



Trustees' Annual Report for the period

Period start date			Period end date		
From	1 st	January	2018	To	31 st December 2018

Section A Reference and administration details

Charity name	The Bouncing Ball Trust
Other names charity is known by	
Registered charity number (if any)	1170946
Charity's principal address	127 Cooks Close
	Bradley Stoke
	Bristol
Postcode	BS32 0BB

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Nicola Holloway	Chairman	Until 27 th May 2018	
2	Chris Orman	Secretary and Treasurer	Whole year	
3	Sonia Hussain		Whole year	
4	Ewan McNab		Whole year	
5	Sophie Wainwright		Whole year	
6	Kayleigh Black	Chairperson	2 nd June 2018 onward	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation, effective from 3 rd January 2017.
How the charity is constituted (eg. trust, association, company)	Constitution
Trustee selection methods (eg. appointed by, elected by)	Appointed by Board of Trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance education and relieve need in Africa in such a way as the Trustees may from time to time determine, in particular but not exclusively by the provision of educational programmes, learning resources and feeding programmes in schools and local communities.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

During the year we provided funding to our partner school to deliver the following projects:

- **Compassionate Programme** which enabled local children to receive an education that they deserve. These children were from homes where parents struggle to feed and clothe their children. We supported 30 children at Ngong Hillside Academy.
- **Feeding Programme** providing children with a hot, nourishing meal at lunchtime. These lunches were often the only hot meal that the children receive during the week.

Our partner school closed in April 2018 (for reasons outside the control of the Trust). The Trustees take cognisance of the Charity Commission's guidance on public benefit when considering proposals for funding from our partner school for the programmes.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

The Trustees acknowledge the financial support and efforts from their volunteers. Without this support we would not be able to deliver our projects for the benefit of the children receiving primary education.

Summary of the main achievements of the charity during the year

We have successfully delivered our projects within the agreed timescales and budget.

Following the closure of our partner school in April 2018, the Trustees have agreed that we should fundraise to build our own primary school in the Kangawa Zone of Ngong.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees agreed at their meeting on 20th January 2018 that a formal reserve of £500 should be put into place.

Details of any funds materially in deficit

Not applicable.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Chris Orman	
Full name(s)	Chris Orman	
Position (eg Secretary, Chair, etc)	Secretary	
Date	20 th October 2019	



ANNUAL ACCOUNTS FOR 2018

	£	£
<u>Income</u>		
General Fundraising	34	
Regular Supporters	1,404	
		1,437
<u>Expenditure</u>		
Consultancy Fee	900	
Compassionate and Feeding Programmes	432	
Governance	319	
Equipment	217	
Bank Charges	60	
Publicity/Marketing Materials	25	
Postage	2	
		1,955
Deficit for the Year:		-518

Agreed by the Board of Trustees on 5th October 2019 to be an accurate record of our income and expenditure during the period 1st January to 31st December 2018.

Signed on behalf of the Board of Trustees

Chris Orman
Treasurer