



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	1	April	2018		31	March	2019

Charity name

Broadfield Youth and Community Centre

Other names charity is known by

Broadfield Community Centre

Registered charity number (if any)

1156601

Charity's principal address

Broadfield Barton

Broadfield

Crawley, West Sussex

Postcode

RH11 9BA

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Ian Johnson	Chairman		
2 Alan Quirk			
3 Kevin Gordon			
4 Neil Stewart			
5 Peter Wigglesworth	Treasurer		
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Structure, governance and management

Description of the charity's trusts

Type of governing document

Constitution (adopted 27th February 2014)
How the charity is constituted

Charitable Incorporated Organisation
Trustee selection methods

By decision of members at an AGM

Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote for the benefit of the inhabitants of Broadfield without distinction of sex, sexual orientation, race or of political, religious or other opinions, by associating together the said inhabitants and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and other leisure time occupations with the objects of improving the conditions of life of the said inhabitants, and to establish or secure the establishment of a community Centre (hereinafter called 'the Centre') and to maintain and manage the same (whether alone or in co-operation with any local authority or person or body) in furtherance of these objects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

See: Trustees Report, below

Trustees Report for the Year Ending 31 March 2019

Broadfield Community Centre (hereafter 'the Centre') is a vibrant thriving multi-purpose community resource that provides a wide range of activities and meeting spaces for people of all ages.

Tracy Frake, Centre Manager and Viv Evans part time Community Centre Development Worker have worked well as a team, bringing much needed improvements in the centre.

The Centre was registered as a Charitable Incorporated Organisation in April 2014. There have been no changes in the Trustees over the period.

The Centre is a living building which works tirelessly to raise aspirations and improve the quality of community and family wellbeing. The Centre is used 7 days each week, with activities starting from 6am and ending at 10pm. The charity's objects are achieved through the provision of a broad range of activities. Fifty groups and organisations currently use the Centre, with over 30 groups operating from it each week with a weekly footfall that averages 2,300. The wide variety of groups that reach out to all sectors in the community ensure everyone is welcome. We also work in partnership with the local authority and other organisations to improve the quality of life for the inhabitants of Broadfield.

We believe everyone has the right to be able to reach their full potential. We believe in providing opportunities that allow for the personal, social and emotional development of all people to feel valued, secure and fulfilled. As a consequence, our objective is to expand the Broadfield Community Centre to offer a wider programme of activities for the community; to increase provision for those who are most marginalised and disadvantaged in the local community; to increase levels of user and community engagement in shaping and participating the Centre's programme of activities; to improve the quality and range of volunteering opportunities and experiences available at the Centre; to diversify the funding base, increasing income from room hire and other non-grant based activities.

The Centre continues to support & provide a venue for WSCC Early Years' Service & Enhance to hold their training workshops on a regular basis and for Reaching Families for their family group meetings and interviews. New users in the recent months include Slimming World; Warriors of Praise; 2 jazz classes; Little Builders stay & play toddler group; a Summer Stage School for children aged 4 to 18 years old.

In July the Centre hosted a Broadfield Arts Festival which showcased the wide variety of artistic talent in the area. Plans for 2020 include a repeat and expansion of what was an acclaimed event.

The financial statements show the current state of the charity's finances for the period ended 31 March 2019. During the year, the Centre generated income of £154,193 and expended resources of £138,224. At the year-end, it held Restricted Funds of £28,722 and Unrestricted Funds of £62,661. The primary sources of income are made up of hall hire and grants (including ongoing support from Crawley Borough Council). The restricted funds include £17,500 contributed by Crawley Borough Council held for future use in the Major Buildings Repairs Fund, plus a further £15,000 designated by the trustees from the income for the year for the same purpose.

There is a significant challenge before the trust to raise over £1m to modernise and extend our current facilities so that we can address the growing demand from the community for more space and help create a more sustainable financial future. In 2018-19 the trustees prepared and reviewed an assessment of needs and are in the process of seeking an architect with whom they can develop specific plans which form the basis for further discussions with current and potential future users and with the Churches who use premises which are contiguous with those of the Centre. We hope to have a fully-detailed proposal to share with potential donors in the course of the next financial year.

Notes

1. Department for Communities and Local Government, Indices of Multiple Deprivation 2015. LSOA area E01031558 ranked 4,214 out of 32,844 locations in England (where 1 is most deprived).

www.gov.uk/government/statistics/english-indices-of-deprivation-2015

Brief statement of the charity's policy on reserves

The trustees determined that a reserve of £25,000 was needed to support major building repairs and renewals. This has been achieved and will be increased further as results permit.

The Trustees recognise the need to develop an operational reserve to support the day-to-day activities of the centre, and continue to seek funding to do this but do not consider it necessary to compromise the centre's services by diverting significant amounts of unrestricted income to achieve it.

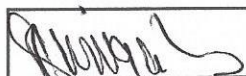
Details of any funds materially
in deficit

--

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
---	--

Full name(s)

Peter Wigglesworth	
--------------------	--

Position (eg Secretary, Chair,
etc)

Treasurer	
-----------	--

Date

10 October 2019



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Broadfield Community Centre

On accounts for the year
ended

31 March 2019

Charity no 1156601

Set out on pages

1-12

Respective responsibilities
of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. Delete [] if not applicable.

It is my responsibility to:

examine the accounts under section 145 of the Charities Act,
to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
to state whether particular matters have come to my attention

Basis of independent examiner's statement My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

the accounting records were not kept in accordance with section 130 of the Charities Act; or
the accounts did not accord with the accounting records; or
the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

15/10/2019

Name:

NATASHA SUTCLIFFE

Relevant professional
qualification(s) or body
(if any):

AAT level 4

Address:

2 IFIELD GREEN

IFIELD

CRAWLEY.

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern
(see CC32, Independent examination of charity accounts: directions and
guidance for examiners).