
**Green Kordofan Annual Report and
accounts for the period
1 April 2018 to 31 March 2019**



This is our Annual Report and Accounts for the year 1 April 2018 to 31 March 2019. It includes details of the work we carried out during this period in line with our Business Plan.

It also includes our accounts prepared in accordance with the charity commission guidance.

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Above is a map shows the project location in Yida refugee camp/South Sudan

A statement of our accounts, from 1 April 2018 to 31 March 2019

Income items	£	Expenditure	£
Voluntary	£11,048.61	Transactions fees	£461.99
Charitable activities	£2,555.00	Charitable activities	£7,294.64
Other	£653.37	Charity running costs	£1,700.61
Personal loans	£824.43	Wages for Sudan employees	£4,610.15
Auction of Donated Goods	£484.94		
Total income	£15,566.35	Total expenditure	£14,067.39
Total income	£15,566.35	Opening Balance	£561.55
Total expenditure	£14,067.39	This year's Surplus	£1,498.96
NET INCOME BALANCE	£1,498.96	Closing Balance	£2,060.51
		Made up of:	
		Bank Balance	£2,012.49
		Paypal balance	£48.02
		Closing Balance	£2,060.51
			£0.00

I have examined the records of Green Kordofan and I have found these accounts to be a true and fair statement of the transactions of the charity for the year ending 31 March 2019

S. J. Stokes

S. J. STOKES ACMA.
17/10/2019.

Annual information statement, Forewords & looking back over the last year:

Our work in South Sudan helped us to learn so much about community resilience where both host and refugee's community in Yida demonstrated amazing resilience, being subjected to decades of wars, having to live in constant fear, having to move homes to keep safe, reliant on aid to survive over the years.

Since December 2013 there has been renewed violence in Sudan that has led to hundreds of thousands of people being displaced to refugee camps.

We have been working in Yida refugee camp since 2014, delivering free sports activity programmes with the aim of bringing communities together.

The people we serve live in the most incredible circumstances, children join us voluntarily and in their words the sports project have managed to transform their lives.

We provide a safe environment for war-displaced and vulnerable children and young people – particularly young girls – to learn new skills and improve their life chances. Today we have 780 children playing in 33 teams, attending training 3 times a week and playing in friendly competitions. We provide all equipment required for each sport, appropriate clothing, coaching, first aid and refreshments. Our project is about more than sport; it provides discipline and structure for at-risk youth who lack positive life opportunities. The normal development of children and young people's relationships and motivations has been dislocated by ongoing conflict in the region, and this project creates a safe and structured environment for them to work in teams, build trust, generate self-confidence, win respect and channel healthy ambitions through constructive co-operative activity.

We carry our work through fundraising activities and mostly in voluntary capacity all our paid staff are in South Sudan and are refugees themselves. The most we hope for is to be able to participate in building a nation and communities that shattered by constant wars.

Report of the Trustees of the year ending 31 March 2018

The trustees have adopted the provision of accounting and reporting by charities, statement of recommended practice applicable to charities preparing their accounts in accordance with the financial reporting standard applicable in UK and Ireland.

References and administrative details:

Registered charity number: 1164386

Principle Address:

Flat 5, 57 Cheriton Road,
Folkestone, Kent, CT20 1DF

Structure, Government & Management

Green Kordofan is a charitable incorporated organisation and its only voting members are its trustees. The charity controlled by its governing document, constitution charitable incorporated organization (CIO).

Recruitment, appointment, induction and training of trustees: The existing trustees are responsible for recruitment and appointment of new trustees. New trustees are given copies of constitution and relevant charity commission publications and re instructed in their responsibilities.

Summary of the statement of purposes and objective of the charity

The purpose of Green Kordofan is to promote the wellbeing of young people through sport. To advance in life and relieve needs of children and young people who have been displaced by conflict through: (a) the provision of healthy recreational activities provided in the interest of social welfare, designed to improve their conditions of life; (b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

The welfare of children is paramount regardless of age, disability, gender, racial heritage, religious belief, sexual orientation or identity and all has the right to equal protection and the right to freedom from any harm or abuse. We work with other child parents/guardians, NGOs, government agencies to maintain child welfare.

Risk Management:

The Trustees have given consideration to the major risks to which the charity is exposed, the nature of those risks and the measures taken to manage them. These include governance risks, operational risks, financial risks, external risks and compliance with laws and regulation

Public benefit: The charity has given consideration to the Charity Commission's published guidance on the public benefit requirement under the Charity Act 2011 and believe they meet this requirement by the way we maintain our charitable work in South Sudan and awareness raising and fundraising activities in the UK.

Fundraising events

Fundraising events and appeals generated income of £15,566.35, this includes income from a variety of successful events, sponsorships which were held during the year. Below are some of the highlights of our events which contributed hugely to our success. The charity was also pleased to receive a grant of £2,555 to assist with transporting of goods to South Sudan

Events we enjoyed:

April 2018 - East Kent College successful fund raiser over £600

Folkestone 10K

Dover multicultural Event

Folkestone Festival week-end of 13th & 14th July

Raga's Walk with Refugee Tales in July 2018

Folkestone Half Marathon

Raga participated also as guest speaker at many events, one in particular was held at AISF. There she introduces Green Kordofan to their new USA students on 13/02/19.

Following that event, the Students generously supported the cause by raising money through events.

Here are some of them:

AISF bake sale on 13th -14th of February and that raised £350.80. A karaoke event which raised £50 and Easter bake sales which made £300. The donation was doubled by their Director who made £1000 donation restricted for shoes in Feb 2019 (AIFS Director).

Their fundraising activities raised a total of £1,700.80 for this year.

Saturday, 16th March 2019- Raga took part in 'Conversations with Refugees' at East Hoathly Village of Sanctuary, 2.00 and 4.30 pm and the village ten generously made a donation of £100.00 to Green Kordofan charity

The charity also received of Kit from our partners Goods for Good, then on 10th of Feb 2019 the Chairman of the Crystal place club approved donation of kit which received and dispatched later in May 2019 to Yida camp.

We are thankful to Bethnal Green Mission Church (www.facebook.com/bgmchurch) for their generous donation of £600 yearly.

Fundraising events

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Summary of the main activities in relation to those purposes:

The young people have three days a week of workout and sports activities (football/ volleyball/ running), enriched with cultural activities and group coaching in addition to a weekender activity. The children enjoyed sports and participating in making football nets of rope or taking part in organizing events.

The children also enjoyed the following organized events:

A Christmas (tournament) December 2017

Mark Warham Everest Award, December 18- January 2019

15 friendly matches

Easter Celebration – with a friendly match & Open Day.

21 September tournaments end with celebration marking International Peace Day

Five workshops including creative activities such as drawings, sensory sport activities

Organized running activities- (The fastest boy/girl in the block)- Feb-March 2019

Achievement to Date & Performance:

This year we focused on getting our paperwork sorted in South Sudan with hope to be able work better with national and international organization who are active in the region.

It is brilliant to see more young girls engaging with different sporting activities.

There is a genuine sense of belonging and ownership throughout of the camp. We spotted lots of women watching football on photographs, we received written letters and phone calls request to do similar things in nearby camps. its brilliant to see that women feel safe to join and allow their children to come to play with the neighbours.

Participation:

We are proud that the number of children taking part in our sport activities increased significantly and now we have thirty teams (up to January 2019) nine of which are girls football teams and seven of which are girls' volleyball teams. This is a clear rise in girls taking part.

Behaviour change: coaches reported a significant improvement in teamwork and of the acceptance of girls when playing football with the boys. The mixed team games drew a wider audience and showed a greater acceptance within the wider community.

Commitment to attendance increased to 100% attendance among both boys and girls. There were no records of absenteeism at all during tournaments and friendly matches.

Skills improvement: we have given increased focus on girls and on introducing mixed teams to help with enhancing both of their skills and teamwork generally.

An Increase in the number of sports activities for both boys and girls, introducing running, cycling and games to improve agility (both mental and physical).

Girls and boys are both encouraged to take part in mixed teams in all sports in order to improve both boys' and girls' social skills; resilience and teamwork.

*Stories from Yida to be added later.

Year	Average Age group	Girls	Boys	Total
2014	7-18	45	68	113
2015	5-18	60	140	200
2016	5-18	66	140	206
2017	5-18	138	357	495
2018-2019	5-18	213	567	780

Table above shows boys and girls enrolled in the project

The data shows the number of girls who participate in sports is on increase. However, there is still a large gap between boys and girls joining, as you can see. This is because of many factors, but the cultural factor played a major part. Sports not seen as something girls do, but with the encouragement and the support its gradually getting better. There are other issues such as camp safety, repeatedly the children mention the distance from the playgrounds, lack of suitable sport kits for girls, toilets and sanitation facilities, girls feeling body conscious, lack of confidence. We hope with a bit of support at least some of these issues could be addressed in the nearest future.

Staff training:

We have prepared an induction pack for trustees which developed in line with the Charity Commission Guidelines. We managed to secure brilliant training opportunities with other NGOs in South Sudan includes a trauma healing training from November 11th - 15th November 2018 in Juba, South Sudan. The staff who participated in November training shared his experience with staff in Yida camp through small workshop in trauma healings, other workshops also covered the following subjects:

Charity Policy Review intended for Staff in South Sudan:

Grievance policy (approved by trustees).

Child protection Policy

Risk assessment form

Whistle Blowing Policy

Disciplinary Policy

In the UK, the Director (Raga Gibreel) benefited from the Funding for all (THE KENT & MEDWAY FUNDING FAIR) training on December 10th 2018 covers issues from fundraising strategy to GDPR. Training is an area which we would like to invest in more in the near future.

Volunteer contributions:

Majority of our work is carried by volunteers and their contributions are most valuable to the charity. Donated Volunteers Hours - average usually 40hrs per month.

Whether it is help with day to day work, fillings, transporting goods, packaging or participating at events, our volunteers have been amazingly wonderful.

Green Kordofan is particular thankful to the contributions of all Folkestone artists, local advocates, the Town Mayor of Folkestone, Ray Johnson the director of Folkestone Rotary Club, East Kent College, St Peter school and all our wonderful runners, cheering friends and sponsors.

Public benefit: The charity has given consideration to the Charity Commission's published guidance on the public benefit requirement under the Charity Act 2011 and believe they meet this requirement

by the way we maintain our charitable work in South Sudan and awareness raising and fundraising activities in the UK.

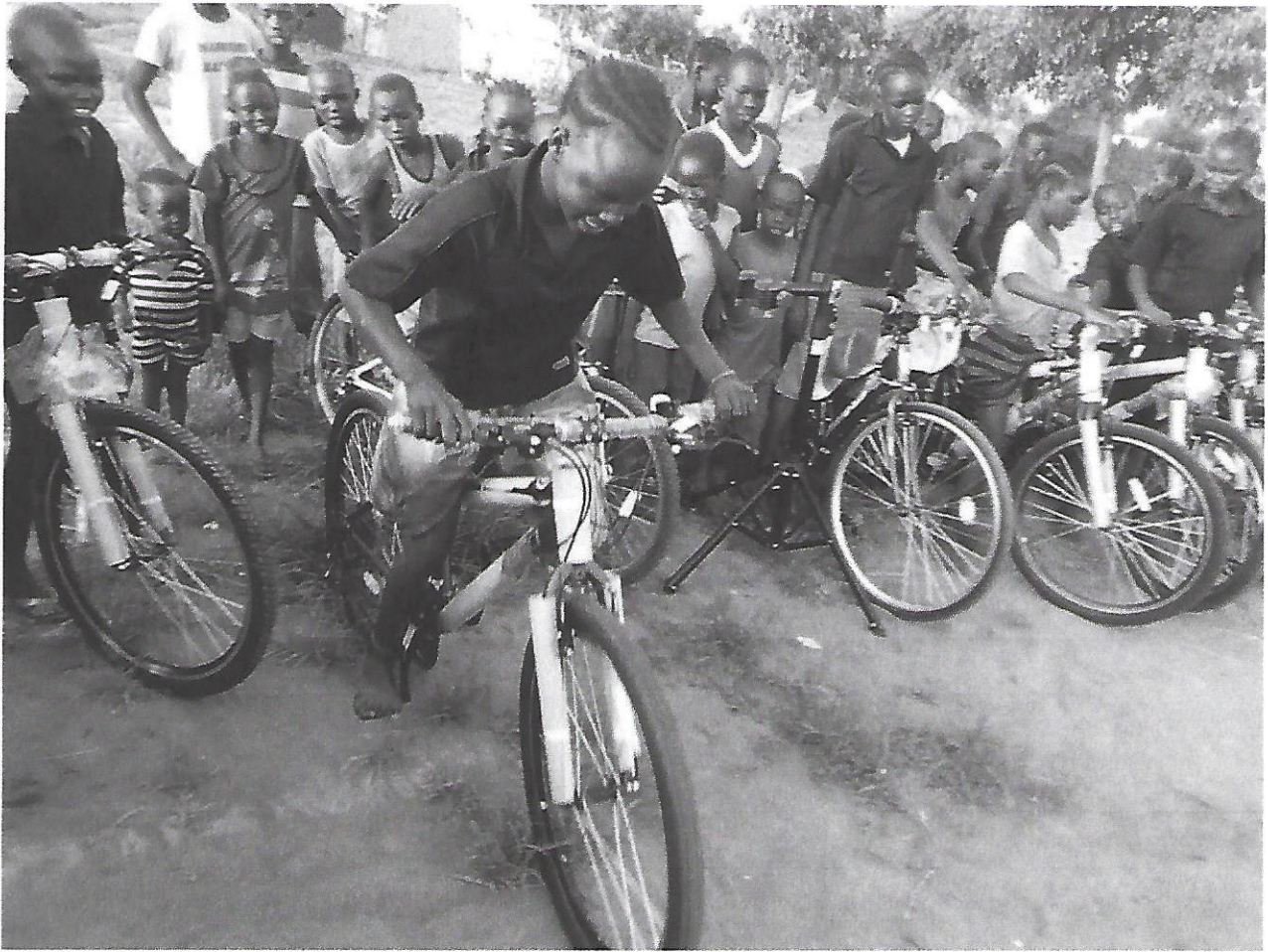
Our next target:

Improving the facilities particular

- ✓ additional staff members recruited and trained.
- ✓ 3 new sessions delivered on a weekly basis.
- ✓ 6 different sports being on offer, taking into account the needs/wishes of minority groups such as females and disabled people.
- ✓ Sporting activities available to 50 % of young people in the refugee camps on a weekly basis

Year	Job	Project hours/perweek	Paid/unpaid
2014	Coordinator & Senior Coach -16	16 hours a week	Unpaid/ Volunteer
	facilitator/ Logistic	16 hours a week	incentive on/off
	1x outreach, 3x coaches	8 hours each	incentive on/off
2015	Coordinator & Senior Coach -16	16 hours a week	Unpaid/Volunteer
	facilitator/ Logistic	16 hours a week	incentive on/off
	1x outreach, 3x coaches	8 hours each	
2016	Senior Coach & Coordinator	18 hours a week	Paid
	Facilitator/ Logistic	16 hours	Paid
	3x coaches and a trainer	12 hours each	not paid
2017	Senior Coach & Coordinator	18 hours a week	Paid
	Facilitator/ Logistic	16 hours	Paid
	Facilitator	12 hours each	Unpaid/Volunteer
	3x coaches and a trainer	12 hours each	2 paid Staff & Volunteer
	1x Keeper	18 hours	Paid
	6x mentors	12 hours each	Unpaid/Volunteer
2018	Senior Coach & Coordinator	18 hours a week	Paid
	Facilitator/ Logistic	16 hours	Paid
	Facilitator	12 hours each	Unpaid/Volunteer
	3x coaches and a trainer	12 hours each	2 paid Staff & Volunteer
	1x Keeper	18 hours	Paid
	40 x volunteers	12 hours each	Unpaid/Volunteer

Table above shows staff working hours



Bike riding lessons for children in refugee
camps in Yida South Sudan