Church Income	AS 2019 Bud	KSC 2019 Bud	SB 2019 Bud	SM 2019 Bud	PARISH 2019 Bud
General Giving	19880	88591	12397	54156	175024
One Off			1200		1200
Gift Aid	4858	18000	2568	12379	37805
Gift Days and Special Appeals	3500	15000		17000	35500
Fees	525	950	464	850	2789
Rental Income from Property	3084	0	1500	600	5184
All other income	573	4100	2245	780	7698
McNish Income	9300				9300
Mission/Vision	3450		600	150	4200
Youth		7741			7741
CAP		10698			10698
Under 5s			800	7200	8000
Organ and Bells Funds					0
Diocesan Bid Ops Manager		20000			20000
Grants Youth		1248			1248
Grants Outreach					0
Total	**45170**	**166328**	**21774**	**93115**	**326387**
Expense					
Running Church Util/Reps	6000	13500	1500	4500	25500
Running Hall Util/Reps	1000		1000	5000	7000
Other Property costs			200		200
Administration/sundry	2100	3000	650	3500	9250
Organ/Bells		300			300
Insurance	1980	3277	768	2421	8446
Quinquennial		8000		650	8650
Staff Cleaners etc	1500				1500
Staff Caretaker		4500		9000	13500
Staff Admin/finance	2500	12000	850	8040	23390
Staff Ops Manager per Bid		20000			20000
Share	23286	61397	13542	44625	142850
Cost of Service etc	1000	2000	800	1000	4800
Clergy Expenses	1100	2500	1000	750	5350
Worship Area Renewal/entrance					0
Notice Boards re Diocese/Parish	860	1140	1200	1350	4550
Mission out Inc Vision:-					0
Under 5s/Busy Bees		1000	600	8570	10170
Youth		12555			12555
CAP		13733	200		13933
Town Chaplain	400	400	400	400	1600
Estates Ministry	400	400	400	400	1600
Refugees	4450	450	100	450	5450
CAP lifeskills/DROPin			500 est		0
Missions Budget		8000	250	8250	16500
Gift Day Tithe to Mission			CLIKS		0
Fundraisers (SB)			600		600
Reserve yet to allocate	750	3462	50		4262
Total	**47326**	**171614**	**24110**	**98906**	**341956**