

*Registered Charity, no. 1061221*

**Ukraine Christian Ministries Trust**  
**Accounts for the Year Ended 31 March 2019**

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David Cooke & Co  
Chartered Accountants  
5 Briar Close  
Banbury  
Oxon.  
OX16 9DS

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## **UKRAINE CHRISTIAN MINISTRIES TRUST**

### **Report of the Trustees for the Year Ended 31 March 2019**

The Trustees have pleasure in submitting their report and the financial statements of the Trust for the year ended 31 March 2019.

#### **Reference and Administrative Details**

Ukraine Christian Ministries is a registered Charity, No. 1061221. The operating address of the charity is: Flat 5, 7 Tivoli Court, 64a Surrey Road, Bournemouth, Dorset, BH4 9HU.

The Trustees of the Charity during the year were as follows:

Mrs L Hillsdon	resigned 31 <sup>st</sup> March 2019
Mr D Henderson	resigned 31 <sup>st</sup> December 2018
Mr J F N Rankin (Treasurer)	
Miss Katie Burnhams	appointed 1 <sup>st</sup> January 2019
Dr Elizabeth May	appointed 1 <sup>st</sup> January 2019
Mrs Nicola Smith	appointed 1 <sup>st</sup> January 2019

On 1<sup>st</sup> January 2019, Rev JD Hendy stood down as the Chief Executive Officer of the charity and was succeeded in that position by Miss Ella Bewsey to whom day to day management of the charity is delegated by the trustees.

#### **Structure, Governance and Management**

The Trust is an unincorporated association governed by its Trust Deed, and administered by its Trustees. New trustees are appointed from time to time by the vote of the existing trustees.

#### **The Charity's Objects and Activities**

The Charity's aims are to promote the advancement of the Christian religion or the material assistance of the poor or the advancement of education in the country of Ukraine (and other countries of the world as opportunities may arise), by conducting seminars with local pastors and assisting them with church-planting and mission work, and the provision of relief supplies.

#### **Achievements & Performance**

We have seen another fruitful year in the work of UCM. The building of the church in the village of Denghi has made huge progress and the church there are now meeting regularly as well as running camps with the young people. Three young men from the village have given their lives to Christ and are currently preparing for baptism this summer. The whole church family is delighted to have a proper church building to meet in and host events.

Across the villages camps were run over the summer, with some 500 children attending and hearing the gospel. This year smaller camps have also taken place during the winter and spring school holidays, enabling the young people to hear more about Jesus. At Christmas time the team from the village of Blagodatne visited 7 of the local churches and nursery schools, sharing the Christmas message to the children and presenting them each with a gift. The children are so full of joy to have this celebration.

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## UKRAINE CHRISTIAN MINISTRIES TRUST

### Report of the Trustees for the Year Ended 31 March 2019 (continued)

UCM also took a small group of volunteers out to partner with Camp Maximum in Zolotonosha where they served on the team for a teenage adventure camp. The relationship with Camp Maximum is continually strengthening and UCM has been able to take volunteers to share their expertise and teach the Ukrainian team how to cater for children with physical and learning disabilities. We pray that this link will continue to grow.

Three of our village pastors began further training in the seminary at Kreminchuk, while two of the younger church members completed their study and have taken on the role of youth pastors in the village of Balgodatne. We were also able to welcome two more men as deacons to serve in the local churches supporting the pastors.

Finally we have been able to support a number of individuals with significant medical care and practical provision of the most basic needs.

We praise God for the many willing servants He has put in place in the region and thank Him for the gifts from our supporters that allow us to resource much of the work that they do.

#### Public Benefit

In carrying out its activities in the year under review, the trustees have had regard to the public benefit guidance issued by the Charity Commission, and are satisfied that the activities mentioned above have all been for the public benefit.

#### Financial Review

The Trust operated at a surplus in the year under review, of £25,706. The trustees consider that the overall financial state of affairs of the Trust is satisfactory.

The Trustees regularly review the reserves of the charity to ensure that sufficient liquid funds are available for the Trust to meet its ongoing obligations. The policy is to hold sufficient reserves to enable the charity to meet its ongoing commitments and obligations.

On behalf of the trustees,



*JFN Rankin, Treasurer*  
6<sup>th</sup> June 2019

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## INDEPENDENT EXAMINERS REPORT

### TO THE TRUSTEES OF UKRAINE CHRISTIAN MINISTRIES TRUST

I report on the accounts of the Trust for the year ended 31 March 2019, which are set out on the pages 4 to 7.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144 (2) of the Charities Act 2011 (the Act)) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts (under section 145 of the Act);
- to follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 145 (5)(b) of the Act); and
- to state whether particular matters have come to my attention.

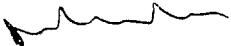
#### **Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

#### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Act.have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



David Cooke MA(Oxon) FCA  
David Cooke and Co.  
Chartered Accountants  
5 Briar Close, Banbury,  
Oxon. OX16 9DS

6<sup>th</sup> June 2019

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## Ukraine Christian Ministries Trust

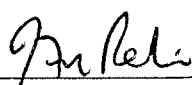
## Statement of Financial Activities for the Year Ended 31 March 2019


	Unrestricted <u>2019</u> <u>£</u>	Total <u>2019</u> <u>£</u>	Total <u>2018</u> <u>£</u>
<b>Income</b>			
Donations received	101,662	101,662	39,082
Bank Interest	73	73	21
Total Incoming Resources	<u>101,735</u>	<u>101,735</u>	<u>39,103</u>
<b>Resources Expended</b>			
<u>Cost of Generating Funds</u>			
Fundraising and Publicity	<u>1,663</u>	<u>1,663</u>	<u>860</u>
<u>Charitable Expenditure</u>			
Personal Ministry	8,719	8,719	8,925
Material Aid	57,632	57,632	24,448
Sponsorship of Ukrainian families	3,250	3,250	4,000
Depreciation	361	361	64
Independent Examination	350	350	350
Management & administration	4,054	4,054	1,509
	<u>74,366</u>	<u>74,366</u>	<u>39,296</u>
<b>Total Resources Expended</b>	<b>76,029</b>	<b>76,029</b>	<b>40,156</b>
<b>Net incoming Resources</b>	<u><b>25,706</b></u>	<u><b>25,706</b></u>	<u><b>(1,053)</b></u>
Fund balances brought forward	<b>41,048</b>	<b>41,048</b>	<b>42,101</b>
Fund balances carried forward	<u><b>66,754</b></u>	<u><b>66,754</b></u>	<u><b>41,048</b></u>

## Ukraine Christian Ministries Trust

## Balance Sheet as at 31 March 2019

	Unrestricted <u>2019</u> <u>£</u>	Total <u>2019</u> <u>£</u>	Total <u>2018</u> <u>£</u>
<b>Tangible Fixed Assets</b>	<u>0</u>	<u>0</u>	<u>361</u>
<b>Current Assets</b>			
Debtors & Prepayments	307	307	2,846
Bank Account - current	11,745	11,745	7,312
Bank Account - deposit	55,052	55,052	30,879
	<u>67,104</u>	<u>67,104</u>	<u>41,037</u>
<b>Creditors: amounts falling due within one year</b>			
Creditors and Accruals	<u>350</u>	<u>350</u>	<u>350</u>
<b>Net Current Assets</b>	<u>66,754</u>	<u>66,754</u>	<u>40,687</u>
<b>Net Assets</b>	<u><u>66,754</u></u>	<u><u>66,754</u></u>	<u><u>41,048</u></u>
<b>Financed by:</b>			
<b>Funds</b>			
Accumulated Funds	<u><u>66,754</u></u>	<u><u>66,754</u></u>	<u><u>41,048</u></u>

Approved:   
Trustee

  
Trustee

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6th June 2019

## Ukraine Christian Ministries Trust

### Notes to the Accounts for the Year ended 31 March 2019

#### 1. Accounting Policies

The following accounting policies have been used consistently in dealing with items which are considered material in relation to the Charity's Financial Statements.

##### (a) Accounting Convention

The financial statements have been prepared under the historical cost convention and in accordance with the Charities Statement of Recommended Practice: "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)"; and with applicable regulations.

##### (b) Incoming Resources

All incoming resources are included in the SOFA when the charity is legally entitled to the income and the amount can be quantified with reasonable accuracy. For legacies, entitlement is the earlier of the charity being notified of an impending distribution or the legacy being received.

##### (c) Tangible Fixed Assets and Depreciation

Tangible fixed assets costing more than £250 are capitalised and included at cost less accumulated depreciation. Depreciation is provided on all such assets on a reducing balance basis, in order to write them off over their expected useful lives at the following annual rates:

Equipment	15%
Office Equipment	15%

#### 2. Tangible Fixed Assets

	<u>Equipment</u>	<u>Office Equipment</u>	<u>Total</u>
<u>Cost or Valuation</u>			
At 1 April 2018	1,692	3,092	4,784
Additions or Disposals	(1,692)	(3,092)	(4,784)
At 31 March 2019	<u>(0)</u>	<u>0</u>	<u>0</u>
<u>Depreciation</u>			
At 1 April 2018	1,520	2,903	4,423
Disposals	(1,692)	(3,092)	(4,784)
Charge for the Year	172	189	361
At 31 March 2019	<u>0</u>	<u>0</u>	<u>0</u>
Net Book Value 31 March 2019	<u>(0)</u>	<u>0</u>	<u>0</u>
Net Book Value 31 March 2018	<u>172</u>	<u>188</u>	<u>361</u>

## Ukraine Christian Ministries Trust

## Notes to the Accounts for the Year Ended 31 March 2019 (continued)

	Unrestricted <u>2019</u>	Total <u>2019</u>	Total <u>2018</u>
<b>3. Debtors</b>			
Tax recoverable	<u>307</u>	<u>307</u>	<u>2,846</u>
<b>3. Creditors</b>			
Accruals	<u>350</u>	<u>350</u>	<u>350</u>
<b>4. Staff Costs</b>			
Wages & Salaries	8,719	8,719	8,925
Social Security Costs	-	-	-
	<u>8,719</u>	<u>8,719</u>	<u>8,925</u>

The average number of employees during the year was 1 (2018: 1). No employee earned in excess of £60,000.

**5. Trustees' Remuneration & expenses**

The trustees neither received nor waived any emoluments during the year (2018: £nil).  
No out of pocket expenses were reimbursed to trustees.