

Charity Registration No. 1085817

Company Registration No. 04154243 (England and Wales)

**THE SPORTING CHANCE CLINIC**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**ANNUAL REPORT AND FINANCIAL STATEMENTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2018**

**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
LEGAL AND ADMINISTRATIVE INFORMATION**

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<b>Trustees</b>	T Adams MBE D O'Donaghue OBE G Ball L Elias A Leslie	(Appointed 7 March 2019) (Appointed 7 March 2019)
<b>Secretary</b>	S Heather	
<b>Charity number</b>	1085817	
<b>Company number</b>	04154243	
<b>Principal address</b>	Crouch House Champneys Forest Mere Liphook Hampshire GU30 7JQ	
<b>Registered office</b>	Belgrave House 39 - 43 Monument Hill Weybridge Surrey KT13 8RN	

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**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
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**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
ANNUAL REPORT OF THE TRUSTEES  
FOR THE YEAR ENDED 31 DECEMBER 2018**

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The trustees present their report and financial statements for the year ended 31 December 2018.

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

The main objective of The Sporting Chance Clinic is to provide confidential access to therapeutic services for sportsmen and women seeking emotional support. This includes a residential service for addictive disorders treating individuals who present with alcoholism, drug dependency or compulsive gambling issues. This service combines a recognised model of treatment for addictions with an intense episode of psychotherapy and a physical wellbeing program.

The Sporting Chance Clinic also provides a pathway to a national network of counsellors and therapists for individuals presenting with other emotional and mental health issues as well as addictive disorders.

The Sporting Chance Clinic has an education department that offers seminars and workshops to participants in sport and stakeholders addressing emotional welfare issues.

**Public Benefit**

The Charity's ethos of a holistic recovery of mind, body and soul is achieved by providing treatment, support and mentoring for men and women from all standards of sport experiencing some form of addictive disorder, mental health or emotional wellbeing issue.

We have referred to the guidance contained in the Charity Commissions's general guidance on public benefit when reviewing our aims and objectives and in planning our future activities.

**ACHIEVEMENTS AND PERFORMANCE**

**Charitable activities**

The main areas of charitable activity are one-to-one counselling and therapy offered either through Sporting Chance Clinic's in-house team of therapists or via its national network of associates. All individuals providing these services have been vetted as appropriate and qualified by Sporting Chance Clinic. The charity also offers residential treatment for addictive disorders; the programme offers a twenty-six day episode of residential treatment. All clients who attend residential treatment are offered ongoing support through one-to-one counselling.

The charity provides educational seminars and workshops to professional sports clubs and sporting bodies across all age groups on topics of emotional well-being, lifestyle and addiction.

Advice and information about our services or the issues we are working with can be found on our website [www.sportingchanceclinic.com](http://www.sportingchanceclinic.com) or by telephoning our offices on 0870 220 0714.

**Outreach**

The outreach work of the Charity is largely based on the premise of "attraction rather than promotion" and therefore do not actively seek clients through any adverts or media coverage. One of the principle aims of the Charity is to provide education, where individuals relay their own stories of addiction and allowing attendees of this seminar to identify with the actions and behaviours. Often as a result of these seminars we receive calls asking for support and help.

The charity works with professional clubs, stakeholders and associations to create pathways to support using the internal structures of these organisations.

**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
ANNUAL REPORT OF THE TRUSTEES (CONTINUED)  
FOR THE YEAR ENDED 31 DECEMBER 2018**

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**Educational Seminars**

The Sporting Chance Clinic Education Department offers a range of seminars and workshops that are tailored to the audience. The Charity holds contracts in football with The Premier League and League Football Education and in Rugby League with the Super League and Darts. We are currently endeavouring to expand the number of sports that are presented to.

Education seminars cover the main themes of the Charity's work covering topics such as drinking, use of substances, gambling and emotional well-being. Most seminars delivered include a high level of information appropriate to the age of the participants, a self-reflective process for the audience and a "Player's Story". The player's story is told by a retired or current sports person that has experienced issues discussed in the main presentation and has now found a solution.

**FINANCIAL REVIEW AND RESERVES POLICY**

The Trustees are satisfied with the performance and state of the Charity. Total funds increased by £144,888 (2017: £126,358) with the charity once again making a healthy surplus for the year. Total reserves at the end of the year were £522,047 (2017: £377,159). Total funds are represented by unrestricted funds. Strenuous efforts have been made to increase funding so that additional skills can be employed to broaden and deepen the scope of the work carried out. A major aim has been to create surpluses that allow a reserve to be created against future working capital requirements but also expand on the support and help provided to clients.

The Trustees regularly examine the Charity's requirements and the need to maintain a reserve to fund both expansion and any change to the timing and size of income. To date, the funds arising have only been sufficient to leave as a revenue reserve. If in the future an excess arises over and above the short term funding requirements the trustees will consider appropriating this to a separately designated fund.

**Principal funding sources**

The principle funding source for The Sporting Chance Clinic Charity is The Professional Footballers Association that provided annual core funding in 2018 of £400,000 (2017: £400,000). This includes an element of funding for their members and ex-members to be supplied with one to one therapy, mentoring and support, or residential rehabilitation treatment.

During the year the Football Association provided core funding of £125,000 (2017: £92,500) and the Rugby Football League provided core funding of £105,000 (2017: £105,000).

The Trustees considers the above core funding to represent unrestricted donations for use by the Charity in its charitable activities.

**Investment policy and objectives**

Up until now there have been insufficient funds to allow for long term investment so surplus funds have been kept in a bank deposit account. The Trustees have discussed the level of reserves required and aim to have 6 months of operating costs be covered by the level of reserves and cash held.

**PLANS FOR FUTURE PERIODS**

The Charity will continue to develop and expand relationships with existing stakeholders with a view to offering services to more individuals within the existing sports we serve. It will also offer existing services and structures to other sporting bodies with a view to increasing its breadth of funding bodies and sports worked with.

The education department will expand its product range to offer seminars that will serve staff members of clubs and sporting bodies. This will include themes that look after those individuals personal needs as well as increasing their ability to recognise issues and signpost sportsmen and women that they work with.

The Charity will offer advice and consultation to its existing stakeholders in developing the mental health agenda and strategies in said organisations and those which they serve.

**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
ANNUAL REPORT OF THE TRUSTEES (CONTINUED)  
FOR THE YEAR ENDED 31 DECEMBER 2018**

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**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The Sporting Chance Clinic is a company limited by guarantee, incorporated on 6th February 2001 and registered as a Charity on 26th March 2001.

The company was established under a Memorandum of Association which establishes the objects and powers of the charitable company and is governed under its Articles of Association.

The trustees, who are also the directors for the purpose of company law, and who served during the year were:

T Adams MBE

I Ridley

(Resigned 5 October 2018)

W Kampers

(Resigned 7 March 2019)

D O'Donaghue OBE

G Ball

L Elias

(Appointed 7 March 2019)

A Leslie

(Appointed 7 March 2019)

**Recruitment and appointment of new trustees**

The Trustees are appointed according to their various skills and knowledge of the aims and aspirations of the Charity. The Trustees possess significant business skills which collectively and individually provide expertise in all areas.

**Risk management**

The Trustees have a duty to identify and review the risks to which the Charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

At each Trustees meeting a review of the risks to which the Charity is exposed is discussed and considered. Reporting procedures are in place which ensures compliance with health and safety of staff, clients and visitors.

**Organisational structure**

The day to day operation of the Charity is delegated to the chief executive, Colin Bland, who is in regular contact with the Trustees about matters arising. If necessary the individual skills of the trustees are called upon if needed for particular assignments or operations.

**Induction and training of new trustees**

Most Trustees are already familiar with the practical work of the Charity having had access to literature and detailed discussions at meetings of the work undertaken and holding similar positions on other charities. Additionally, new trustees are invited and encouraged to attend training sessions to familiarise themselves with the Charity and the context within which it operates.

**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
ANNUAL REPORT OF THE TRUSTEES (CONTINUED)  
FOR THE YEAR ENDED 31 DECEMBER 2018**

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**Statement of Annual report of the trustees responsibilities**

The trustees, who are also the directors of The Sporting Chance Clinic for the purpose of company law, are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the The Sporting Chance Clinic and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the The Sporting Chance Clinic will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the The Sporting Chance Clinic and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the The Sporting Chance Clinic and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

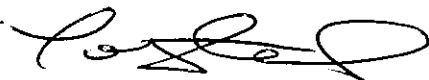
**Auditor**

In accordance with the company's articles, a resolution proposing that Ward Williams be reappointed as auditor of the company will be put at a General Meeting.

**Disclosure of information to auditor**

Each of the trustees has confirmed that there is no information of which they are aware which is relevant to the audit, but of which the auditor is unaware. They have further confirmed that they have taken appropriate steps to identify such relevant information and to establish that the auditor is aware of such information.

The Annual report of the trustees report was approved by the Board of Trustees.



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**T Adams MBE**

Dated: 02.09.19

**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
INDEPENDENT AUDITOR'S REPORT  
TO THE TRUSTEES OF THE SPORTING CHANCE CLINIC**

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**Opinion**

We have audited the financial statements of The Sporting Chance Clinic (the 'charitable company') for the year ended 31 December 2018 which comprise the statement of financial activities, the statement of financial position, statement of cash flows and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 December 2018 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the accounts section of our report. We are independent of the The Sporting Chance Clinic in accordance with the ethical requirements that are relevant to our audit of the accounts in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Conclusions relating to going concern**

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the The Sporting Chance Clinic's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

**Other information**

The trustees are responsible for the other information. The other information comprises the information included in the annual report, other than the financial statements and our auditor's report thereon. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.



**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
INDEPENDENT AUDITOR'S REPORT (CONTINUED)  
TO THE TRUSTEES OF THE SPORTING CHANCE CLINIC**

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**Matters on which we are required to report by exception**

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the Annual report of the trustees report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

**Responsibilities of trustees**

As explained more fully in the statement of Annual report of the trustees responsibilities, the trustees, who are also the directors of the The Sporting Chance Clinic for the purpose of company law, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the The Sporting Chance Clinic's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

**Auditor's responsibilities for the audit of the financial statements**

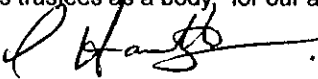
We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: <http://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditor's report.

**Use of our report**

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.

  
**Colin Hamilton (Senior Statutory Auditor)**  
for and on behalf of Ward Williams

**Chartered Accountants**  
Statutory Auditor

9/9/19  
.....  
Belgrave House  
39-43 Monument Hill  
Weybridge  
Surrey, KT13 8RN

Ward Williams is eligible for appointment as auditor of the The Sporting Chance Clinic by virtue of its eligibility for appointment as auditor of a company under of section 1212 of the Companies Act 2006

**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
STATEMENT OF FINANCIAL ACTIVITIES  
INCLUDING INCOME AND EXPENDITURE ACCOUNT  
FOR THE YEAR ENDED 31 DECEMBER 2018**

	Notes	2018 £	2017 £
<b><u>Income from:</u></b>			
Donations and legacies	2	649,171	615,341
Charitable activities	3	634,578	395,083
Other fundraising activities	4	-	13,830
Investments	5	261	19
<b>Total income</b>		<b>1,284,010</b>	<b>1,024,273</b>
<b><u>Expenditure on:</u></b>			
Raising funds	6	1,188	18,216
Charitable activities	7	1,137,934	879,699
<b>Total resources expended</b>		<b>1,139,122</b>	<b>897,915</b>
<b>Net income for the year/ Net movement in funds</b>		<b>144,888</b>	<b>126,358</b>
Fund balances at 1 January 2018		377,159	250,801
<b>Fund balances at 31 December 2018</b>		<b>522,047</b>	<b>377,159</b>

The statement of financial activities includes all gains and losses recognised in the year and therefore a statement of comprehensive income has not been prepared.

All of the above amounts relate to unrestricted funds.

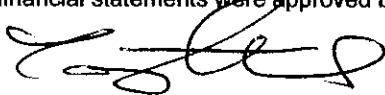
All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
STATEMENT OF FINANCIAL POSITION  
AS AT 31 DECEMBER 2018**

	Notes	2018 £	£	2017 £	£
<b>Fixed assets</b>					
Property, plant and equipment	11		44,040		42,737
<b>Current assets</b>					
Trade and other receivables	13	230,466		253,597	
Cash at bank and in hand		398,702		226,196	
		<u>629,168</u>		<u>479,793</u>	
<b>Current liabilities</b>	14	(151,161)		(145,371)	
Net current assets			478,007		334,422
<b>Total assets less current liabilities</b>			<u>522,047</u>		<u>377,159</u>
<b>Income funds</b>					
Unrestricted funds			522,047		377,159
			<u>522,047</u>		<u>377,159</u>

The financial statements were approved by the Trustees on 02.09.19



T Adams MBE  
Trustee

Company Registration No. 04154243

**THE SPORTING CHANCE CLINIC**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 31 DECEMBER 2018**

	Notes	2018 £	£	2017 £	£
<b>Cash flows from operating activities</b>					
Cash generated from operations	18		183,260		157,696
<b>Investing activities</b>					
Purchase of property, plant and equipment		(11,015)		(4,182)	
Interest received		261		19	
<b>Net cash used in investing activities</b>			<b>(10,754)</b>		<b>(4,163)</b>
<b>Net cash used in financing activities</b>			<b>-</b>		<b>-</b>
<b>Net increase in cash and cash equivalents</b>			<b>172,506</b>		<b>153,533</b>
Cash and cash equivalents at beginning of year			226,196		72,663
<b>Cash and cash equivalents at end of year</b>			<b>398,702</b>		<b>226,196</b>

**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
NOTES TO THE FINANCIAL STATEMENTS  
FOR THE YEAR ENDED 31 DECEMBER 2018**

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**1 Accounting policies**

**Charity Information**

The Sporting Chance Clinic is a private company limited by guarantee incorporated in England and Wales. The registered office is Belgrave House, 39 - 43 Monument Hill, Weybridge, Surrey, KT13 8RN.

**1.1 Accounting convention**

The accounts have been prepared in accordance with the The Sporting Chance Clinic's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The Sporting Chance Clinic is a Public Benefit Entity as defined by FRS 102.

The accounts are prepared in sterling, which is the functional currency of The Sporting Chance Clinic. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

**1.2 Going concern**

At the time of approving the accounts, the trustees have a reasonable expectation that The Sporting Chance Clinic has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the accounts.

**1.3 Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds can only be used for particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes. The Charity had no restricted funds at 31 December 2018 and 31 December 2017.

**1.4 Incoming resources**

All income is recognised when The Sporting Chance Clinic is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Donations are accounted for on a received for basis.

Legacies are recognised on receipt or otherwise if The Sporting Chance Clinic has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

Core funding is accounted for on a receivables basis when the Charity has entitlement to the funds.

Interest on funds held is included when receivable.

**THE SPORTING CHANCE CLINIC  
(A COMPANY LIMITED BY GUARANTEE)  
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)  
FOR THE YEAR ENDED 31 DECEMBER 2018**

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**1 Accounting policies**

**(Continued)**

**1.5 Resources expended**

Expenditure is accounted for on an accruals basis and is recognised when there is an obligation to make a payment to a third party. Expenditure has been classified under headings that aggregate all costs related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Expenditure represents amounts invoiced, including irrecoverable value added tax which is charged as a cost against the activity for which the expenditure was incurred.

**1.6 Property, plant and equipment**

Property, plant and equipment are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and Fittings	25% on cost
Leasehold Improvements	10% on cost

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in net income/(expenditure) for the year.

**1.7 Cash and cash equivalents**

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

**1.8 Employee benefits**

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when The Sporting Chance Clinic is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

**1.9 Retirement benefits**

The Charity operates a defined contribution pension scheme for employees. The assets of the scheme are held separately from those of the company. The annual contributions payable are charged to the statement of financial activities. Payments are charged as an expense as they fall due.

**1.10 Leases**

Rentals applicable under operating leases, including any lease incentives received, where substantially all of the benefits and risks of ownership remain with the lessor are charged against the income and expenditure account on a straight line basis over the term of the relevant lease.

**1.11 Taxation**

The Charity is exempt from corporation tax on its charitable activities.

**THE SPORTING CHANCE CLINIC**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 DECEMBER 2018**

**2 Donations and legacies**

	<b>Unrestricted funds</b>	<b>Total</b>
	<b>2018</b>	<b>2017</b>
	<b>£</b>	<b>£</b>
Donations and gifts	6,671	5,341
Grants	642,500	610,000
	<u>649,171</u>	<u>615,341</u>
<b>Grants receivable for core activities</b>		
The Professional Footballers' Association	400,000	400,000
The Football Association	125,000	92,500
The Rugby Football League	105,000	105,000
The Professional Darts Players Association	12,500	12,500
	<u>642,500</u>	<u>610,000</u>

**3 Charitable activities**

	<b>Therapy and Rehabilitation</b>	<b>Education Seminars</b>	<b>Total 2018</b>	<b>Total 2017</b>
	<b>2018</b>	<b>2018</b>		
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Services provided	525,728	108,850	634,578	395,083
	<u>525,728</u>	<u>108,850</u>	<u>634,578</u>	<u>395,083</u>

**4 Other fundraising activities**

	<b>Unrestricted funds</b>	<b>Total</b>
	<b>2018</b>	<b>2017</b>
	<b>£</b>	<b>£</b>
Fundraising events	-	13,830
	<u>-</u>	<u>13,830</u>

**THE SPORTING CHANCE CLINIC**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 DECEMBER 2018**

**5 Investments**

	<b>Unrestricted funds</b>	<b>Total</b>
	<b>2018</b>	<b>2017</b>
	<b>£</b>	<b>£</b>
Interest receivable	261	19
	<u>261</u>	<u>19</u>

**6 Raising funds**

	<b>2018</b>	<b>2017</b>
	<b>£</b>	<b>£</b>
<u>Fundraising and publicity</u>		
Staging fundraising events	1,188	15,216
Advertising	-	3,000
	<u>1,188</u>	<u>18,216</u>



**THE SPORTING CHANCE CLINIC**  
**(A COMPANY LIMITED BY GUARANTEE)**  
**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)**  
**FOR THE YEAR ENDED 31 DECEMBER 2018**

**7 Charitable activities**

	2018 £	2017 £
Staff costs	387,022	335,631
Depreciation and impairment	9,712	9,205
Rent and rates	62,952	30,142
Counsellor network	475,942	285,088
Utilities and laundry	6,204	6,173
Repairs and maintenance	11,341	13,710
Insurance	4,148	3,751
Professional fees and subscriptions	6,067	4,284
Motor vehicle expenses	15,998	12,328
Travel and subsistence	39,628	45,140
Sundry expenses	4,666	4,750
Telephone	9,450	8,059
Other office costs	7,937	6,173
Therapy and Treatment Consultants	69,147	91,255
Entertaining	879	170
Printing, postage and stationery	1,378	908
Charitable donations	-	258
Education seminars	13,253	11,342
	<u>1,125,724</u>	<u>868,367</u>
Share of governance costs (see note 8)	12,210	11,332
	<u>1,137,934</u>	<u>879,699</u>
<b>Analysis by fund</b>		
Unrestricted funds	<u>1,137,934</u>	<u>879,699</u>

**8 Support costs**

	Support costs £	Governance costs £	2018 £	2017 £	Basis of allocation
Audit fees	-	7,460	7,460	8,080	Governance
Legal/Inspection fees	-	3,335	3,335	1,902	Governance
Trustees' meetings	-	1,415	1,415	1,350	Governance
	<u>-</u>	<u>12,210</u>	<u>12,210</u>	<u>11,332</u>	
Analysed between					
Charitable activities	<u>-</u>	<u>12,210</u>	<u>12,210</u>	<u>11,332</u>	

Governance costs includes payments to the current auditors of £7,460 including VAT (2017: £8,080)

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**9 Trustees**

None of the trustees (or any persons connected with them) received any remuneration or benefits from The Sporting Chance Clinic during the year (2017 - none).

Following his resignation as trustee, Ian Ridley provided consultancy services to the charity and was paid £6,015 in the year for his work.

**10 Employees**

**Number of employees**

The average monthly number of employees during the year was:

<b>2018</b>	<b>2017</b>
<b>Number</b>	<b>Number</b>
7	6
<u>7</u>	<u>6</u>

**Employment costs**

	<b>2018</b>	<b>2017</b>
	<b>£</b>	<b>£</b>
Wages and salaries	336,832	295,145
Social security costs	39,913	31,919
Other pension costs	10,277	8,567
	<u>387,022</u>	<u>335,631</u>

The number of employees whose annual remuneration was £60,000 or more were:

	<b>2018</b>	<b>2017</b>
	<b>Number</b>	<b>Number</b>
£80,000 to £89,999	1	1
	<u>1</u>	<u>1</u>

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**11 Property, plant and equipment**

	Leasehold improvements	Fixtures & Fittings	Total
	£	£	£
<b>Cost</b>			
At 1 January 2018	47,140	24,912	72,052
Additions	-	11,015	11,015
At 31 December 2018	47,140	35,927	83,067
<b>Depreciation and impairment</b>			
At 1 January 2018	9,428	19,887	29,315
Depreciation charged in the year	4,714	4,998	9,712
At 31 December 2018	14,142	24,885	39,027
<b>Carrying amount</b>			
At 31 December 2018	32,998	11,042	44,040
At 31 December 2017	37,712	5,025	42,737

**12 Financial instruments**

	2018 £	2017 £
<b>Carrying amount of financial assets</b>		
Debt instruments measured at amortised cost	194,251	214,084
<b>Carrying amount of financial liabilities</b>		
Measured at amortised cost	140,907	132,953

**13 Trade and other receivables**

	2018 £	2017 £
<b>Amounts falling due within one year:</b>		
Funding/Income receivable	194,251	214,084
Prepayments and accrued income	36,215	39,513
	230,466	253,597

**14 Current liabilities**

	2018 £	2017 £
Other taxation and social security	10,254	12,418
Trade payables	4,053	4,065
Accruals and deferred income	136,854	128,888
	151,161	145,371

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**15 Retirement benefit schemes**

The Sporting Chance Clinic operates a defined contribution pension scheme for all qualifying employees. The assets of the scheme are held separately from those of The Sporting Chance Clinic in an independently administered fund.

The charge to income and expenditure in respect of defined contribution schemes was £10,277 (2017 - £8,567).

**16 Operating lease commitments**

At the reporting end date the The Sporting Chance Clinic had outstanding commitments for future minimum lease payments under non-cancellable operating leases, which fall due as follows:

	2018 £	2017 £
Within one year	53,045	31,538
Between two and five years	11,123	-
	<u>64,168</u>	<u>31,538</u>

**17 Related party transactions**

**Remuneration of key management personnel**

The remuneration of key management personnel is as follows.

	2018 £	2017 £
Aggregate compensation	<u>146,260</u>	<u>132,902</u>

The Key Management of the Charity comprise of the Trustees, the Chief Executive Officer and the Head of Operations. The above remuneration comprises of all emoluments paid to the Key Management personnel during the year.

The Charity has entered into a service level agreement with the Head of Education at the Premier League, Martyn Heather, to provide education in the areas of substance use, abuse or various forms of addiction, as well as mental health ambassador support. Income under this contract amounted to £71,000 (2017: £21,250). Martyn Heather is married to Shellie Heather, a member of the Charity's Key Management. In 2018 the Player Care division took over this contract from the Head of Education.

Following his resignation as trustee, Ian Ridley provided consultancy services to the charity and was paid £6,015 in the year for his work.

There were no other related party transactions during either year.

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<b>18</b>	<b>Cash generated from operations</b>	<b>2018</b>	<b>2017</b>
		<b>£</b>	<b>£</b>
	Surplus for the year	144,888	126,358
	Adjustments for:		
	Investment income recognised in statement of financial activities	(261)	(19)
	Depreciation and impairment of property, plant and equipment	9,712	9,205
	Movements in working capital:		
	Decrease in trade and other receivables	23,131	5,366
	Increase in trade and other payables	5,790	16,786
	<b>Cash generated from operations</b>	<b>183,260</b>	<b>157,696</b>

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