



Trustees' Annual Report for the period

	Period start date		Period end date
	01	January	2018
From			31
		December	2018
	To		

Section A Reference and administration details

Charity name

Yorkshire Carnival Association

Other names charity is known by

YCA

Registered charity number (if any)

1075071

Charity's principal address

16 Castle Hill View

Heckmondwike

West Yorkshire

Postcode

WF16 0BX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Kathryn Hirst	Secretary		Colin Harris
2	Colin Harris	Chairman		Kathryn Hirst
3	Keeley Rutherford	Treasurer		
4	Sarah Roberts-Lello	Vice Secretary		
5				
6				
7				
8				
9				
10				
11				
12				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document <small>(eg trust deed, constitution)</small>	Constitution adopted 1998
How the charity is constituted <small>(eg trust, association, company)</small>	Association
Trustee selection methods <small>(eg appointed by, elected by)</small>	Trustees are appointed or reappointed annually at the Annual General Meeting held in February.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

All Trustees of the YCA have been elected into position through our recruitment policy and follow an agreed code of conduct. We have undertaken a DBS checks carried out prior to commencement of employment as a volunteer or trusteeship. All other volunteers for the association have been employed following the same process. All trustees and volunteers give their time voluntary and receive no remuneration or other benefits.

We have a Child Protection Policy, incident reporting procedure should we require assistance in order to protect our children. The YCA hold a Photography and Film policy to ensure a safe sporting environment for children and young people for the appropriate use of images in resources and on the internet. We are registered with the ICO Information Commissioners Office who provide guidance on how to protect and store information regarding our dancers under the Data Protection Act.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide out of school activities for the recreation and leisure time occupation of young people, in the interest of social welfare and in particular by the provision of training and performing with a troupe of majorettes.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.

The focus of our activities is to promote dance and music activities, mutually support and join together with our members. We work together with established majorette teams and participate in YCA competitions and events and enjoy our social media.

This benefits all children, young adults and adults by developing their self-confidence, social skills, interacting and bringing together new friendships and sharing their majorette skills. We welcome all people regardless of personal background, faith, gender, disability or personal circumstances and we believe this philosophy of openness to all enriches everyone through the sharing of the skills and aptitude for our members and volunteers.

Additional details of objectives and activities (Optional information)

A great contribution is made by the YCA member volunteers and troupe leaders. We are grateful for the many hours volunteers have spent encouraging children through dancing and building relationships. We have spent time listening to our members and making changes that are necessary to improve the charity. Without this valuable contribution of time, energy and expertise we would not have been able to achieve so much.

We have been successful in obtaining a grant this year from Kirklees Council, this was for the hire of our halls in order for us to reduce the costs for our members.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The YCA have developed a strong work ethic towards learning by example which promotes a stable peer relationship whilst out of school.

Spring 2018

The YCA successfully held a start of season championship at the Blackpool Tower and Winter Gardens, Blackpool in April 2018. We attracted 1400 people mainly children and young people. We held team dancing events along with solo dancing events whilst using a baton or poms.

Summer 2018

We held 9 competitions from April to October 2018 attracting between 700-1200 people to take part. As the season went on we had new teams entering from all over the country, Leeds, Huddersfield, Edinburgh, Kendal, Bridlington and Dewsbury.

Autumn 2018

Our end of season event took place at the SPA Bridlington which was a huge success. All teams who took part in the competition and entertainment following this could enjoy each day/evening when all teams gathered together to dance, socialise and make new friendships. They had the opportunity share their majorette skills. This event provides an excellent opportunity for the teams to display their skills they have developed throughout the season. A new solo twirl in a themed routine was introduced for this season and has been a great success rewarding all dancers who take part..

Fundraising

Throughout the season we have held raffles, number boards and applied for a grant as above. Local businesses have contributed sweets and chocolates.

Section E

Financial review

Brief statement of the charity's policy on reserves

We have a balance of £8156, this allows us to purchase for our opening competition trophies, medals, gifts and costs towards pay for our opening competition in 2019 which is to be held at Southport Convention Centre, Southport. Also, we will use this towards any other costs that we may need to spend in order for the charity to function e.g. laptops, printers, stationary etc.

Details of any funds materially in deficit

Not applicable

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal funding sources are sourced from the parents of the dancers and majorettes, entrance/door fees into our competitions. We have applied for a couple of grants and have been successful with one application. We try to obtain the lowest prices in everything we buy in order to keep the costs low for those involved in the YCA.

The majority of the income is applied to the awards, certificates, venue costs and the association's costs.

Section F

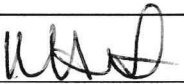

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Kathryn Hirst	Keeley Rutherford
Position (eg Secretary, Chair, etc)	Secretary	Treasurer
Date	13/10/19	



Section A

Independent Examiner's Report

Report to the trustees/
members of

YORKSHIRE CARNIVAL ASSOCIATION

On accounts for the year
ended

1/1/18 to 31/12/2018

Charity no
(if any)

1075071

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

13-10-19

Name:

Jacquie DUFFIELD.

Relevant professional
qualification(s) or body
(if any):

Accounts Manager
SMD Building Services LTD.

Address:

HAIGH MOOR FARM, HAIGH MOOR Road
West Ardsley, Wakefield.

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Yorkshire Carnival Association

Accounts Overview 1st January 2018 - 31st December 2018

Opening balance 01/01/18	£11,440.84
Closing balance 31/12/18	£8,156.81

Money In

2018 Membership	£2,210.00
Blackpool 2018	£19,032.51
Day Comp Fees	£3,803.50
Day Comp Door	£10,133.50
Raffles & numbers board	£3,539
Glowstick sales	£584.00
Grants	£2,000.00
Christmas Competition entry	£65.00
Bridlington 2018	£18,367.50

TOTAL IN £59,735.01

Money Out

Blackpool overall cost	£24,006.92
Trophies & Medals 2018	£12,182.31
Certificates & printing	£984.20
Equipment	£938.94
Day competition expenses	£1,922.52
Day competition venue hire	£4,500.00
Charity running costs	£1,303.53
Bridlington overall cost	£12,057.62
Southport	£2,048.00
Judges yearly expenses	£1,595.00
Stationery	£1,480.00

TOTAL OUT £63,019.04

Opening balance	£11,440.84
ADD	
Total Money in	£59,735.01

Overall Money 2017 £71,175.85

Overall Money 2017	£71,175.85
MINUS	
Total Money out	£63,019.04

Overall balance remaining £8,156.81