



Diocese of Bath & Wells

Changing Lives, Changing Churches for Changing Communities



DO NOT FEAR, FOR I HAVE REDEEMED YOU;
I HAVE CALLED YOU BY NAME, YOU ARE
MINE. (ISAIAH 43:1)

**The Parochial Church Council of the
Parish of Yatton Moor
Annual Report and Accounts Year
ended 31st December, 2018**



THE PAROCHIAL CHURCH COUNCIL OF THE PARISH OF YATTON MOOR ANNUAL REPORT AND ACCOUNTS YEAR ENDED 31ST DECEMBER, 2018

THE YATTON MOOR PCC has a responsibility, with the Team clergy, to consult together on matters of general concern and importance to the parish. The church is called to be *pastoral* – to look after individual people; to be *evangelistic* – to tell people the Good News and invite them to accept it; to be *social* – to help the poorer members of society, and those suffering injustice; and to be *ecumenical* – to encourage good relations with other Christian denominations. The PCC is responsible for the maintenance and repair of the churches of St Mary's, St John's, and All Saints', and for the movables in the churches and for the churchyards at All Saints' and St. John's.

The objective of Yatton Moor PCC is to fulfil its aim and purpose through its activities. In so doing it is mindful of three factors:

1. As Christians we believe we cannot fulfil our objectives without the guidance and work of God's Holy Spirit at work within us.
2. It would not be possible to achieve our objectives without the considerable contribution of volunteers within the life of the church and the PCCs are grateful to them for all that they do.
3. The encouraging, supporting and equipping of laity in the churches remains a priority.

The PCC has had regard to the Charity Commission public benefit guidance, where relevant.

The activities and achievements of the past year are highlighted under the following headings below:

1. Staff Changes.
2. Safeguarding
3. Worship and prayer
4. Open Churches and Occasional offices
5. Growth
6. Music
7. Charitable giving
8. Care of buildings
9. Facing reality
10. Looking forward

SUMMARY

Strategic Aim and purpose

Objectives.

Activities, achievements and future plans.

Activities and Achievements.

Staff Changes: 2018 and to Easter 2019

- September: Nigel Thomas Licensed as Team Vicar in the Team. Welcome to Nigel and Nickie.
- October: Retirement of Warren Williams as House for duty Priest in the Team. Farewell to Warren and Diana.
- From January 2019: Rachel Branston at Blagdon first Sunday of the month. Jo Manning at St. Mary's first Sunday of the month.
- Feb. 2019: Vicky Gascoigne resigns as a Pre School Assistant at St. Mary's Pre-School.
- Feb. 2019: Yvonne Hunt starts as a Pre School Assistant at St. Mary's Pre-School.
- From Easter 2019: Robert Rideout playing at St. Barnabas and Kingston Seymour but not at Holy Trinity.

A huge thank you to all Staff across the Team. Thank you too to the volunteers across the Team, without whom much that goes on would simply not be possible.

Safeguarding:

- We are fortunate to have four Safeguarding Officers across the Team and we are grateful to them for their administrative hard work and for keeping us up to date with Safeguarding policies and procedures.
- During the year, we have arranged training for modules Co, C1 and C2, 28 people have attended. We have had DBS clearance checks for 15 people.
- The PCC has adopted the House of Bishops' Policy and has complied with the duty to have 'due regard' to the House of Bishops' guidance in relation to safeguarding.

Worship and prayer:

- Worship has continued throughout the five churches across the Team. We have built up a good number of liturgical resources for Eucharistic and non-Eucharistic worship.

- A unique event in 2018 was the service with + Derek Kamukwamba from Zambia (the Diocese of Kabwe and Central Africa) who was with us in July as part of the Diocesan Celebrations of the 40th. Anniversary of the link. We have a particular link with Kabwe.
- Remembrance Sunday this year saw the centenary of the Armistice and there were activities throughout the communities and churches of the Team, well publicised in the community and Church magazines, including the new St. Mary's magazine. Kingston Seymour's commemorations were held over a number of days and in Yatton, St. Mary's church was the venue for very moving displays from Yatton Schools displayed for around 3 weeks.
- Nationally the bells of churches were rung to mark this Remembrance commemoration and the Team is very grateful to the bell ringers in the churches who ring on special occasions and week by week calling people to prayer and worship.
- We are also grateful to all those who arrange flowers across the Team on many occasions and on Remembrance Sundays there were in addition special displays of knitted poppies and other displays.
- Various services around the agricultural year, particularly at Kenn and Kingston Seymour, have provided the opportunity to pray for and support our farming communities who have had a very tough year.
- The life of prayer and study goes alongside our worship. Morning Prayer is said regularly and a bible study group has met on many Saturdays. There have been other study groups and special groups, including Lenten study groups. During Lent, Lent lunches were also held.

Open churches Occasional Offices

- We keep the churches throughout the Team open as much as we are able and this has been a real benefit to the local communities...people come in to pray, be still and quiet or light a candle.
- Occasional Offices provide another point of contact and in 2018 across the Team we have conducted 7 weddings, 12 baptisms and 40 Funerals. We have a good relationship with funeral directors which is a real blessing. It is always an unknown how many occasional offices there will be but we do know that for 2019 we have 15 weddings booked at the time of writing.

Growth and outreach

During the past year and in the first part of 2019 we have seen the development of a number of existing, new or growing initiatives which means that we have contact with people of all ages across the Team, many of whom may not come to traditional church.

Some of these are:

- St Mary's Pre-School have seen growing numbers with 39 now on the book.
- Work within Yatton Schools and Court de Wyck School, where there are regular assemblies and we welcome the schools into the churches. Displays in St. Mary's church during Holy Week (as well as the Remembrance Sunday displays) were very moving. They covered subject such as forgiveness and reconciliation, worry, the burdens we carry, grief, death and hope and were displayed as a journey through Holy Week.
- Messy Church events, collaborating across the Team and Ecumenically with Yatton Methodist Church, continued to engage children and young families. Four are planned for 2019, one of which took place in March at which 27 children and a similar number of adult were present.
- 'Open the Book' Assemblies are being planned with Yatton Schools.
- Cancer Café, an opportunity for people living with cancer or their carers to meet and chat, has started once a month in the Chapter House.
- On the Edge at St. Barnabas, is a new initiative, well attended. A programme engaging artists and story tellers, and drawing on Celtic spirituality. We are grateful to the Deanery for a grant alongside local church support.
- At Holy Trinity Church a series of evening events: The first of these will be on March 31st entitled 'Stories For Change', with words, images and music that will present an insight into the past and present of Palestine.
- Monthly lunches at Kenn and Holy Trinity continue to be a focus for support and building community.
- A toddler group at Kingston Seymour at the Village Hall continues to be an important resource.
- Nickie Fidgin brings expertise in using a Labyrinth as a method of prayer and this is being offered as a new resource to people across the Team.
- Tea/coffee afternoons/mornings across the Team have expanded; combatting loneliness with the communities we serve.
- As part of his role, Nigel is piloting and developing the Diocesan eight week Lay Worship Leaders course, using St. Mary's as a base but drawing in people across the Team and the Deanery.

Music

- Across the Team there is a strong musical tradition and a breadth of music with choirs in four of the churches. St Mary's, All Saints and St. John's have all hosted concerts. St. Mary's regularly hosts the Yatton Music Society and also on occasions the North Somerset Music Service. The Yatton and Winscombe Choral have also sung at St. Mary's, a recent concert being much appreciated. The Yatties Youth Choir is performing at services and at outside events. We are very grateful to all musicians across the Team.

Care of church buildings

- Major repair work is been planned at St Mary's to renovate some windows costing £50-60,00 and also an extension to the paved area at the back of the Chapter House. St John's is also considering improving its facilities.

Charitable giving

- In line with the policy set by the Yatton Moor PCC of giving away 5% of all General Fund (unrestricted) income from planned giving, collections and income tax recovered thereon, almost £6,000 was given to charity in 2018 from Yatton Moor PCC alone. Similar generosity has been shown by the Cleeve with Claverham PCC. Support for the Sisters of the Church in Bristol continues and also for the Clevedon Food Bank as well as Christians in Palestine. We also support USPG and have just received the news that in 2018 an amazing £2,100 was donated to USPG, and since 1989 the parish has donated a fantastic £23,721.31. (17th out of the 25 top USPG supporting parishes in the country). The World Day of Prayer is also well supported across the churches and Ecumenically and raised a large sum recently in 2019. A special fund raising concert to send hymn books to Kabwe was a great success.

Facing reality

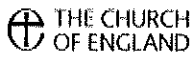
- Regular attendance at traditional worship, particularly at St Mary's, has gone down due largely to there being more funerals of members of the congregation than new people joining. Consequently the level of financial giving has gone down and new initiatives where the church is engaging with people in new ways cannot be looked to as sources of income. This presents a challenge, faced by many churches locally and nationally. An £11,500 deficit in the Yatton Moor PCC general fund at the end of 2018 revealed this sharply. We are looking at ways forward for this including a fund raising auction and other events.

Grants will need to be levered in for fabric repairs at St. Mary's to compliment funds from the Care of St. Mary's Improvement Fund. There may also be funding from the wider community available.

- Pastoral care continues across the Team, but where there are congregations in which a number of people are becoming older and more frail and thus less able to provide pastoral care for others in the congregation, thought will need to be given as to how best to continue to provide sustainable pastoral care.
- Discernment about which things God is calling the church to be involved in combined with a strong belief that God provides the resources for those things will be an important focus to keep in mind.

Looking forward

- It is very good news that the Diocese, with the support of the Deanery, have agreed that we can move forward to advertise for a House for Duty Priest in the Team, whose primary focus will be Kenn and Kingston Seymour, but also with a brief to support the work of Messy Church/Open the book in the area covered by the Team.
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The Parochial Church Council of the Parish of Yatton Moor

Annual Report & Financial Statements

For the year ended 31 December 2018

Yatton Moor Parish

Administration Details

For the year ended 31 December 2018

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- Charitable giving
- Care of buildings
- Facing reality
- Looking forward

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Yatton Moor Parish

Report of the PCC

For the year ended 31 December 2018

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Yatton Moor Parish

Report of the PCC

For the year ended 31 December 2018

The Parish of Yatton Moor comprises of three churches – St John, the Evangelist, Kenn, All Saints, Kingston Seymour and St Mary the Virgin, Yatton. The churches are part of the Portishead Deanery and the Diocese of Bath & Wells. The Parish of Yatton Moor is part of the Yatton Moor Team, which includes the parish of Cleeve and Claverham.

Yatton Moor Parochial Church Council ("PCC") is a corporate body established by the Church of England and operates under the Parochial Church Councils (powers) Measure 1956.

Charity Number:	1132177
Address:	The Team Office, St Mary's Church, Church Road, Yatton, North Somerset, BS49 4HH
Clergy:	Rev'd Tim Scott, Chair Rev'd Nigel Thomas (appointed September 2018) Rev'd Warren Williams (retired September 2018) Rev'd Jo Stobart
Clergy, non PCC members:	Rev'd Avril Gaunt Rev'd Linda Scott Rev'd Richard Taylor
Lay Chair:	Vacancy
Readers:	Allan Attwood Paul Stalder
Treasurer:	Karen Baber
Churchwardens:	Mike Cooke (St Mary's) Pat Denny (St Mary's) John Ball (St John's) Julia Bush (St John's) John Allday (All Saints') Sue Thomas (All Saints')
Associate Church Wardens: (non PCC members)	Jill Earle (St Mary's) Robert Manley (St Mary's)
Elected Members:	Caroline Holden (St John's) Marianne Mackay (St John's) Hartley Staples (St John's), retired May 2018 Anita Simmons (All Saints') Mark Humphries (All Saints') Sue Lang (All Saints') Lesley Farrall Michael Earle, retired July 2018

Yatton Moor Parish

Administration Details

For the year ended 31 December 2018

Elected Members cont:	Sian Buckley-Lewis Ann Long Geraldine Taylor Jane Millar, elected May 2018 Sally Goode, retired May 2017
PCC Secretary & Team Administrator:	Clare Attrill
Bankers:	NatWest Bank Lloyds Bank
Independent Examiner:	Lara Kirby, ACA
Architects:	Quentin Alder George Chedburn
Membership:	Appointment of PCC members is governed by and set out in the Church Representation Rules and the guidance for the Trusteeship produced by the Church of England. The PCC has met on 6 occasions in the year. A representative from Yatton Methodist Church is an observer on the PCC and there is a reciprocal arrangement with Yatton Methodist Church.
Standing Committee:	This committee is empowered to transact PCC business between its meetings and comprises the Churchwardens, Clergy and Treasurer.
Finance Committee:	Chair: Karen Baber, Treasurer Secretary: Margaret Ball Members: Revd Tim Scott, John Allday, Allan Attwood, Barbara Bachtold, Julia Bush, Robert Manley, Mike Cooke, Sue Thomas, Brian Topham, Pat Denny This committee monitors income and expenditure, budgets and decides on rates of pay, fees and charges.
Other Committees:	Each Church has its own committee to deal with specific Church issues.
Electoral Roll Officer:	Lesley Farrall

**Yatton Moor Parish
Independent Examiners Report**

For the year ended 31 December 2018

I report on the accounts of the PCC for the year ended 31 December 2018 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the PCC those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Lara Kirby, ACA

Rectory Road, Easton-in-Gordano, BS20 0QB

Date: 25 April 2019

Yatton Moor Parish

Statement of Financial Activities

For the year ended 31 December 2018

	Note	General Fund £	Designated Funds £	Restricted Funds £	Endowment Funds £	All Funds 2018 £	All Funds 2017 £
Income							
Donations and legacies	2	125,423	4,980	48,291	-	178,694	157,689
Charitable activities	3	13,877	36,176	402	-	50,455	49,037
Other trading activities	4	5,055	-	349	-	5,404	6,268
Investments	5	569	195	719	7	1,490	1,300
Other	6	100	-	-	-	100	10,828
		145,024	41,351	49,761	7	236,143	225,122
Expenditure							
Church activities	7	(155,194)	(40,194)	(45,198)	-	(240,586)	(204,322)
Raising Funds	7	(973)	-	(403)	-	(1,376)	(1,326)
		(156,167)	(40,194)	(45,601)	-	(241,962)	(205,648)
Net operating (expenditure)/income		(11,143)	1,157	4,160	7	(5,819)	19,474
Net unrealised (loss)/gain	13	(1,532)	-	-	-	(1,532)	751
Net (expenditure)/income for the year		(12,675)	1,157	4,160	7	(7,351)	20,225
Reconciliation of funds							
Total funds brought forward		77,983	23,409	89,567	3,100	194,059	173,834
Total Funds carried forward		65,308	24,566	93,727	3,107	186,708	194,059

All of the above results are derived from continuing activities. There are no other recognised gains or losses other than those stated above.

Yatton Moor Parish

Balance Sheet

For the year ended 31 December 2018

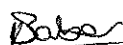
	Note	General Fund	Designated Funds	Restricted funds	Endowment funds	All funds 2018	All funds 2017
		£	£	£	£	£	£
Fixed assets							
Plant and equipment	12	-	-	-	-	-	1,355
Investments	13	9,967	-	-	-	9,967	11,499
		9,967	-	-	-	9,967	12,854
Current assets							
Stock		2,367	-	-	-	2,367	2,396
Debtors	14	8,542	5,047	1,242	-	14,831	10,754
Deposits	15	20,224	10,000	50,173	3,107	83,504	83,406
Cash and cash equivalents	15	35,326	9,519	42,810	-	87,655	92,882
Total assets		66,459	24,566	94,225	3,107	188,357	189,438
Current liabilities							
Creditors & accruals	16	(11,118)	-	(498)	-	(11,616)	(8,233)
		(11,118)	-	(498)	-	(11,616)	(8,233)
Net assets		65,308	24,566	93,727	3,107	186,708	194,059
Funds							
Balance at 1 January 2017		77,983	23,409	89,567	3,100	194,059	173,834
Net movements in Funds		(12,675)	1,157	4,160	7	(7,351)	20,225
Total Funds		65,308	24,566	93,727	3,107	186,708	194,059

The Financial Statements of Yatton Moor PCC on pages 9 to 21 were approved by the PCC on the 21 March 2019 and signed on its behalf by:



Rev'd Tim Scott

Chairman



Karen Baber

Treasurer

Yatton Moor Parish

Notes to the Financial Statements

For the year ended 31 December 2018

1. ACCOUNTING POLICIES

a. Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities:

Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention.

The charity has taken advantage of the following disclosure exemption in preparing these Financial Statements, as permitted by FRS 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland':

- the requirements of Section 7 Statement of Cash Flows.

Public benefit exemption

The charity meets the definition of a public benefit entity under FRS102

b. Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

For legacies, entitlement is taken as the earlier of the date on which either: the charity is aware that probate has been granted, the estate has been finalised and notification has been made by the executor(s) to the Trust that a distribution will be made, or when a distribution is received from the estate. Receipt of a legacy, in whole or in part, is only considered probable when the amount can be measured reliably and the charity has been notified of the executor's intention to make a distribution.

Gift Aid receivable is included in income where there is a valid declaration from the donor. Any Gift Aid amount received on a donation is considered to be part of that gift and is treated as an addition to the same fund as the initial donation unless specified otherwise.

c. Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was incurred.

Yatton Moor Parish

Notes to the Financial Statements

For the year ended 31 December 2018

d. Fixed Assets

Items of equipment are capitalised where the purchase price exceeds £500.

Depreciation is provided at rates calculated to write down the cost of the asset to its estimated residual value over its expected useful life. The economic useful lives are as follows:

Furniture, fittings and equipment 4 years straight line

e. Stock

Stock is included at the lower of costs or net realisable value.

f. Cash at bank and in hand

Cash at bank and in hand includes cash and short term highly liquid investments with a short maturity of three months or less.

g. Financial Instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value.

h. Taxation

All the Charity's income is applied to its charitable objectives and the Charity is, therefore, exempt under current legislation from most forms of taxation.

i. Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the Trustees. The charity's general funds consist of funds which the charity may use for its purposes at its discretion.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Designated funds are unrestricted funds earmarked by the trustees for a particular purpose.

Endowment Funds are funds for a specific purpose where only the income can be used.

j. Creditors

Creditors are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably.

k. Pensions

All employees, who meet the criteria, are enrolled into the auto-enrolment pension scheme.

Yatton Moor Parish

Notes to the Financial Statements

For the year ended 31 December 2018

2. INCOME FROM DONATIONS AND LEGACIES

	General Fund £	St Mary's Pre-School £	Restricted Funds £	All Funds 2018 £	All Funds 2017 £
Income					
Planned Giving:					
- Gift Aid	74,936	-	-	74,936	77,165
- Non Gift Aid	14,710	-	5,996	20,706	19,508
Collections at Services:					
- Gift Aid	2,782	-	-	2,782	2,819
- Non Gift Aid	6,005	-	-	6,005	6,733
Donations & Appeals	4,352	4,980	26,043	35,375	14,386
Grants	-	-	13,048	13,048	6,961
Gift Aid Small Donations Scheme	2,164	-	11	2,175	2,403
Gift Aid	19,474	-	1,193	20,667	20,714
Legacies	1,000	-	2,000	3,000	7,000
	125,423	4,980	48,291	178,694	157,689

The £4,980 donation received by the Pre-School is for specified works relating to a new play area.

3. INCOME FROM CHARITABLE ACTIVITIES

	General Fund £	St Mary's Pre-School £	Restricted Funds £	All Funds 2018 £	All Funds 2017 £
Income					
Magazine subscriptions	-	-	-	-	1,368
Bookstall & Bible Notes sales	349	-	-	349	284
Lettings – Church & Chapter House	7,853	-	-	7,853	7,918
Sale of goods and produce	1,051	235	402	1,688	1,539
Weddings/Funeral fees	4,624	-	-	4,624	6,427
Pre-School fees	-	35,941	-	35,941	31,501
	13,877	36,176	402	50,455	49,037

Yatton Moor Parish

Notes to the Financial Statements

For the year ended 31 December 2018

4. INCOME FROM OTHER TRADING ACTIVITIES

	General Fund £	St Mary's Pre-School £	Restricted Funds £	All Funds 2018 £	All Funds 2017 £
Income					
Magazine advertisers	-	-	-	-	268
Fund raising events and activities	5,055	-	349	5,404	6,000
	5,055	-	349	5,404	6,268

5. INVESTMENT INCOME

	General Fund £	Endowment Fund £	St Mary's Pre-School £	Restricted Funds £	All Funds 2018 £	All Funds 2017 £
Income						
Dividends and interest	569	7	195	719	1,490	1,300
	569	7	195	719	1,490	1,300

6. OTHER INCOME

	General Fund £	St Mary's Pre-School £	Restricted Funds £	All Funds 2018 £	All Funds 2017 £
Income					
Compensation	100	-	-	100	228
Insurance claims	-	-	-	-	10,600
	100	-	-	100	10,828

Yatton Moor Parish

Notes to the Financial Statements

For the year ended 31 December 2018

7. ANALYSIS OF EXPENDITURE

	Note	General Fund £	St Mary's Pre-School £	Restricted Funds £	All Funds 2018 £	All Funds 2017 £
CHURCH ACTIVITIES						
<i>Gifts from PCC:</i>						
Mission – UK	11	1,200	-	943	2,143	2,436
Mission - overseas	11	2,700	-	517	3,217	3,352
Mission – secular	11	2,000	-	1,388	3,388	3,382
		5,900	-	2,848	8,748	9,170
<i>Activities relating to Church Ministry</i>						
<i>Ministry:</i>						
Parish Share		100,080	-	-	100,080	97,736
Clergy expenses		4,271	-	548	4,819	4,267
<i>Church running costs:</i>						
Light, heat, water		8,909	-	-	8,909	6,921
Insurance		4,215	-	-	4,215	4,540
Maintenance & security		5,481	-	10,756	16,237	3,445
Sundries		827	-	676	1,503	1,448
Upkeep of services		2,876	-	70	2,946	3,198
Upkeep of Churchyards		-	-	145	145	505
Magazine printing & bookstall		266	-	-	266	2,566
Support & Education		977	198	775	1,950	3,795
Salaries		7,267	32,822	-	40,089	39,045
Depreciation		-	-	1,355	1,355	1,355
St Mary's projects		-	-	-	-	-
All Saints' projects		-	-	25,458	25,458	1,956
St John's projects		-	-	-	-	1,073
		135,169	33,020	39,783	207,972	171,850
<i>Church Management & Administration</i>						
<i>Postage, printing, stationery</i>						
books, advertising		1,916	-	433	2,349	2,047
Office equipment, phone etc.		420	-	-	420	729
Playgroup expenses		-	7,174	-	7,174	7,316
Sundry expenses		417	-	202	619	275
Salaries		12,946	-	-	12,946	12,486
Professional fees		268	-	1,570	1,838	2,026
Bank charges		283	-	362	645	540
Cleeve/Claverham contributions		(2,125)	-	-	(2,125)	(2,117)
		14,125	7,174	2,567	23,866	23,302
TOTAL CHURCH ACTIVITIES		155,194	40,194	45,198	240,586	204,322

Yatton Moor Parish

Notes to the Financial Statements

For the year ended 31 December 2018

ANALYSIS OF EXPENDITURE (cont.)

	General Fund £	St Mary's Pre- School £	Restricted Funds £	All Funds 2018 £	All Funds 2017 £
RAISING FUNDS					
Stewardship/Giving costs	285	-	-	285	231
Costs of fayre and events	688	-	403	1,091	1,095
	973	-	403	1,376	1,326
TOTAL EXPENDITURE	156,167	40,194	45,601	241,962	205,648

8. FUND DETAILS

8a. ENDOWMENT FUNDS

Endowment Funds under the PCC control	Terms	Protected Capital £	Market Value £	2018 £	2017 £
The Mrs Ford Trust	For the maintenance of St Mary's Churchyard.	1,700	1,700	7	4
Ken Stuckey Trust	For the maintenance and repairs at All Saints, Kingston Seymour	1,000	1,400	7	4
				14	8
Endowment Funds under Diocesan control	Terms	Protected Capital £	Market Value £	2018 £	2017 £
Yatton Churchyard fund	For the maintenance of St Mary's Churchyard.	273	6,895	232	227
Mrs D Stuckey Trust	For the fabric of St Mary's and/or maintenance of Assistant clergy	2,000	16,294	548	537
				780	764

The income for the year relating to the two endowment funds under the Diocesan control are shown as a grant under Restricted Funds.

The capital of the funds under Diocesan control is not included in the Balance Sheet.

Yatton Moor Parish

Notes to the Financial Statements

For the year ended 31 December 2018

8b RESTRICTED FUNDS

	Opening balance	Income	Expenditure	Closing balance
	£	£	£	£
Special Charity Collections	-	2,848	(2,848)	-
St Mary's Children's work	204	2	(1)	205
St John's Projects	16,380	11,361	(88)	27,653
St John's Churchyard	126	101	(1)	226
All Saints' Amenities	14,231	20,056	(28,440)	5,847
All Saints' Churchyard	1,180	410	(276)	1,314
Parish-wide Funds	22	548	(548)	22
Sunday School Trust	17,084	134	(68)	17,150
Team Mission Fund	820	6	(3)	823
St Mary's Care (CoSMIC)	33,557	12,144	(11,544)	34,157
St Mary's Churchyard	2,045	276	56	2,377
St Mary's Organ-Music Fund	2,619	19	(449)	2,189
Yatton & Winscombe Chorale	1,299	1,096	(987)	1,408
Zambian – Kabwe Link	-	760	(404)	356
	89,567	49,761	(45,601)	93,727

Significant individual items in the above expenditure are as follows:

St. Mary's Organ-Music		All Saint's Amenities	
Tuning of Organ	210	Replacement lead	25,500
Organ service	160	Professional fees re roof	807
	370	Quinquennial fees	763
		Mower depreciation (part)	1,084
			28,154
St Mary's Care (CoSMIC)			
Scaffolding	3,730		
Timber Treatment	1,469		
Spire works	4,084		
Replace guttering	629		
Lightning conductor test	340		
Defibrillator support package	540		
	10,792		

Details of the Special Charity collections (£2,848) are set out in Note 11.

Yatton Moor Parish

Notes to the Financial Statements

For the year ended 31 December 2018

8c DESIGNATED FUNDS

	Opening Balance £	Deficit for the year £	Specified Donation* £	Closing Balance £
St. Mary's Pre-School Fund	23,409	(3,823)	4,980	24,566
	23,409	(3,823)	4,980	24,566

St. Mary's Pre-School Fund

Ring fenced by the PCC for the benefit of the Pre-School, and thus the fund's status is "Designated". The fund makes contributions to major repairs and capital projects which affect or benefit the Pre-School, and also the day-to-day running costs of the Chapter House.

*This donation relates to monies raised from Yatton Co-op Community Fund and is to be used for the creation of a new play area outside the Chapter House for use by the Pre-School.

The day-to-day management of the Pre-School is done by one of the two Pre-School Leaders under the guidance of the Management Committee and the financial control of the PCC. The extent of the surplus/ (deficit) is heavily dependent on the number of children attending and North Somerset Council funding rate.

9. STAFF COSTS & TRUSTEE REMUNERATION

	2018 £	2017 £
Salary and wages	52,833	51,417
Organists/Choir fees included within Wedding/Funeral income	2,151	1,545
Pension contributions	202	114
Cleeve/Claverham contributions for Team Administrator	(1,761)	(1,697)
	53,425	51,379

No National Insurance contributions are due from the PCC as these fall within the HMRC Employment Allowance of £3,000 per annum.

The organists and choir members were paid fees for wedding and funerals at the prescribed rates and the amounts shown above have deducted from the Weddings/Funeral fee income shown in note 3.

The PCC acts as agent for one of the organists payments for their services to Cleeve with Claverham; these payments are reimbursed in full and do not form part of the figures.

PCC members on occasions will act as agents for the PCC and make approved purchases on its behalf which are reimbursed, however during the year no other costs have been reimbursed to PCC members. Four members of the clergy, who are members of the PCC, were reimbursed expenses in connection with their travel, study and office costs. These costs total £4,822 (2017: £6,359) during the year, 25% of which was reimbursed by the parish of Cleeve with Claverham.

Yatton Moor Parish

Notes to the Financial Statements

For the year ended 31 December 2018

10. STAFF NUMBERS

The average number of employees during the year was as follows:

	2018	2017
	No.	No.
Administration	1	1
Pre School	7	7
Organists/Choirmasters	3	3
	11	11

11. MISSION GIVING

Since 1995, the PCC has set a Mission Giving level of approximately 5% of the General Fund income received from Planned Giving, Collections and the recoverable Gift Aid. In 2005, the PCC agreed that the 5% figure could be increased by up to £500 in order to meet unexpected requests. In 2018, total donations were £6,400, however £500 was written back relating to an unbanked 2017 cheque (2017: £6,200). Sums given through special charity collections, coffee and cake stall sales and other events sponsored by the PCC, total £2,848 (2017: £2,970).

	PCC "5%"	Special		PCC "5%"	Special
Home Mission			Other Agencies		
The Children's Society	-	402	Caring at Christmas	-	149
Bath Clerical Families Fund	100	-	Great Western Air Ambulance	-	114
CINTRE	300	-	Jesse May Trust	-	300
Clevedon Food Bank	300	-	Charity61: Mentor Me	500	-
Salvation Army	-	114	Royal British Legion	-	476
Sisters of the Church	500	78	St Mungo's	300	-
St Mary's Fabric Fund	-	349	Strawberry Line Café	300	-
Yatton Junior School	500	-	Weston Hospice Care	-	349
2017 unbanked cheque	(500)	-			
	1,200	943	Yatton Carers	400	-
Overseas Mission			Yatton Youth Club	500	-
CAFOD	-	259			
Christian Aid	-	258			
CMS	500	-		2,000	1,388
Anglican Alliance	500	-			
Us. (previously USPG)	1,100	-	2018 Total	5,900	2,848
Kabwe	600	-			
	2,700	517			

Yatton Moor Parish

Notes to the Financial Statements

For the year ended 31 December 2018

12. TANGIBLE FIXED ASSETS

	Equipment	Total
	£	£
Cost		
At 1 January 2018 and 31 December 2018	5,420	5,420
Depreciation		
At 1 January 2018	4,065	4,065
Charge in the year	1,355	1,355
At 31 December 2018	5,420	5,420
Net Book value at 31 December 2018	-	-
Net book value at 1 January 2018	1,355	1,355

The Friends of All Saints are making grants of £810 per annum towards the depreciation of the lawn mower at Kingston Seymour.

13. INVESTMENTS

	2018	2017
	£	£
M&G Charifund – 700 units	9,967	11,499
	9,967	11,499

14. DEBTORS

	General Fund	Pre-School	Restricted Funds	2018	2017
	£	£	£	£	£
Collections	756	-	-	756	617
Cleeve with Claverham contribution	3,790	-	-	3,790	3,756
Listed Places of Worship Grant Scheme	536	-	32	568	1,170
Gift Aid Small Donation scheme	733	-	-	733	763
Grants	-	-	-	-	2,750
Other	2,727	5,047	1,210	8,984	1,698
	8,542	5,047	1,242	14,831	10,754

Yatton Moor Parish

Notes to the Financial Statements

For the year ended 31 December 2018

15. CASH AND DEPOSITS

	2018	2017
	£	£
Cash in hand	87,655	92,882
Deposits	83,504	83,406
	171,159	176,288

At 31 December 2018, £35,000 of the funds were held in fixed term, fixed interest accounts and £45,000 invested in two Credit Unions, as follows:

Bank of Cyprus UK: £15,000 at 1.47%, maturing 12/05/2020
£10,000 at 1.57%, maturing 08/12/2020

Cambridge & Counties £10,000 at 1.60%, maturing 30/07/2019

Somerset Savings & loans £20,000

Churches Mutual Credit Union £25,000

These represent the maximum investment permitted by a corporate body.

All remaining funds, including those of the preschool, are held in a mixture of bank accounts and short term deposits at the Central Board of Finance of the Church of England. Three of the PCC's bank accounts are with NatWest under a special diocesan scheme.

16. LIABILITIES

	General Fund	St Mary's Pre-School	Restricted Funds	2018	2017
	£	£	£	£	£
Donation re Pre-School play area	4,980	-	-	4,980	-
Pre-paid wedding fees	1,229	-	-	1,229	630
Fees due to Diocese	1,429	-	-	1,429	793
Repairs and maintenance	-	-	-	-	292
Mission Giving	500	-	-	500	2,700
Restricted collections	-	-	498	498	591
Other	2,980	-	-	2,980	3,227
	11,118	-	498	11,616	8,233

17. RESERVE POLICY

It is the PCC policy to maintain reserves on the General Fund as a sufficient level, currently three months of annual expenditure, to enable it to carry out its objectives and to ensure financial continuity in the event of significant variation to income or expenditure. The balance of this fund at the year end was £65,308 (2017: £77,940) which represents six months (2017: six months) of normal expenditure; consequently the policy objective was met in 2018.

The Reserves in the principal Restricted Funds are considered sufficient to meet any short term needs but major expenditure arising from recent Quinquennial report of the fabric of St Mary's Church and the wish to make major changes at All Saints' Church to provide toilets and other amenities will both require significant fund-raising and grant seeking.

Yatton Moor Parish

Appendix

For the year ended 31 December 2018

	General Fund		All Other Funds	
	2018	2017	2018	2017
	£	£	£	£
Income				
Planned regular giving	89,647	93,073	5,996	3,600
Collections	8,786	9,552	-	-
Donations and appeals	4,352	2,571	31,023	11,815
Grants	-	59	13,048	6,902
Legacies	1,000	7,000	2,000	-
Tax recovered (Gift Aid)	21,638	22,638	1,204	479
Events and Activities	5,055	5,235	349	1,033
Lettings/Fees/Sale of goods	13,877	15,749	36,578	33,288
Dividends, interest, compensation	669	596	921	11,532
	145,024	156,473	91,119	68,649
Expenditure				
Mission Giving	(5,900)	(6,200)	(2,848)	(2,970)
Ministry – Parish Share	(100,080)	(97,736)	-	-
Ministry – Other	(4,271)	(3,730)	(548)	(537)
Running Costs	(23,551)	(19,950)	(12,620)	(6,468)
Organists & Pre-school Staff	(7,267)	(6,197)	(32,822)	(32,848)
Major repairs & depreciation	-	-	(26,813)	(4,384)
Administration/Event costs	(15,098)	(15,010)	(10,144)	(9,618)
	156,167	(148,823)	(85,795)	(56,825)
Net operating (expenditure)/income	(11,143)	7,650	5,324	11,824
Net unrealised (loss) / gain	(1,532)	751	-	-
Total (loss)/surplus for the year	(12,675)	8,401	5,324	11,824
Total funds brought forward	77,983	68,349	116,076	105,485
Un-designate fund	-	1,233	-	(1,233)
Total Funds carried forward	65,308	77,983	121,400	116,076

**Yatton Moor Parish
Independent Examiners Report**

For the year ended 31 December 2018

I report on the accounts of the PCC for the year ended 31 December 2018 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

This report is made solely to the trustees in accordance with Section 145 of the Charities Act 2011. My work has been undertaken so that I might state to the PCC those matters I am required to state to them in an Independent Examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the charity and the charity's trustees for my examination work.

Respective responsibilities of Trustees and Examiner

The Members of the PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year (under Section 144 of the Charities Act 2011 (the Charities Act)) and that an Independent examination is needed.

It is my responsibility to:

- Examine the accounts (under Section 145 of the Charities Act);
- To follow the procedures laid down in the General Directions given by the Charity Commissioners (under Section 145(5)(b) of the Charities Act); and
- To state whether particular matters have come to my attention.

Basis of Independent Examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the requirements

- to keep accounting records in accordance with Section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Lara Kirby, ACA

Rectory Road, Easton-in-Gordano, BS20 0QB

Date: 25 April 2019