

St John the Evangelist, Burgess Hill

Trustees Annual Report for 2018

Our aims and purposes as a charity

The PCC has the responsibility of co-operating with the incumbent, the Revd Kevin O'Brien in:

1 The promotion of the gospel of the Lord Jesus Christ according to the doctrines and practices of the Church of England.

2 Promoting in the parish the whole mission of the church, pastoral, social, evangelistic and, ecumenical.

3 To know Jesus better and make Him better known.

4 Practical support and care for people in the parish, from the youngest to the eldest, irrespective of level of need or, ability to pay.

5 Providing financial support to those in need and, to other organisations with similar objectives.

What we planned to do to achieve our charitable objectives.

When planning our activities for the year, our incumbent and the PCC have considered the Charity Commission's guidance on public benefit and, in particular, the specific guidance on 'charities for the advancement of religion'.

The council has complied with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016, fully recognising its duty to have due regard to House of Bishops' guidance on safeguarding children and vulnerable adults.

For 2018 we discussed and planned the following objectives and activities to fulfil our aims

- 1 Enabling as many people as possible to worship at our church
- 2 Enabling as many people as possible to become part of our parish community
- 3 Teaching, baptising and nurturing new and existing believers
- 4 Maintaining an overview of worship throughout the parish
- 5 Considering how services can involve the many groups that live within the parish
- 6 Putting faith into practice, through prayer and scripture, music and sacrament
- 7 Offering worship and prayer, learning about the Gospel, in small group situations
- 8 Assisting people from all walks of life to develop their knowledge of, and trust in, Jesus
- 9 Provision of pastoral care for people living in the parish
- 10 Providing assistance to the poor and needy of the parish
- 11 Giving grants to missionary organisations
- 12 Reaching out to the un-churched through provision of the Spire Cafe by offering wholesome meals at reasonable prices.

12 Maintaining the fabric of the church building as a historic centre and focus of life in the town centre.

What we achieved and how we affected beneficiaries' lives

Attendance at worship by being an Inclusive Church.

The church family welcomes visitors from within as well as outside the parish boundary. Visitors attend by personal choice and, it is our great pleasure to welcome anyone from all walks of life to take part in the life of the church.

We contend that voluntary attendance to worship the Lord Jesus Christ is a major demonstration of the public benefit of our activities.

The average regular Sunday attendance, counted during October was 100 adults and 15 children, with the number increasing on Harvest Sunday and at the regular first Sunday service which is the family service. Good Friday saw an increase in children coming to the junior stations of the cross and then on Easter Sunday the attendance was 194. Over the course of the year we have seen a slight increase in service attendance, although regular now means 2 or 3 times a month rather than every Sunday, but it has been a great encouragement to welcome new families to St. John's, particularly through an increase in baptisms.

We look to encourage the deepening of faith for all ages, and alongside our services there is a programme for young people from crèche through to teenagers to join in with.

Christmas is a very special time of celebration where many sections of the community come together to join in the services. Our attendance at Christmas services was 751 which included an Advent Carol service, 9 lessons and carols and our Nativity service on Christmas Eve, as well as Midnight Mass and Christmas Day. We continued our emphasis upon the family and the children's ministry. The Youth Group is well attended, meeting every couple of months for a social as well as regular alternating Sunday morning sessions. They also had a successful summer camp which was the best attended for many years.

A greater number of the church family have been involved in leading various aspects of worship, lending great encouragement to those involved, as well as the whole congregation. We continue to seek to extend the opportunities for the exercise of ministry and gifts within the life of our community. In July just under 20 from the parish went on a weekend pilgrimage to Walsingham, led by our Parish Deacon, some had never been before, but have already signed up to go next year. The benefits were twofold; firstly to experience the true meaning of a pilgrimage and to share in all the different types of services that were on offer and then secondly to meet members from different congregations at meal times and in the beautiful gardens where they could share their own experiences.

Evangelism and outreach

The local primary and secondary school hold their annual Christmas school assemblies at St John's when parents and other family members are encouraged to attend, which results in standing room only. We also have several visits throughout

the year from schools and beaver and boys brigade packs who are doing various religious activities at school or at other groups.

We hold Lent and Advent courses where people can explore the Christian faith as well as first communion and confirmation courses.

Provision of the church building for people to enjoy

We celebrated 27 baptisms, 7 weddings and 1 wedding blessing as well as 18 funerals in our church, 17 at the crematorium but had no burial of ashes during the year. Our church continues to be appreciated by our parishioners and many others, as a space where life events are celebrated with joy and thanksgiving.

The main focus this year has been to explore ways in which the church building can be used for events in addition to services

It is important to us that the church is available for private prayer not just to the church family but to the wider visiting community. We have 3 midweek services but the church is open from about 8.30 till 2.00 on Tuesday. Wednesday and Thursday when people going into town often pop in to light a candle and have a few minutes peace and quiet.

Many remark not only how refreshing it is to find an open church but, also the sense of peacefulness and spirituality the church pervades. Other remarks include the sense of history within; that people of much earlier generations found life and presence there and, comments on the appreciation of the architectural beauty of the building and biblical archaeology.

We also hold regular concerts in church, many of the attendees are non- church going members of the local community, who often then start attending services as they comment how welcoming the people of St John's are.

Provision of pastoral care for people living in the parish

The Pastoral Care Team, chaired by Lynn Davison, is responsible for hospital visits and home visiting. Home communions are arranged as required and some of the local nursing homes also receive visits.

Provision of tangible support to the poor and needy

The Food Bank operates out of St John's every Tuesday and Thursday from 11.00 till 1.00, there are also meetings of the Stroke Club and Dementia Club on alternating Mondays, the Spire café is used as a venue for a drop in centre when a trained support worker is available on Tuesday afternoons, there is a cook & eat course for those with learning difficulties each Wednesday afternoon, on Thursday mornings there is an IT drop in for people who are having problems with laptops and mobile phones and then on Thursday afternoon and Friday morning there is a toddler group. The church donates the produce and other gifts at Harvest, to the Family Support Work, and each year we have a named charity that we support, this year being Water Aid as well as special appeals for major disaster funding.

Other charitable giving

During the year £654 was raised for Water Aid, as well as many other mission and charitable societies amounting £6,343 including The Children's Society, Beachy

Head Chaplaincy, Royal British Legion, BBC Children In Need, St Peter and St James Hospice, Victim Support, Toybox and Brighton Homeless.

Financial Review

Incoming and outgoing resources

The total receipts on general unrestricted funds received were £110,341 designated funds were £25,283 and restricted funds of £11,490 and are all detailed in the Financial Report.

The planned giving through PGS, envelopes and banker's orders increased by just over £6,000 and it was good to receive the Gift Aid through the PGS as this comes in monthly which is good as far as cash flow is concerned.

Our total voluntary income including tax recovered, but excluding legacies increased by about 16%.

The PCC was grateful for various smaller donations to the Organ Appeal amounting in total to £2,633.

Sharing the ministry costs of the Diocese of Chichester

The largest expenditure of the PCC was the sum of £65,477 paid to the diocese for our share of all churches' Parish Ministry Costs and church insurance incurred by the diocese. This amount covers the housing, stipend and pension costs of the clergy, the church insurance and, also a standard sum for diocesan central costs, clergy training and a contribution to national church funds. This year the contribution from St John's reduced by £626 due to a slight refund from the deanery.

We are pleased to report that St John's was again able this year to pay its' full Parish Share. It is also important to note that approximately 80% of the total paid relates directly to the clergy costs of this parish, the remainder being the shared costs of the Christian family throughout the whole Church of England, including assistance towards the upkeep of churches less able to manage than ourselves.

Staff costs

The PCC pays for a part time parish administrator, a part time cleaner, an organist and the Spire Café Chef who cooks wholesome reasonably priced food for the local community who help support the church by their use of the café.

Trustee payments and expenses

The PCC also supported the clergy by paying Council Tax of £2,856, Water and environmental charges amounting to £332 for the Vicarage plus other annual costs towards travel, hospitality, telephone, postage and broadband amounting to £2,351.

There were no payments to persons related to or connected to the trustees.

Office costs. There were no major costs this year, apart from consumables.

Repairs to the fabric of the church building

The condition of the nave roof continues to be a cause for concern and a detailed report on its condition will be prepared by the architect at the next routine inspection

in November 2018. It is anticipated that, although routine repairs have been carried out regularly, there will be a need for some major structural renewal, especially to the stonework of the building, as this is Bath Stone which is very soft and constantly needs repairing.

Why we hold some money in reserve

It is PCC policy to maintain a balance on the general unrestricted funds (excluding property) which equates to approximately two months' worth of unrestricted payments as contingency against unforeseen situations. The closing balance of £8,422 this year did not achieve this, although we still expect to have sufficient cash flow to continue to pay bills when they fall due.

It is PCC policy to invest temporarily surplus general funds with the CBF Church of England deposit fund, returning proportionately these funds to our current account, as they are needed, to pay day-to-day bills. It is PCC policy to designate the net income from the church boxes and wall safe, which can be largely attributed to visitors to the church, for fabric repairs, including those identified in the Quinquennial Inspection.

As well as holding the above general reserves, from time to time the PCC receives restricted legacies for expenditure on particular purposes, defined by the donor. We aim to expend such money as soon as possible after receiving the legacy, depending on the specific objectives of the donor. No legacies were received in 2018.

Where we have identified that the specific purpose can only be achieved by delaying the expenditure, we invest the legacy temporarily until such time as the need for expenditure is identified.

Structure, governance and management of the charity

The Parochial Church Council (PCC) is registered with the Charity Commission registration no 1165166 as required by the Charities Act 2011.

Its governing document is the Parochial Church Councils (Powers) Measure 1956.

During the year the following served as members of the Parochial Church Council:

Ex Officio members Incumbent: The Revd Kevin O'Brien, Chairman

Parish Deacon: The Revd Stephen MacCarthy

Reader: Mrs Linda Blaker

Wardens: Mr Colin Squires

Mrs Mandy Thomas-Atkin also PCC Secretary till APCM

Elected Members

Mr Stuart Beckett

Mr Chris Bowers

Mr John Carter

Mr Luke Corkill

Ms Sam Hindess

Mrs Kate Rhodes

Mrs Tracy Smith

Mr Doug Stewart

Mr Graham Todd

Miss Averil West

Diocesan representative

Mrs Jean MacCarthy
Deanery Synod representatives
Mr Roy Horn also Vice Chairman
Mrs Clair Elliot
Mrs Theresa Corkill then PCC Secretary from the APCM
Mr Geoffrey Burton Co-opted member Treasurer

Membership of the PCC is determined under the Church Representation Rules and consists of certain ex-officio members (the incumbent/priest-in-charge, curate, lay readers licensed to officiate in the church), the churchwardens and members of the Deanery, Diocesan or General Synods and members of the church who are elected at the Annual Parochial Church Meeting (APCM). Members are warmly encouraged to stand for election to the PCC and we try to ensure a balance of skills and experience where possible.

This Trustees' Annual Report was approved by the PCC and signed on their behalf by The Revd. Kevin O'Brien PCC Chairman at the APCM 7th April 2019

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Date.....

Template for Accruals Accounts

How to use this template

- 1 This template is for accounts prepared on the **accruals** basis only, which is mandatory if PCC income is **£25**
- 2 It is not permissible to alter the prescribed headings on the SOFA and Balance sheet
- 3 The SOFA and Balance Sheet have formulae in them which will automatically calculate when you fill in the numbers in the notes pages
- 4 The notes are a complete set - you may not need them all so delete those which do not apply to your church
- 5 All the notes are set out in a format which conforms to the SORP. You can alter them provided that they still comply! Be aware that if you make substantial changes you may destroy the formulae which feed the SOFA and Balance Sheet and you would then have to enter the figures manually, or redo the formulae.
- 6 All accounts should conform to International Financial Reporting Standard 102 and SORP 2015.
- 7 Click on the tabs along the bottom of the screen to reach each page
- 8 You only need the tab on Heritage Assets if your church fits the definition. Please read the section in the trail. Using this disclosure will only be applicable if you believe you should include it on the grounds of accounting

Statement of Financial Activities

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2018	Total Funds 2017	Notes
	£	£	£	£	£	
Income and endowments from:						
Donations and legacies	91,766	9,829	-	101,596	90,723	
Charitable activities	5,641	-	-	5,641	3,075	
Other trading activities	28,116	1,350	-	29,466	33,414	
Investments	422	311	-	733	574	
Other receipts	9,678	-	-	9,678	10,679	
Total income	135,624	11,490	-	147,114	138,466	2
Expenditure on:				-		
Raising funds	942	-	-	942	2,712	
Charitable activities	123,824	8,467	-	132,291	122,926	
Other trading activities	9,486	-	-	9,486	10,243	
Other expenditure	-	-	-	-	-	
Total expenditure	134,252	8,467	-	142,719	135,881	3
Net gains (or losses) on investments	-	-	-	-	-	8
Net income or (net expenditure)	1,371	3,024	-	4,395	2,585	
Transfers between funds	(336)	336	-	-	-	10
	1,035	3,360	-	4,395	2,585	
Other recognised gains/(losses):						
Gains/(losses) on revaluation of fixed assets	-	-	-	-	-	8
Other gains/(losses)	-	-	1,813	1,813	-	
<i>Reconciliation of funds:</i>						
Net movement in funds	1,035	3,360	1,813	6,208	2,585	
Total funds brought forward	22,265	41,125	11,151	74,541	71,956	
Total funds carried forward	23,300	44,485	12,964	80,749	74,541	

Balance Sheet

	Total Funds 2018	Total Funds 2017	Notes
	£	£	
Intangible assets	-	-	
Tangible assets	-	-	
Heritage assets	-	-	
Endowed investments	12,964	11,151	
Total fixed assets	12,964	11,151	8
Stocks	-	-	
Debtors	5,400	9,133	10
Investments	-	-	
Cash at bank and in hand	72,694	58,333	
Total current assets	78,094	67,466	
Creditors: Amounts falling due within one year	(10,308)	(4,075)	11
Net current assets or (liabilities)	67,786	63,391	
Total assets less current liabilities	80,749	74,541	
Creditors: Amounts falling due after more than one year	-	-	12
Provisions for liabilities	-	-	
Total net assets or (liabilities)	80,749	74,541	
The funds of the charity:			
Endowment funds	12,964	11,151	
Restricted income funds	44,486	41,125	
Unrestricted funds	23,300	22,265	
Revaluation reserve	-	-	
Total unrestricted funds	23,300	22,265	
Total charity funds	80,749	74,541	14

Notes to the financial report (continued)

Analysis of income and endowments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2018	Total Funds 2017	Notes
	£	£	£	£	£	
Planned giving (excl. tax refunds)	59,083	-	-	59,083	54,087	
Planned giving (no tax refunds)	1,260	-	-	1,260	1,260	
Loose cash collections	11,995	6,868	-	18,864	14,469	
Summer fete & Christmas bazaar	-	-	-	-	-	
Concerts	324	-	-	324	-	
Other Special appeals	-	2,633	-	2,633	26	
Gift Aid recoverable	16,491	328	-	16,818	14,881	
Legacies	-	-	-	-	6,000	
Grants	2,613	-	-	2,613	-	
Donations and legacies	£91,766	£9,829	-	£101,596	£90,723	
Fees for weddings & funerals	5,641	-	-	5,641	3,075	
Charitable activities	£5,641	-	-	£5,641	£3,075	
Café	15,195	1,350	-	16,545	18,053	
Concerts	4,926	-	-	4,926	7,482	
Sales of the parish magazine	816	-	-	816	768	
Rent from letting of Parish house	-	-	-	-	-	
Bible study notes	-	-	-	-	-	
Church centre hiring fees	6,809	-	-	6,809	6,337	
Magazine advertisement fees	370	-	-	370	775	
Bookstall sales	-	-	-	-	-	
Other trading activities	£28,116	£1,350	-	£29,466	£33,414	
Bank & CBF deposit interest	422	311	-	733	574	
CBF investment fund dividend	-	-	-	-	-	
Rent from letting of investment property	-	-	-	-	-	
Investments	£422	£311	-	£733	£574	
Other receipts	9,678	-	-	9,678	10,679	
Total income and endowments on all funds	£135,624	£11,490	-	£147,114	£138,466	8

Notes to the financial report (continued)

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2018	Total Funds 2017	Notes
	£	£	£	£	£	
Special appeals costs	-	-	-	-	-	
Stewardship costs	-	-	-	-	-	
Grants costs	-	-	-	-	-	
Investment management costs	-	-	-	-	-	
Other fundraising costs	942	-	-	942	2,712	
Cost of raising funds	£942	-	-	£942	£2,712	
Charitable grants and donations	-	6,997	-	6,997	4,679	4
Mission & evangelism costs	842	-	-	842	95	
Diocesan parish share	65,477	-	-	65,477	66,103	
Clergy and other people's expenses	3,247	-	-	3,247	3,615	
Salaries and honoraria incl NI	20,217	-	-	20,217	21,946	
Upkeep of services	2,986	-	-	2,986	2,466	
Church running costs	14,426	-	-	14,426	13,794	
Sunday school	743	-	-	743	447	
Church maintenance and repair	6,870	-	-	6,870	2,397	
Upkeep of churchyard	65	-	-	65	65	
Upkeep of vicarage	3,188	-	-	3,188	3,750	
Storage costs of donated goods	-	-	-	-	-	
Miscellaneous	1,303	1,470	-	2,773	809	
Administration	4,260	-	-	4,260	2,610	
Bank charges	-	-	-	-	-	
Depreciation	-	-	-	-	-	8
Governance	200	-	-	200	150	
Cost of charitable activities	£123,824	£8,467	-	£132,291	£122,926	
Summer fete/Christmas bazaar costs	-	-	-	-	-	
Concert Costs	3,184	-	-	3,184	4,274	
Church centre hiring costs	-	-	-	-	-	
Church hall running costs	-	-	-	-	-	
Bible study notes	-	-	-	-	-	
Parish magazine costs	1,687	-	-	1,687	2,059	
Bookstall costs	-	-	-	-	-	
Storage costs of donated goods	-	-	-	-	-	
Other trading costs	4,615	-	-	4,615	3,909	
Cost of other trading activities	£9,486	-	-	£9,486	£10,243	
Total expended on all funds	£134,252	£8,467	-	£142,719	£135,881	

Notes to the financial report (continued)

Missionary and charitable giving:

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2018	Total Funds 2017	Notes
	£	£	£	£	£	
Overseas:						
<i>Water Aid</i>	-	654	-	654	-	
<i>Christian Aid</i>					-	
Home:						
<i>The Childrens Society</i>		599		599	614	
<i>St. Peter & St. James Hospice</i>	-	215	-	215	101	
<i>Air Ambulance</i>		-		-	199	
<i>Beachy Head Chaplaincy</i>	-	508	-	508	-	
<i>Family Support Work</i>		318		318	333	
<i>Mothers Union</i>		112		112	122	
<i>Grenfell Tower Fund</i>		-		-	628	
<i>Missions to Seafarers</i>		80		80	116	
<i>Chailey Heritage</i>		86		86	83	
<i>Bishops Discretionary Fund</i>		110		110	-	
<i>Royal British Legion</i>		294		294	267	
<i>BBC Children in Need</i>		800		800	-	
<i>Victim Support</i>		194		194	-	
<i>Sussex Historic Churches</i>		181		181	-	
<i>MIND</i>		115		115	-	
<i>Burgess Hill Community Foodbank</i>		500		500	410	
<i>Alzheimer's café</i>		600		600	550	
<i>Mid-Sussex Older Persons Council</i>		250		250	255	
<i>Toybox</i>		691		691	501	
<i>Brighton Homeless</i>	-	691	-	691	501	
	-	6,997	-	6,997	4,679	

Staff costs

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2018	Total Funds 2017	Notes
	£	£	£	£	£	
Remuneration						
<i>Wages and salaries</i>	20,217	-	-	20,217	21,946	
<i>Employer social security costs</i>	-	-	-	-	-	
<i>Employer pension costs</i>	-	-	-	-	-	
	20,217	-	-	20,217	21,946	

Governance

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2018	Total Funds 2017	Notes
	£	£	£	£	£	
<i>Independent examination</i>	200			200	150	
<i>Accounts production</i>	-	-	-	-	-	
<i>Bookkeeping</i>	-	-	-	-	-	
	200	-	-	200	150	

Transfers between funds

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2018	Total Funds 2017	Notes
	£	£	£	£	£	
	(383)	383	-	-	-	
	(383)	383	-	-	-	

Notes to the financial report (continued)

Fixed Assets

a Investments

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2018
	£	£	£	£
Market value 1 January 2018	-	-	11,151	11,151
Disposals at carrying value	-	-	-	-
Purchases at cost	-	-	-	-
Net gains and revaluation	-	-	1,813	1,813
Market value 31 December 2018	-	-	£12,964	£12,964

b Tangible fixed assets

	Freehold land and buildings	Audio visual equipment	Office equipment	Total fixed assets
	£	£	£	£
Cost or valuation				
At 1 January 2019	-	-	-	-
Additions	-	-	-	-
Disposals	-	-	-	-
Revaluation	-	-	-	-
At 31 December 2019	-	-	-	-
Charge for impairment				
At 1 January 2019	-	-	-	-
Additions	-	-	-	-
Disposals	-	-	-	-
Revaluation	-	-	-	-
At 31 December 2019	-	-	-	-
Net book amounts				
At 31 December 2019	-	-	-	-
At 31 December 2018	-	-	-	-

Notes to the financial report (continued)

Analysis of net assets by fund

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2018	Total Funds 2017	Notes
	£	£	£	£	£	
Fixed assets for church use	-	-	-	-	-	
Investment fixed assets	-	-	12,964	12,964	11,151	
Current assets (except cash)	-	-	-	-	-	
Cash at bank and on deposit	28,208	44,486	-	72,694	67,466	
Current liabilities	8,251	2,057	-	10,308	(4,075)	
Long term liabilities	-	-	-	-	-	
	£36,460	£46,542	£12,964	£95,966	£74,541	

Debtors

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2019	Total Funds 2018	Notes
	£	£	£	£	£	
Income tax recoverable	2,754	328	-	3,082	8,532	
Prepayments and accrued income	2,318	-	-	2,318	600	
Other debtors	-	-	-	-	-	
	£5,072	£328	-	£5,400	£9,133	

Creditors: amounts falling due within one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2019	Total Funds 2018	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	8,251	-	-	8,251	2,309	
Archdeacon's loan	-	-	-	-	-	
Other creditors	-	2,057	-	2,057	1,766	
	£8,251	£2,057	-	£10,308	£4,075	

Creditors: amounts falling due after more than one year

	Unrestricted Funds	Restricted Fund/s	Endowed Fund/s	Total Funds 2019	Total Funds 2018	Notes
	£	£	£	£	£	
Deferred income	-	-	-	-	-	
Accruals for utilities and other costs	-	-	-	-	-	
Archdeacon's loan	-	-	-	-	-	
Other creditors	-	-	-	-	-	
	-	-	-	-	-	

Notes to the financial report (continued)

Prior year Statement of Financial Activities comparative figures for this year

	Unrestricted Fund	Restricted Fund/s	Endowed Fund/s	Total Funds 2017
	£	£	£	£
Income and endowments from:				
Donations and legacies	81,428	9,810	-	91,238
Charitable activities	3,075	-	-	3,075
Other trading activities	33,414	-	-	33,414
Investments	489	85	-	574
Other receipts	10,084	80	-	10,164
Total income	128,491	9,975	-	138,466
Expenditure on:				
Raising funds	6,986	-	-	6,986
Charitable activities	114,650	4,816	-	119,466
Other trading activities	3,909	-	-	3,909
Other expenditure	5,262	394	-	5,656
Total expenditure	130,808	5,210	-	136,018
Net gains (or losses) on investments				
Net income or (net expenditure)	(2,317)	4,765	-	2,448
Transfers between funds	-	-	-	-
	(2,317)	4,765	-	2,448
Other recognised gains/(losses):				
Gains/(losses) on revaluation of fixed assets	-	-	-	-
Other gains/(losses)	-	-	-	-
<i>Reconciliation of funds:</i>				
Net movement in funds	(2,317)	4,765	-	2,448
Total funds brought forward	24,582	36,360	11,151	72,093
Total funds carried forward	22,265	41,125	11,151	74,541

Statement of funds

	Balances b/fwd 01-Jan-18	Income	Expenditure	Transfers, other gains and losses	Balances c/fwd 31-Dec-18
	£	£	£	£	£
Church Charity	4,576			752	5,328
The Crunden Church Charity	6,574			1,061	7,636
Total of all endowed funds	11,151	-	-	1,813	12,964
Organ fund	39,890	2,012	-	-	41,902
Charity fund	0	6,661	(6,997)	337	0
Bells Fund	1,235	185	-	-	1,419
Christmas Lights fund	-	2,633	(1,470)	-	1,164
Total of all restricted funds	41,125	11,490	(8,467)	336.79	44,486
General fund	10,319	110,341	(121,902)	9,664	8,422
Designated funds	11,946	25,283	(12,350)	(10,000)	14,878
Revaluation reserve	-	-	-	-	-
Total of all unrestricted funds	22,265	135,624	(134,252)	(336.79)	23,300
Total funds	£74,541	£147,114	£(142,719)	£1,813	£80,749

The Independent Examiner's Report

The Independent examiner's report to the PCC of St John the Evangelist, Burgess Hill

I report on the accounts of the PCC for the year ended 31 December 2018, which are set out below.

Respective responsibilities of the PCC and the examiner

As members of the PCC you are responsible for the preparation of the accounts; you consider the requirements of the Church Accounting Regulations and section 144(2) of the Charities Act 2011 apply.

It is my responsibility to:

- Examine the accounts under the Church Accounting Regulations and section 145 of the Charities Act 2011;
- To follow the procedures laid down in the general directions of the Charity Commission under the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the General Directions given by the Charity Commission found in the Church guidance, 2013 edition. That examination includes a review of the accounts of the PCC and a comparison of the accounts with those records. It also includes considering any matters in the accounts and seeking explanations from you as trustees concerning any such matters. My examination undertaken does not provide all the evidence that would be required in an audit, and consequently whether the accounts present a "true and fair view" and the report is limited to those matters stated in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements of the Regulations have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding to be reached.

Signed.....

Date.....22/03/2019

Mrs H Preece

Professional Qualification: CIMA (Associate)

Address: 173 Orchard Road, Burgess Hill, West Sussex, RH15 9PJ

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