                                   |                 |
|-----------------------------------|-----------------|
| Current Year Earnings             | 4,868.98        |
| <b>Total Capital and Reserves</b> | <b>4,868.98</b> |

# Profit and Loss

## Feed The Homeless - Registered CIO For the year ended 31 October 2018

2018

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### Turnover

|                       |                  |
|-----------------------|------------------|
| Donations             | 4,327.30         |
| Fundraising           | 6,438.11         |
| <b>Total Turnover</b> | <b>10,765.41</b> |

### Cost of Sales

|                            |                 |
|----------------------------|-----------------|
| Cost of Meals              | 549.22          |
| Direct Expenses            | 2,890.60        |
| <b>Total Cost of Sales</b> | <b>3,439.82</b> |

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### Gross Profit

7,325.59

### Administrative Costs

|                                   |                 |
|-----------------------------------|-----------------|
| Advertising & Marketing           | 441.63          |
| Entertainment-100% business       | 258.95          |
| Insurance                         | 362.56          |
| Maintenance & small equipment     | 1,095.07        |
| Rent                              | 284.00          |
| Staff Training                    | 14.40           |
| <b>Total Administrative Costs</b> | <b>2,456.61</b> |

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### Operating Profit

4,868.98

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### Profit on Ordinary Activities Before Taxation

4,868.98

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### Profit after Taxation

4,868.98