

HOUNSLOW ANIMAL WELFARE SOCIETY

ANNUAL REPORT FOR 2018

In 2018 our charity took in a total of 268 animals. As usual the majority of these were adult cats and kittens – however we also fostered and rehomed a number of rabbits, guinea pigs and also this year, hamsters. Over the year we rehomed 192 cats and kittens, 8 rabbits, 19 guinea pigs and 1 hamster. We have also continued to deal with feral and stray cats – 20 of these were trapped, neutered, and returned to their ‘patch’ where they remain under the watchful eye of members of the public who feed them and generally look out for them. At any one time we will routinely have 100 or more cats and kittens in foster care.

As we do not have a dedicated rescue centre, all our animals are lodged and cared for in the homes of our amazing volunteer foster carers. We continue to receive calls to help strays, abandoned, and unwanted cats and small animals from across West London and surrounding areas. The calls to us requesting assistance continue to be numerous and we respond to as many of them as we can. We also, when able and time allows, assist other animal charities with cases.

In 2018 we raised a total of £50,908.67. Our food and litter costs were almost £5,000.00 but would have been much higher if we didn’t have such a good relationship with local stores. However, our heaviest outlay was, as usual, on veterinary expenses. In 2018 our bills for these totalled £31,172.34 which was just under 62% of our outlay. Our total expenses were £39,593.01 for the year – an under-spend of £11,315.66 against income.

We continue to home our rescued cats already vaccinated, neutered if old enough, and micro-chipped. HAWS has a non-destruction policy and only ever consider euthanasia if an animal is too seriously ill or injured beyond hope of recovery, or where its quality of life is so poor as to be unacceptable. Sadly, in 2018, 6 of our cats died from natural causes whilst in care. We have good relationships with a number of excellent veterinary practices, who support us both practically and by providing us with discounted veterinary care bills – without them our veterinary costs each year would be very much higher.

Our website continues to be the main point of contact for our charity and is a vital tool in our rehoming efforts. All animals that are fit to be rehomed are published online and this is backed by our comprehensive database maintained by volunteers. Our whole enterprise is run by volunteers who perform a range of activities including trapping, fostering, home visits etc. thereby ensuring all our funds are used for animal care.

We continually try to find new ways of raising funds – in 2018 we continued to have a gainful relationship with 4 branches of Pets at Home. We have benefited from food donation bins in two of these stores, and again took part in their twice yearly fund raising where the proceeds were shared 50/50. We attended a number of fund-raising events which took place during the year with stalls at local fairs and fetes. We also sold our own Christmas cards and calendars together with hand-made Christmas items at our AGM on 21st November 2018. We also for the first time had a stall at a local Christmas Craft Fair which proved successful and we shall hopefully be doing this again in 2019.

Due to the continuing dedication of our volunteers and others involved in our charity, we had a healthy financial year and were able to help many cats and small animals find their forever homes.

20th October 2019



Independent Examiner's Report on the Accounts

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name

HOUNSLOW ANIMAL WELFARE SOCIETY

On accounts for the year ended

311218

Charity no (if any)

1065060

Set out on pages

2-4

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below):

(1) which gives me reasonable cause to believe that in, any material respect, the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act;
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

Date

20/09/19

Name

SHAKEEL KHAN

Relevant professional qualification(s) or body (if any)

Address

Venture Accountancy

29 Harley Street

London

W1G 9QR

HOUNSLOW ANIMAL WELFARE SOCIETY
ACCOUNTS FOR THE PERIOD
31ST DECEMBER 2018

**HOUNSLOW ANIMAL WELFARE SOCIETY
FOR YEAR END 31st DECEMBER 2018**

<u>INCOME</u>	<u>2018</u> £	<u>2017</u> £
Membership	1,404.00	1,238.50
General Donations & Collections	19,388.67	29,964.72
Donations - Adoptions	18,450.00	23,020.00
Inland Revenue (Gift Aid and VAT)	5,034.12	6,764.30
Interest on Bank Account	0.00	0.00
Fund Raising	6,631.88	7,426.47
Other Income	0.00	0.00
	<u>50,908.67</u>	<u>68,413.99</u>
<u>Admin Expenses</u>		
Veterinary Fees	31,172.34	44,363.80
Litter /Hygiene	1,150.84	2,037.71
Food	3,616.17	4,866.96
Equipment	0.00	435.50
Telephone	455.79	471.44
Advertising and Venue Hire	498.50	627.00
Postage Stationery and Printing	457.07	749.54
Transport	60.74	852.25
Accountancy	250.00	250.00
Website	552.87	432.68
Bank Charges	60.00	60.00
Garage Maintenance	424.72	338.02
Premises Insurance	443.47	436.52
Genral Admin Expenses	450.50	0.00
Fund Raising Expenses	0.00	0.00
	<u>39,593.01</u>	<u>55,921.42</u>
<u>Operating Profit</u>	11,315.66	12,492.57
<u>Other Income & Expenses</u>		
Interest Received	0.00	0.00
Interest Paid	0.00	0.00
Revaluation of Garage	0.00	0.00
Excess of Income over Expenditure	<u>11,315.66</u>	<u>12,492.57</u>

HOUNSLOW ANIMAL WELFARE SOCIETY

BALANCE SHEET FOR YEAR END 31st DECEMBER 2018

	2018		2017	
	£	£	£	£
<u>Fixed Assets</u>				
Tangible Assets		12,000.00		12,000.00
Investments		86,550.58		87,036.58
		<u>98,550.58</u>		<u>99,036.58</u>
<u>Current Assets</u>				
Other Debtors	1,505.21		90,793.65	
Natwest Bank A/C	9,389.49		4,350.99	
CAF Bank Ltd - Current A/C	11,420.74		10,209.56	
	<u>22,315.44</u>		<u>105,354.20</u>	
<u>Current Liabilities</u>				
Creditors		837.39		3,043.05
Net Current Assets		120,028.63		201,347.73
Total Assets Less Current Liabilities		<u>120,028.63</u>		<u>201,347.73</u>
<u>Accumulated Fund</u>				
Brought Forward		108,712.97		201,347.73
Excess of Income Over Expenditure		11,315.66		12,492.57
		<u>120,028.63</u>		<u>213,840.30</u>



Independent Examiner's Report on the Accounts

Section A

Independent Examiner's Report

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