



ST DENYS

ANNUAL VESTRY MEETING

7th April 2019



BELONGING / SERVING / BLESSING

BELONGING

At St Denys we want to create an atmosphere of belonging where all are welcomed, accepted, valued and feel at home.

We want to encourage everyone to encounter God and experience what it means to belong to Him by following Jesus in the power of The Holy Spirit.

SERVING

At St Denys we want to encourage people to serve God wholeheartedly. We want to encourage everyone to follow Jesus' example by sacrificially serving people with humility, love and compassion.

BLESSING

At St Denys we want to create a culture of blessing. We want to reflect God's generosity by sharing His blessings with others both individually and as a church

Parish Church of St. Denys, Lisvane
Annual Vestry 2019
Sunday 7th April 2019 at 6.30pm in St Denys Church

Agenda

1. Prayers.
2. Apologies for absence.
3. Chairman's welcome.
4. To receive and confirm the Minutes of 2017 Annual Vestry held on 22nd April 2018
5. To receive and discuss the Parish Report including the Audited Accounts for 2018 and the Budget for 2019
6. To receive *en bloc* Reports which are included in the Parish Report.
7. To make the following elections
 - Churchwarden-the People's warden.
 - Parochial Church Councillors not exceeding 12 in number.
 - Sides Persons/Welcomers

Triennial Elections for

- ☐ Five members of the Area Deanery Conference
- ☐ One member of the Diocesan Conference

8. To appoint an Auditor.
9. To consider any other business of which notice has been given and to which the Meeting consents.
10. Closing Prayer and Blessing

A qualified Elector is a Communicant member over the age of sixteen whose name is entered on the Electoral Roll of the Parish.

All nominated for any office must be communicant members, eighteen years old or over and a qualified elector.

No person should be nominated unless he/she has signed the consent column of the Nomination Form.

Notice of other business under Item 9 should be given in writing to the Chairman (Vicar) or Secretary of the P.C.C. not less than 24 hours before the Annual Vestry Meeting

**MINUTES OF THE ANNUAL VESTRY MEETING
SUNDAY 22nd APRIL 2018 AT 7.30pm
ST. DENYS CHURCH**

**Present: Rev Chris Burr (Vicar and Chairman)
Mr Stephen Brunker (Churchwarden)
Dr Duncan Shadwell (Churchwarden)
44 Parishioners attended the meeting.**

1. PRAYERS.

Stephen Brunker opened the meeting with prayers.

2. APOLOGIES FOR ABSENCE.

These were received from Bev Plow, Christine Steward, Ros Brunker, Ruth Toye, David de Lloyd, Kim Greig, Nigel Morris, Diana Morris

3. CHAIRMAN'S WELCOME.

Rev Chris welcomed everyone to the meeting and thanked them for attending.

Rev Chris said it had been a very good 12 months at St Denys with a real emphasis on Mission. Last autumn saw the Big Tent arrive on the Memorial Field, to hold an 8 day event alongside Lisvane Baptist church with a team from Bear Valley in Texas. The focus of the week was on community and engagement.

There was a huge amount of work involved in this project with 61 people from St Denys volunteering for all manner of jobs. Not far off 500 attended on the final Sunday. A stand out event for Rev Chris was the curry night which was an event he would like to hold again. A huge amount of goodwill emanated from this and there was a definite re-engagement with the community.

Over the coming year this emphasis on Mission will be consolidated. There is to be a 5-day mini mission from June 27th to July 1st, again working collaboratively with LBC.

On July 7th there is to be a Parish Away-day to review our mission and ministry as a church and to set ourselves clear parameters to work by going forward. This to be held at St Teilo's Church in Wales High School. This is a real opportunity for the whole church to meet in various focus groups to look at, and take ownership of, our core values. Revd Chris wishes to see this become an annual event.

We acknowledge we don't undertake our mission and ministry in isolation.

Lisvane Baptist Church: we have joined with LBC on Mission, Youthwork, Easter/Christmas

and it is right that we come alongside and support Jon Linforth who is presently heading up Lisvane Baptist Church.

Christ Church: a partner church where we share Lent talks, pulpit swap, admin share and joint youthwork events.

Exodus Mbale: we revisited in 2017 with opportunities in 2019 to visit with St Teilo's school. This church is growing incredibly strongly and going from strength to strength.

Hector: We will reconnect with Rev Hector when a Jerusalem/Holy Land trip is made this September taking a 3rd group from St Denys, 44 people in total.

St Padarns: Our links with St Padarns remains strong and our current training ordinand Pete Letson will stay at St Denys for the next year also.

In terms of numbers it's been a very interesting few years as we've seen marked ebbs and flows but a definite pattern is emerging. The Easter attendances being the highest for many, many years. Rev Chris sees Easter as a litmus test for a Church. The under 18s numbers have fallen significantly but general numbers are rising with more attending during the week.

There is much we can do here in securing the young people in their faith.

The 11am service is seeing a healthy growth in adults attending and the 8am and Wednesday morning services are stable. There are challenges at 9.30am where numbers continue to gently decline with older members who have deceased or who are no longer able to attend not being replaced sufficiently by new members.

Other things to note in the coming year:

- It's a big year for Church House! The challenge here will be to kit it out and the need to maintain it.
- September will be a month of prayer. There will be teaching tips, daily prayers on email and hints for practical ideas on prayer. Everything we do to be underpinned by prayer.

An Alpha course will also be run this coming autumn.

By this time next year we will hopefully know more about the possibility of a North Cardiff Ministry Area. Bishop June may well have her own ideas. Whatever happens Rev Chris thinks we have nothing to fear from the prospect if it materialises. He is mindful that between St Denys, St Isan and Christ Church there is a large council estate where we need a strong Anglican presence and that the introduction of a ministry area here could galvanise the church into action in this area.

Finally Rev Chris thanked everyone for their contributions to the life of our church and also to Duncan and Steve for their continued support as churchwardens. He also thanked the incoming and outgoing PCCs along with Nigel Morris as the outgoing Treasurer and Linda Ashmore our new incoming Treasurer.

4. TO RECEIVE AND CONFIRM THE MINUTES OF THE ANNUAL VESTRY MEETING HELD ON 3rd APRIL 2017

The minutes were agreed to be a true and accurate record and signed by Rev Chris.

5. TO RECEIVE AND DISCUSS THE PARISH REPORT INCLUDING THE AUDITED ACCOUNTS FOR 2017 AND THE BUDGET FOR 2018

The accounts and budget were accepted as detailed in the Annual Parish Report.

Rev Chris wished to record his and all at St Denys for all his hard work, diligence and expertise in carrying out the role of Treasurer for the past 18 years. Rev Chris then invited our new Treasurer Linda Ashmore to say a few words and welcomed and thanked her for taking on the role.

Linda introduced herself and gave a brief history of her background. She also thanked Nigel for all his ongoing help during this transition period for which she was extremely grateful. She then ran through the figures for last year pointing out that we had spent £8,634 more than we brought in. The result of this means we need to either start looking at our spending or increasing our income. Already our year to date income is down by £1,496.07. Our bank balance currently stands at £37,322.06.

An item which needs addressing is the electric fuse board at church which will entail expenditure of £4,500 to bring it up to standard.

She advised that she is moving away from using a cash book to password protected spreadsheets and over the coming months with peoples' co-operation is going to pay as many people as possible on faster payments, cutting out on time consuming postal system and then waiting for cheques to clear. Cheques will still be an option for those who prefer to be paid that way. She also wants to work with the Gift Aid secretary to see if we can increase our gift aid register.

Rev Chris thanked Roy Goddard for his work as Independent Financial Auditor and Diana Morris as Gift Aid officer.

Andrew Keogh, Electoral Roll Officer, reported that during the last 12 months average attendances for the over 18s were 124 an increase on the past 2 years figures so a slow but steady upward trend. However there was a significant fall in the numbers of under 18s to a total of 1359 for 2017 compared with 1643 in 2016 and as a church we do need to be aware of this setback and to work hard for a reversal in this trend.

Andrew reported the numbers on the electoral roll have increased from last year's total of 190 to a new total of 196. Sadly 3 of our members have passed away this year and one has moved away but was very pleased to report that 10 new application forms had been received.

Finally, Andrew was delighted to unveil the publication of the History of St Denys Church. A project which began in 2011 after he discovered all of the PCC minutes for the last 100 years from 1910 in Church House. He was joined in the mammoth task of compiling the history by Barry Davies and Tony Edwards. This splendid publication is now on sale at £10 a copy.

Rev Chris passed on his thanks to all three for all their hard work in bringing this project to its fruition.

Rev Chris mentioned our finances and that whilst it was encouraging that we have new members any increase in giving from this source usually follows at a lag. Finance issues regarding the Church and Church House are to be addressed in tandem and a hard conversation needs to be had as there is no more fat to be cut. Despite this Rev Chris doesn't want money to be our primary focus.

Acceptance of the accounts was proposed and seconded, all in favour with no abstentions.

6 TO RECEIVE *EN BLOC* REPORTS WHICH ARE INCLUDED IN THE PARISH REPORT

Rev Chris referred to the reports contained in the Parish Report.

Rev Chris referred to our Mission Statement on the cover of the report and said how blessed we were to live in Lisvane and how we bless others.

Rev Chris thanked all the contributors to the report.

The reports were accepted en bloc unanimously. Proposed and seconded.

Martin Plow took the floor to outline the latest progress with Church House. We are now just waiting on a Section 106, concerning the Highways contribution re the double yellow lines. The buildings steering group are to meet next Tuesday. Although things appear to have gone quiet lately this is just due to the red tape of bureaucracy. Martin also thanked the garden working party for their help in the Church House Garden the previous day.

Rev Chris thanked Martin for the huge amount of work he puts in behind the scenes at church and Church house.

7. TO MAKE THE FOLLOWING ELECTIONS

7.1 Churchwardens

Stephen Brunker will continue in his role as Vicar's Warden

There was one nomination for People's Warden, Duncan Shadwell. Proposed and seconded.

Rev Chris welcomed Duncan into the role for another year. Rev Chris thanked Steve & Duncan along with Mererid Stone for all their help over the past year.

7.2 PCC

12 people were due to be elected to the PCC this year but there were 13 nominations. As the PCC comprised of 13 last year permission was sought from the meeting to go with the 13 names and that the PCC had no objection. There were no objections. This was proposed and seconded and all 13 were voted on. The following are elected as the PCC for 2019/20

Ros Brunker	Kim Greig	Mike Inkpen	Justine Jones
Andrew Keogh	John Lancaster	Jan Marsden	Martin Plow
Martyn Ridge	Matt Sellers	John Steward	Mererid Stone
Lianne Toye	Youth Rep to be advised		

7.3 Sidespersons/welcomers

As a rota is in place for these duties no vote had to take place.

8. TO APPOINT AN AUDITOR

Roy Goddard who undertakes this role and does an excellent job has very kindly agreed to continue for a further year which is much appreciated.

9. TO CONSIDER ANY OTHER BUSINESS OF WHICH NOTICE HAS BEEN GIVEN AND TO WHICH THE MEETING CONSENTS

None given.

10 CLOSING PRAYER AND BLESSING

The meeting stood for a minute's silence in memory of Natalie Watson, Bill Morgan and Don Stokes who had passed away in the previous year.

The meeting closed with all saying The Grace.

Accepted as a true and accurate record

..... 2019

Amendments to the minutes

PARISH REPORT FOR 2018

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OBJECTS AND CONSTITUTION

The Parish of St Denys, Lisvane, in the Cardiff Deanery, is part of the Diocese of Llandaff within the Church in Wales. The parish is situated to the north of Cardiff, east of Llanishen and adjoining the Diocese of Monmouth.

The church address is:-
The Church in Wales
St Denys Church
Church Road
Lisvane
CARDIFF CF14 0SJ

The Church in Wales is a province within the Anglican Communion and, as such, exists to advance the Christian Religion through worldwide mission. The object of the Parochial Church Council is to ensure that the Life and work of the Church within the Parish helps to fulfil that mission, both locally and more widely.

The P.C.C. is not a body corporate. Its composition, procedure, and powers are regulated by the Constitution of the Church in Wales, as amended from time to time by its Governing Body, set up under Section 13(1) of the Welsh Church Acts 1914. Elections are held at an Annual Vestry Meeting which must take place on or before 30th April. All persons whose names are entered on the Electoral Roll are entitled to vote and stand for election. Before assuming office, every member of the Council must sign a declaration that he or she will be bound by the Constitution.

The Representative Body of the Church in Wales holds the land and property of the Church in Wales, including St. Denys' Church building, its contents and the churchyard. The Representative Body is an Exempt Charity and was set up under Section 13(2) of the Welsh Church Acts 1914. It acts on behalf of the Province in paying the stipends of full time clergy, and administers the Church in Wales scheme of Gift Aid giving and recovers tax on behalf of parishes. The P.C.C. is responsible inter alia for promoting the mission of the church, the parochial budget and all expenditure there under, the care and maintenance of the church fabric and of the churchyard, and for action on any other matter referred to it in accordance with the Constitution.



The Council is also the normal channel of communication between the parishioners and the Bishop of the Diocese.

It is the responsibility of both the P.C.C. and the Incumbent to work together and co-operate in all matters of concern and importance in the parish for the promotion of the whole mission of the Church, pastoral, evangelistic and ecumenical in the parish.

The parish policies and aims are encapsulated in our Church Mission Statement:

BELONGING / SERVING / BLESSING

Belonging

At St Denys we want to create an atmosphere of belonging where all are welcomed, accepted, valued and feel at home.

We want to encourage everyone to encounter God and experience what it means to belong to Him by following Jesus in the power of The Holy Spirit.

Serving

At St Denys we want to encourage people to serve God wholeheartedly.

We want to encourage everyone to follow Jesus' example by sacrificially serving people with humility, love and compassion.

Blessing

At St Denys we want to create a culture of blessing.

We want to encourage people to reflect God's generosity by sharing His blessings with us both individually and as a church.

PAROCHIAL CHURCH COUNCIL

At the Vestry meeting on 22nd April 2018 the new Parochial Church Council comprised: -

Ex Officio (7)

Chairman

Rev'd Chris Burr

Lay Reader

Dr Duncan Shadwell

Churchwardens

Vicar's Warden (Appointed)

Mr Stephen Brunker
11 Pen-y-Wain Place
Roath
CARDIFF
CF24 4GA

People's Warden (Elected)

Mr Duncan Shadwell
Hillcrest
Lisvane
CARDIFF
CF14 0SE

Secretary

Mrs Denise Searle

Treasurer

Mrs Linda Ashmore

Co-opted Youth Representative

None appointed

Elected Members (13)

Ros Brunker	Kim Greig	Mike Inkpen	Justine Jones
Andrew Keogh	John Lancaster	Jan Marsden	Martin Plow
Martyn Ridge	Matt Sellers	John Steward	Mererid Stone Lianne Teye

N.B. Our Gift Aid Secretary, Mrs Diana Morris, is not a P.C.C. Member.

The position of Secretary is held by a salaried member of staff and therefore is on the PCC as a permanent observer.

Registered Charity No 1131310

**FROM
THE REVEREND
CANON STEWART
LISK, AREA DEAN
OF CARDIFF**

Dear Friends,

It gives me great pleasure to commend the Annual Report and Accounts of the Parish of Lisvane to you. It may appear strange that somebody you do not know is writing to you in this document however it is my responsibility at this time to have some oversight of the Parish of Lisvane during this juncture when you are without a parish priest.

The end of 2018 saw the conclusion of the ministry of the Reverend Chris Burr as priest in charge at St Denys Lisvane. I know that many here said farewell to him with much gratitude and appreciation for the nine years he and his family have spent with you. We thank God for his outstanding service and contribution and wish him every blessing as he begins this new stage in his life at St Padarns.

Our report to you shows how much is done in Lisvane for the growth of the Kingdom of God. It depends upon so many using their gifts and talents in building our capacity for good. I must express thanks and admiration for the dedication of so many people, for the Church wardens and Subwardens, the Secretary and Treasurer and all the members of the Parochial Church Council and Church Committees. A splendid job is done for our children and young people and in the care of the elderly, sick and bereaved by so many. Our musicians, singers and worship leaders work with skill and commitment for the beauty of our worship of Almighty God. The historic building of St Denys is well cared for, it is cleaned, decorated and maintained with devotion and diligence.



A warm welcome is given to visitors and newcomers as well as to regular attenders to our church community. Readers and visiting clergy are much appreciated for their preaching and sacramental ministry.

The accounts show a generosity of giving not only to our own church and parish but also to many charitable causes. This is another source of thanksgiving. However we know that costs and commitments are constantly rising so we all need to review and renew our sacrificial giving whenever we can.

I am very grateful to all who have contributed to the compilation of this report and everyone who is represented in the various areas of work in the Parish of Lisvane. We pray that they may all continue in whichever area of church life they are called to serve. I commend this report for approval and may God bless you all as you tell his joyful story.

With prayers and best wishes,

Stewart



Electoral Roll & Church Attendance



2018 has been a challenging year for St Denys for many reasons. At EVM last year there were 196 members on the electoral roll, but this has now reduced to 188, the same number as at EVM in 2015.

Sunday average attendances for May in 2018 were **118**. This compares with averages of **138** in 2017 and **112** in 2016 when the velothon was took place in May. Average attendance for the persons over 18, as required for the Arch-deacon's report was 118 compared with 124 in 2017 and 120 in 2016. This average is used to calculate the parish share paid to the diocese each year, which, as you can see from the annual accounts, represents a substantial proportion of our total parish expenditure.

I should draw attention to the fact that the total annual attendance of under 18's for 2018 was 1161. This is a very significant drop compared with the figures for 2017 at **1359** and 2016 at **1643**. Let us pray that measures brought in this year will reverse this worrying trend.

I look forward to seeing as many of you as can attend at EVM on Sunday evening April 7th at 6.30pm

Andrew J Keogh
Electoral Roll Officer

Church-warden's Report



This has been a year of change, the most

significant being the departure of our much loved vicar Rev Chris, Helen his wife and family following nine years of faithful service and leadership. Rev. Chris was a spiritual leader, guide, confidante and friend to so many people in the parish and Helen was a wonderful support to his ministry to us in so many ways. Chris, Helen, James, Dan, Jess and Tom were all part of the church family and they will be greatly missed. We pray for God's rich blessing on their lives, for their continued health and happiness and for God's hand to guide Chris in his new role as Tutor in Ministerial Development at St Padarn's Institute Llandaff.

We are now in an interregnum which we are hoping will not be for too long. Canon Stewart Lisk, the Area Dean is looking after us during this time, he is in regular contact with Denise and the wardens, organising service cover, chairing the PCC and the Easter Vestry.

As is usual with these reports we set out not to thank people by name for all they are doing as there are so many people contributing so much there is not enough space to do so and there is always the danger of leaving someone out. However with this in mind there are a few people who deserve a particular mention for their contribution to our church life, Denise Searle our parish secretary who by her hard work and diligence is acting as the glue that holds us together in all our diversity and activity. The wardens are especially grateful for her help in recent months. Thank you Denise. We would also like to mention Martin Plow, our church fabric officer, who has contributed so much of his time and energy to the fabric of the church and the Church House Development Steering Group we are all very grateful.

Finally we want to thank Roy Goddard as he steps down from the church auditor role after so many years of service, thank you Roy.

At this time we welcome Ali Jensen into our midst. From January this year she has taken on the role of developing, guiding and encouraging the youth work of St Denys and early indications are that this is going to be an exciting time for our youth. We are very fortunate to have her with us.

Concerning the appointment of a new Vicar, at the time of writing the post has been advertised and we are waiting to hear regarding applications. The closing date for applications is 25th March with an interview date set for 4th April. We invite you to pray with us for the right person to be appointed as the Vicar of Lisvane. We have also been made aware of the resignation of the Vicar of Llanishen and that there are plans to incorporate St Denys into a Ministry Area consisting of St Denys Lisvane, Llanishen and Christchurch Lakeside parishes. We are not entirely sure at the present time how this is going to look in practical terms but we have been assured that St Denys will have its own full time Vicar.

The interregnum, however long it is going to last, is a time for all of us in the congregation to step up and use our talents and gifts for the building up of the church whether those talents are obvious to all or are quiet and supportive in nature; we “like **living stones**, are being built into a spiritual house to be a holy priesthood, offering spiritual sacrifices acceptable to God through Jesus Christ”. 1 Peter 2:5.

Jesus Christ is the head of the church, if we have our eyes fixed on Him both individually and corporately we will not go far wrong.

We encourage everyone to be kind and patient with each other in these uncertain times, as Ephesians 4:2 reads “Be completely humble and gentle; be **patient**, bearing with one another in love.” Stresses and strains in church life are not a new thing but we must fight against negativity as Thessalonians 5:10 onwards reads “He died for us so that, whether we are awake or asleep, we may live together with him.

Therefore encourage one another and **build** each other **up**, just as in fact you are doing.”

If things are frustrating or going slowly scripture tells us again and again to wait upon the Lord

Psalm 27:14 reads: “**Wait for the Lord**; be strong and take heart and **wait for the Lord**.”

We were very sad to lose several members of our church family this year:

Monica Stokes

Gwyn Husband

Michael Durrant

Averil Evans

We commend them into the arms of Almighty God

Stephen Brunker. & Duncan Shadwell

Wardens

Treasurer's Report

Well, what an exciting and challenging time it has been. I took over from Nigel in March 2018 and it's been enjoyable getting to know you all.



I would like to take this opportunity to thank you all for your kind generosity because without your support we would not be able to run this beautiful church.

As you will see, our income grew by £1,863 in 2018.

Our expenditure total decreased by £6,584 (excluding Church House Costs) over the same period due to the youth worker position being discontinued.

In real terms we had a deficit of £14,335 in 2018. Our Bank balance at 31 December 2018 was £57,094.

We have switched our day to day banking facilities from Barclays to Co-op Bank to mitigate Barclays impending switch to charging for services. We continue to enjoy free banking.

Church House Funds.

The generous donations for the Church House build are ring fenced in a separate account. The total currently stands at £101,760. To date, £95 from this restricted account has been released for Church House expenditure.

2019

Our 2019 budget plans forecast an excess of expenditure over income of £13,984.

This is due to necessary and extensive remedial work items, including the church tower roof and a wall.

We will make savings whilst we are without a vicar. When the Church House is demolished further savings will be achieved.

In addition we have identified a further £4,050 pa in savings. Year to date (to end Feb 19) we have seen an income decline of £854 compared to 2018

The 2019 budget will be monitored closely with the PCC supplied with regular updates. May I thank you once again for your continued support.

Linda Ashmore, Treasurer

Gift Aid Secretary's Report

Gift Aid is the way that the Church can augment its income by 25% in respect of donations from any person that pays personal tax to H.M. Revenue & Customs (HMRC).

The Parish received £40,274 in 2018 from Gift Aid claims so this is a very important source of income. This is detailed further below:



	2017	2018
Total Gift Aid reclaimed		
	<u>£40,274</u> (*)	£21,292(*)
Made up of :		
Reclaims on Envelopes & standing orders to St. Denys account		
	£19,097 (*)	£17,365 (*)
Reclaims from Church in Wales Give Direct scheme		
	£3,150	£3,677
Reclaimed on Big Tent donation		
	-	£250
Reclaimed on Church House fund		
	£18,027	-
Total 2018 Gift Aid Reclaimed		
	<u>£40,274</u>	<u>£21,292</u>

(*) these amounts include the £2,000 Gift Aid that the Church is permitted to claim annually on unidentified collections.

If anyone would like to check that they have a St Denys Gift Aid form filed, or a query on any aspect of Gift Aid then please contact me. Also, to ensure that HMRC rules are complied with, please contact me if personal circumstances change resulting in a gift aid donor no longer paying tax.

Confidentiality is assured.

Information sheets about Gift Aid and a supply of Gift Aid forms and one-off Gift Aid envelopes can be found at the entrance to church.

Diana Morris, Gift Aid Secretary

OTHER REPORTS

Please note that although the Vestry Report is dated 31st December 2018 to coincide with the financial requirements, some of the group reports refer to activities up to March 2019

All Age Worship

All-Age Worship takes place on the first Sunday of the month at 11.00. Ros Bruncker and Julia Plaut have the oversight of this service and have a lot of fun dreaming up creative and interactive flows of worship and teaching. The aim is to ensure that a learning objective can be understood on a simple level by the youngest but developed to challenge the adults.

The autumn services had a strong focus on Prayer. The September service saw St Denys transformed into a series of interactive Prayer Spaces. There were opportunities to pray in varied ways, from writing on helium balloons to watching snow globes settle, decorating ceramic plates with prayers to lifting weights. Each activity allowed both children and adults to enter into communication with God from a new direction.

October All-Age continued the theme with a focus on intercession and the value of praying together, as a church, as home-groups, as families. It culminated with the whole congregation praying together with the help of 35 beach balls. You had to be there.

The December All-Age considered the theology of the John Lewis Christmas Ad – Ad-vent, if you like. As Elton John looked back over his own life, we looked back over the life of Jesus. Starting with ‘In the beginning was the Word...’ we traced glimpses of Jesus through the Old Testament, through his life, death and resurrection and looking forward to his return. Sweeping through history with an eight metre long timeline scroll to keep us wondering when the end will come.

January, February, March and April services all looked at aspects of the person of Jesus. Jesus as God, Teacher and Example. Highlights included little Tomos Davies being the teacher and leading the whole congregation in Simon Says.

One of the many joys of this service is the increasingly capable All-Age Band. Formed of young musicians including 2 flutes, clarinet, violin and 2 percussionists, their faithful commitment and skilful offering of their gifts never fails to encourage the congregation to join in heartily with the sung worship.

All-Age Worship continues to be appreciated and enjoyed by a large congregation of adults and children enjoying being family together.

Julia Plaut



Little Angels & Disciples

Junior Church for pre-school and primary school children meets in the church hall during the 11.00am service .



This year has seen a number of changes in Junior Church.

Due to the closure of Church House as a meeting place for children and youth and also as a result of a fewer number of volunteers to help it was decided to join Disciples and Little Angels together in the church hall as of September 2018. The older Disciples were invited to join TGIS.

Despite some anxiety concerning the large age range, we feel this has worked really well as it has been extremely helpful to have older children in the group who have been marvellous at helping the younger children to enjoy the sessions and to feel secure. It has proved a bit more difficult to prepare, to find material suitable and engaging for a wider age range but the older children have been very tolerant and helpful.

We have continued to use Urban Saints as a resource and have tried to follow the themes of the 11.00am services. In the summer term we looked at stories from the New Testament following Jesus resurrection, how this impacted his Disciples and the work and power of the Holy Spirit in the early church. In the autumn term we talked about prayer and how God wants to have a relationship with us and since Christmas our sessions have been about who Jesus is, with stories of His dedication at the temple, His baptism, His compassion, His forgiveness and His power.

The number of Little Angels and Disciples attending each week has varied widely throughout the year, occasionally as few as 4 and sometimes as many as 14.

Caroline Willis due to increasing work and family commitments and Trish Portsmouth, who with Mark has decided to worship at a church closer to home, sadly resigned from the group of volunteers. Both these ladies have quietly and faithfully served the children in Disciples for many, many years. I know they enjoyed this time very much and delighted in sharing with and encouraging the children in their faith. Their tireless commitment has been very much appreciated. They have been wonderful witnesses of the Gospel and laid positive Christian foundations in the lives of a large number of our young people.

We were very sad when Helen and Chris moved to a new job. Helen has been an absolute rock in Little Angels, always offering her help week by week. Her love for the children, her sense of fun and her laughter were infectious and we will all miss her very much.

At this time, Fiona Porter Smith has also had to step back for a while due to increasing work commitments.

On a more positive note we have been delighted to have teenagers Sophie Nessbert, James and Georgie Highway helping us each week. Their assistance along with some parents has enabled us to continue to run Junior church with a depleted group of adult volunteers consisting of Louise Nessbert, Emma Porter, Fiona Porter-Smith and myself.

It has also been our pleasure to join on a number of occasions, with the LBC childrens groups during the October mission and Remembrance Sunday.

Our thanks to the children for their joy and enthusiasm and to their parents for their support and encouragement.

Jane Shadwell

Senior Youth Cell

During the past year, Sunday Night Youth met every 2 or 3 weeks, led by Pete Letson, Louise Nessbert and Beth Collins, at the home of John and Caroline Willis. We met from 6.30pm-8pm, and had 7 young people from Year 10 upwards and. We began the sessions with refreshments and just generally chatting and chilling out. We would then have some form of game or activity followed by a time looking at a Bible passage and some prayer together, all normally topped off with another activity. We have had a couple of simple meals out together, and it has been great to encourage fellowship amongst group members and leaders. We are very grateful to Pete for getting us all organised!

Ali has now taken over the leadership of the group, and we are enjoying her enthusiasm and commitment to this work. We are trialling meeting on a Friday evening once a month, sometimes in the Old School, and sometimes at the Willis home.

I would like to say a particular thank you to Beth and Louise for their commitment and enthusiasm this past year, and most especially to our young people who have come along very faithfully and made everything worthwhile. God bless you – our prayer is that you keep looking to Jesus as you spread your wings and make your way in the world.

Caroline Willis

TGIs

TGI's is the Sunday morning provision for 11-14-year olds of families that attend the 11am service. It is held in the Old School. This could easily be extended to three times per month but we would need additional volunteers to facilitate this. This group is run by Kim Greig and Ali Jensen. The group see 6-10 young people come along, twice a month, to dig a little deeper into the Bible.

This term we have been looking at 'hot potato' issues in the Bible, recently exploring the difference between Christianity and other religions. We teach the young people, material that we feel is best placed to reach them where we perceive they are at.

Using story, games, Bible reading, activities and fun, the young people go beneath the surface of the Christian faith and grapple with what the Bible really says.

This group is lots of fun and each time we meet, there is a challenge and reflection for the young people to take away

Once a month we join with the Sunday morning youth from Lisvane Baptist Church to further encourage connection between the young people and deepen the unity that already exists in the youth work between both churches. Suggested area for development, youth provision for 11-14 year olds at 9.30 service which would of course require volunteers to come forward from this congregation but needn't involve any additional planning as TGI planning could be used for both groups.

Ali Jensen & Kim Greig

Friday Night Youth Club (FNYC)

Friday Night is a youth club designed for young people with and without faith, a space for fun, friendship and to learn about life from a Christian perspective. After two years of investing in community and relationship building we have a growing number of 11-14yr olds who come each week and love both the club and each other.

The group is jointly run by both St Denys and Lisvane Baptist and has seen young people who attend from both churches, bringing their non-churched friends along. Missional living being a key incentive for those who have faith.

In the last 3 months two of our young people have decided to follow Jesus and we will be shortly starting a 7 week long discipleship course called CY, in the hour before club starts.

Our rhythm still follows a 4 weekly rhythm, but now includes mentoring once a month – where each of our young people has 1-1 time and investment in Starbucks from one of our team.

We have decided to encourage those who want to go deeper into Bible and faith to attend the newly named McJ (formerly Wednesday Night Cell).

In a recent weekend away with other churches, our young people stood out as being cohesive and inclusive - plus we had amazing fun and LOTS of laughs!

This group is a joy to be a part of. The young people are amazing, the team are committed and gifted youth workers (*Kim Greig, Ali Jensen, Harri Phillips, Dai James & Abby Smith*) and God is certainly moving!

Ali Jensen
Ministry Support Coordinator



Wednesday Eucharist and Coffee Morning Outreach



The Wednesday Morning Eucharist continues to provide a quiet reflective Service in the middle of a busy week. We have a regular and committed congregation of about 16 to 20. We enjoy a Service that is sometimes challenging and thought provoking as we listen to excellent sermons.

We are grateful to the visiting priests, including Neville and Rosemary. The Service also provides an opportunity for our placement students to gain the experience of preaching and leading a Service.

We were sorry to lose Bill Morgan who was a caring and experienced Eucharist Assistant, missed by us all.

We extend our good wishes and prayers to Pete Letson as he begins his ministry.

Rev Chris Burr has now begun the next chapter of his ministry life and our thanks and fond wishes go with him and his family.

I would like to thank especially Christine, Sheila and Brendan, and all our Readers as well as the ladies who regularly wash up.

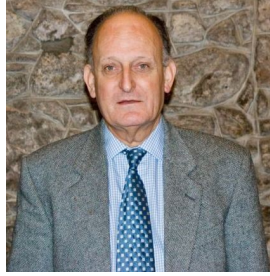
So, come and join us one Wednesday morning at 10.15 am. You will be sure of a warm welcome and a biscuit and often cake!

Angela Goddard



Choir

We continue to maintain our singing at the 9.30am Eucharist each week, and Evensong services on the 2nd and 4th Sundays of each month, the latter being with special settings of the Responses and Canticles. We also sing during Holy Week at Easter, the occasional mid-week services, and of course, at weddings.



In May we had our annual "Choirmens Walk" which was organised by John Richards. This year we travelled to Salisbury for two nights, walking at Old Sarum, and around the rivers and the Cathedral. Our walk took place just after the poisoning affair and there was still much evidence of police activity around.. This has now become a regular event which we hope to repeat in Chester in May 2019. Our local walk was from Barry Island to Barry and some of the ladies joined us.

For the Choir outing, we travelled to Laycock Village, near Chippenham, where we visited the Abbey, and the Fox Talbot Museum where photography was invented.. We rounded off the day with our evening meal at the George Hotel in Laycock. Another very enjoyable day with good sunshine throughout.

On Advent Sunday the Advent Carol Service was again well attended, as was the Annual Nine Lessons & Carols at Christmas. This included well known favourites and some new carols.

Thanks again to Branwen for her care in looking after the choir robes; to Tony Edwards, for his assistance in playing, and to Roy for his continued invaluable help, particularly when we sing away.

We sang at Llandaff Cathedral on the 2nd September, and we will be singing at Hertford College, Oxford on the 17th February 2019, where Hannah Towndrow has invited us to join with the College choir for Evensong.

We have been very pleased to welcome a new Bass, Pete Allbrook, and it would be good if we could attract some more new choristers, especially sopranos and altos which would be of great assistance and support to our very faithful few, and to balance our strong male sections.

My sincere thanks again to all those in, or associated with the Choir for their continued hard work, loyal support, fun and fellowship in all that we strive to achieve in our worship together.

Martyn Ridge



The Choir resplendent in robes at Worcester Cathedral

St Denys Ladies' Guild

It was very sad that one of Rev'd Chris' last duties was to help us wind up the Ladies Guild. We had been struggling for a few years with falling numbers due to members suffering ill health and others sadly passing on. Our remaining funds were divided between Noah's Ark Children's Hospital and Cwtch, two very worthy causes the members wanted to support.

I would like to thank the loyal committee for their help and support over the years and the members for their commitment and willingness to turn up in all weathers.

Christine Steward

Fabric Report

2018 has seen the development of the design and building information for the redevelopment of Church House.



Planning permission was granted in June and with the very successful "pledges" campaign, the PCC, knowing that with the funds from the diocese to buy out our share of the vicarage and the pledges, funds were in place to proceed with the scheme.

The tender information was being prepared when Rev Chris announced his departure so with advice from the Church in Wales, the PCC put in place a mechanism for the steering group to proceed with the scheme, identifying roles and responsibilities which would allow us to manage the scheme.

This delayed the issue of the tender and the results of these are expected in March/April 2019.

Following their receipt, the tenders will be evaluated against the budget prior to them being presented to the PCC and the Parish.

Building work is likely to commence in April/May with completion being in early 2020.

I'd like to thank the Steering Group for their support and counsel, whilst a lot of the communication recently has been technical building questions, you being there is a great comfort.

As reported last year, work is required to the roof and PCC was informed that the replacement of the roof to the tower should be a priority. Steps are being taken to prepare a scheme to invite quotations to carry out this work.

In the summer, new controls for the heating in church were installed, these are Wi-Fi controlled thermostats which can be remotely operated, and these also monitor the temperature in church, which allows us to activate the heating when cold spells are anticipated, we can also review the temperature history to establish if the timings need to be adjusted to ensure we have a warm, welcoming church.

Many thanks to Denise Searle, parish secretary- for deciphering my requests to print off documents, deal with enquires, learning how to operate the new heating control and all she does around the church.

Martin Plow Fabric Officer

The Paradise Run



The plight of the homeless and rough sleepers has featured widely in the media in recent months. Tents have appeared in the centre of Cardiff and the City Council is liaising with Homeless charities and partners to discuss the situation and seek to provide safe accommodation for this vulnerable group. It is clear that a long term solution must be found and I urge you all to pray about this.

The Paradise Run is part of the Rainbow of Hope charity established by Elizabeth Perret Atkins in 1995 and each night of the week a church-based group serves food and takes supplies to the homeless, vulnerable and those in need. The registered office is in Broadway, Roath, but food is served in the open air in Charles Street.

St Denys has been involved for more than 10 years. Our slot is a Sunday evening which works well. People from all three services prepare sandwiches, crisps, chocolate and fruit and these are collected after the 11am service. Others prepare and cook a hot meal and make up urns of hot drinks. We also take donations of toiletries, clothes and shoes as well as duvets, sleeping bags and blankets. Hot food and drinks are served first and then we distribute the sandwiches, clothes and toiletries.

We generally offer people a choice of 10 different hot meals so there is plenty to suit all tastes and religious dietary requirements.

The number of people who come along varies although it is always 60+ – women and men of all ages, and the occasional dog. We can only estimate the number to provide for – numbers sometimes dip in the winter when other churches in Cardiff open up as Night Shelters or the Council provide emergency accommodation under the Severe Weather Emergency Protocol, but we always have enough, and often more than enough food to go round.

We see regular faces each time we do the Run and over the years, firm friendships have been made. People are open and keen to chat and share information about themselves: how they came to be in Cardiff, their family situation and housing needs. Some sleep rough. Some are housed in hostels. Others are in basic accommodation with minimal cooking facilities or money to buy food. Many are lonely and we may be the only people they speak to that day. Many have mental health issues and physical disabilities. They know we are a Christian group and sometimes people ask us to pray with them.

Several people have joined the Team from St Denys this year which has been a real encouragement and we are grateful for their support.

It is a real privilege to serve God in this way and as a group we would like to thank everyone at St Denys who faithfully make sandwiches and answer requests for specific items.

We have a Facebook group so that we can 'check in' each month and establish who is going to be around and if someone is unable to go along we can cover the role they undertake. If you would like to find out more about The Paradise Run please contact Chris Mawer, Bev Plow or Melanie Falley.

Melanie Falley

Bev Plow

**PARISH OF ST. DENYS CHURCH, LISVANE
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018**

**PARISH OF ST. DENYS CHURCH, LISVANE
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018**

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INDEPENDENT EXAMINER'S REPORT
TO THE MEMBERS OF
THE PAROCHIAL CHURCH COUNCIL OF LISVANE

I report on the Financial Statements of the Parish for the year ended 31 December 2018, which are set out on pages 2 to 7.

Respective responsibilities of Parochial Church Council and Examiner

As the Parochial Church Council, you are responsible for preparing the Financial Statements: you consider that the audit requirement of section 144(2) of the Charities Act 2011 (the Act) does not apply. It is my responsibility to state, on the basis of procedures specified in the General Directions given by the Charity Commission under section 145(5)(b) of the Act, whether particular matters have come to my attention.

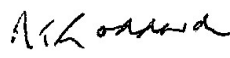
Basis of Independent Examiner's Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Parochial Church Council and a comparison of the Financial Statements presented with those records. It also includes consideration of any unusual items or disclosures in the Financial Statements, and seeking explanations from you as the Parochial Church Council concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an opinion as to whether the Financial Statements present a "true and fair view" and my report is limited to those matters set out in the following statement.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material aspect, the requirements to keep accounting records in accordance with section 130 of the Act, and to prepare Financial Statements which accord with those accounting records and comply with the accounting requirements of the Act, have not been met; or
- (2) to which, in my opinion, attention should be drawn, to enable a proper understanding of the Financial Statements to be reached.

Signature: 

Name: R. T. GODDARD
Address: 26, ROWAN WAY
LISVANE
CARDIFF CF14 0TD

Dated: 6 March 2019

Parish Of St Denys Church

Income received

For The Year Ending 31 December 2018

INCOME	2018		2017	
	£	£	£	£
A:Direct Giving				
Planned				
Regular Contributions	65,457		63,598	
Gift Aid Envelopes	22,789		18,602	
Other Envelopes	-	88,245	<u>2,902</u>	85,102
Collections	11,328		<u>12,608</u>	
		99,573		97,710
B:Tax Refunds				
	31,723		<u>21,292</u>	
		131,296		119,002
F:Other Income				
Fees	17,083		6,767	
Donations	300		30	
For PONT	-		1,809	
For Outreach	4,206		4,354	
For Christian Aid	-		<u>1,085</u>	
Restricted Accounts	110,620			
		132,210		14,045
		<u>263,506</u>		<u>133,047</u>

Parish Of St Denys Church

Resources Expended
For The Year Ending 31 December 2018

	2018		2017	
PAYMENTS	£	£	£	£
A: Mission and Charities				
<u>Home</u>				
National:				
Compassion UK	348		300	
Bloodwise			81	
UK Kawaski			400	
Sepsis			190	
Others			460	
		348		1,431
Parish:-				
Children and Youth Work	1,658		3,817	
Outreach Work	3,671		4,354	
		5,329		8,171
Local:				
Vicar's Discretionary	450		590	
Chris Leaving Fund	4,530			
Noah's Ark	326		701	
Llandaff Widows and Orphans	800		800	
2 Wish upon a Star			500	
Ty Hafan			675	
Barry Beavers			300	
City Hospice	749		140	
Cardiff Nativity			300	
Huggard Centre	300		301	
New Wine Cymru			400	
Cardiff Concern	76		600	
Velindre Cancer Care	376		145	
Llandaff Cathedral Friends			100	
Paradise Run			185	
Marie Cure	158		132	
Believe			75	
BHF	84		-	
Cancer Research Wales	239		-	
Pancreatic Cancer Research	226		-	
St Denys Choir & Organ Fund	289		-	
Wales Air Ambulance	102		-	
SANDS	52		-	
Grenfell Disaster Fund	70		-	
NSPCC	125		-	
CWTCH	124		-	
Jacob Abraham Foundation	100		-	
The Diocesan's Ordinand Fund	1,000		-	
The Brian Tumour	300		-	
The Rudy Cole Trust	100		-	
Llandaff DBF	540		-	
Christmas Story	417		-	
Others			-	
		11,533		5,944
<u>World</u>				
PONT	1,400		4,593	
Christian Aid	1,000		1,085	
Water Aid			-	
Just Earth			-	
Yemen Crisis	191		-	
Care For Uganda			-	
		2,591		5,678
Carried Forward		19,801		21,224

Parish Of St Denys Church

Resources Expended
For The Year Ending 31 December 2018

	2018	2017
PAYMENTS		
Payments brought forward	19,801	21,224
B: Maintenance of Ministry		
Parish Share	53,445	53,330
Visiting Clergy and Preachers	560	750
Clergy Offering	1,200	1,200
	55,205	55,280
C: Maintenance of Buildings		
Light and Heat	3,876	2,775
Insurance	1,095	517
General repairs	5,660	4,315
Water rates	256	246
Church WIFI	338	-
	11,225	7,853
D: Maintenance of Services		
Consumables	4,066	3,084
Organ and choir	766	554
Wedding & Funeral Fees (non Clergy)	1,663	
	6,494	3,638
E: Parochial Expenses of Vicar		
Light and Heat	3,124	2,812
Car Mileage and Travel	3,745	3,094
Telephone	1,069	1,104
Water rates	909	874
Fees	2,555	-
Training and Hospitality	150	576
	11,552	8,460
F: General Parish Expenses		
Youth Worker's Salary		20,919
Telephone, Stationery and Postage	6,853	5,847
7 Church Road Running Costs	5,134	4,928
Secretarial salary	7,833	7,277
Sundry expenses and cleaning	5,073	1,726
Depreciation of fixtures	354	600
Christchurch Recharge	3,182	-
	28,428	41,297
G: Cost of raising Money		
Envelopes & loan interest		113
H: Gardening	3,715	5,139
Church House Rebuild	13,963	
	<u>150,383</u>	<u>143,004</u>
INCOME	<u>263,506</u>	<u>133,047</u>
(DEFICIT)/Surplus for Year		
Unrestricted	27,040	- 8,645
Restricted	86,083	- 1,312
		113,123 - 9,957

Parish Of St Denys Church

Balance Sheet

For The Year Ending 31 December 2018

	2018		2017	
	£	£	£	£
FIXED ASSETS				
7, Church Road, Lisvane		137,443		137,443
Office and Other Equipment		0		354
Diocesan Investment Funds		<u>366,257</u>		<u>380,220</u>
		503,700		518,017
CURRENT ASSETS				
Stocks	500		500	
Bank Balances	156,460		36,392	
Debtors	<u>15,543</u>		<u>9,437</u>	
	<u>172,503</u>		<u>46,329</u>	
CURRENT LIABILITIES				
Creditors		<u>4,778</u>		<u>5,896</u>
NET CURRENT ASSETS		<u>167,725</u>		<u>40,433</u>
NET ASSETS		<u>671,425</u>		<u>558,450</u>
REPRESENTED BY				
Unrestricted Reserves	189,430		162,391	
Restricted Reserves	<u>481,995</u>		<u>396,059</u>	
		<u>671,425</u>		<u>558,450</u>

Approved by the Parochial Church Council on and signed on its

behalf by (Chairman).

PARISH OF ST. DENYS CHURCH, LISVANE
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018

1. ACCOUNTING POLICIES

The Financial Statements have been prepared in accordance with applicable UK Accounting Standards, the "Statement of Recommended Practice" (SORP (FRS 102)) issued by the Charity Commissioners and the Church in Wales Accounting Regulations. The historical cost convention is used, except for the valuation of freehold property and contents used for Church purposes. No transitional adjustments are necessary as a result of the new SORP, and advantage has been taken of the exemption not to prepare a cash flow forecast.

A - Freehold Property

The Church and Churchyard are vested in the Representative Body of the Church in Wales and form no part of the assets of the Parish, any expenditure incurred by the Parish being written off in the year. The property at 7, Church Road, Lisvane was bequeathed to the Parish in December 1999 and is stated at probate valuation plus subsequent improvement costs. No provision is made for depreciation of freehold property since the value is considered to be not less than the accounts value.

B – Contents used for Church purposes

Church contents require a faculty for disposal and hence are considered to be inalienable property. They are represented by a large number of fittings, utensils and ornaments, many being historic in nature. Costs are not available for many of the items, and it does not appear practical or economic to obtain valuations, also to list or describe individual items might increase the risk of theft or vandalism. Therefore, expenditure on such items is written off in the year it is incurred.

C – Office and other equipment

These items are stated at cost less depreciation, which is calculated at 25% per annum on cost.

D – Incoming Resources

Planned giving, collections and donations are recognized when received, tax refunds being recognized when the incoming resource to which they relate is received.

2. PCC REMUNERATION

No member of the Parochial Church Council received any remuneration or expenses in the year or previous year.

3. EMPLOYEES

The Parochial Church Council employed 1 person in the year (2017 – 2) at a total cost of £7,585 (2017 - £28,196).

Parish Of St Denys Church

Notes to Financial Statements

For The Year Ending 31 December 2018

	2018		2017	
	£	£	£	£
4 RESTRICTED RESERVES				
a) HUGGARD CENTRE				
Opening Balance	-		1	
Received in the Year	-		2,149	
Paid out in the Year	<u>-</u>		<u>- 2,150</u>	
Closing Balance		-		-
b) PONT CHARITY				
Opening Balance	2,269		3,580	
Received in the Year	-		1,809	
Paid out in the Year			<u>- 3,120</u>	
Closing Balance		2,269		2,269
c) CHANCEL REPAIR FUND				
Opening Balance	7,944		300	
Uplift to Current Valuation	<u>-</u>		<u>7,644</u>	
Closing Balance		7,944		7,944
d) CHURCH HOUSE DEVELOPMENT				
Opening Balance	385,846		384,000	
Transfer in of Vicarage at Current Value	-		-	
Paid out in the Year	13,963			
Interest Credited	<u>-</u>		<u>1,846</u>	
Closing Balance		<u>371,883</u>		<u>385,846</u>
e) Chris Leaving collection				
Opening Balance	-		-	
Received in the Year	4,530			
Paid out in the Year	<u>4,530</u>		<u>-</u>	
Closing Balance		-		-
f) Outreach				
Opening Balance	-		-	
Received in the Year	4,206		-	
Paid out in the Year	<u>3,797</u>		<u>-</u>	
Closing Balance		409		-
g) Church and Organ fund				
Opening Balance	-		-	
Received in the Year	125		-	
Paid out in the Year	<u>-</u>		<u>-</u>	
Closing Balance		125		-
g) Church House Fund				
Opening Balance	99,365		-	
Received in the Year			-	
Paid out in the Year	<u>-</u>		<u>-</u>	
Closing Balance		99,365		-
TOTAL		<u>481,995</u>		<u>396,059</u>
5 UNRESTRICTED RESERVES				
Opening Balance	162,391		171,036	
(Deficit)/Surplus for the Year	27,040		- 8,645	
Closing Balance		<u>189,430</u>		<u>162,391</u>

Parish Of St Denys Church

Resources Expended
For The Year Ending 31 December 2018

	2018 (Budget)		2018 (Actual)		2019 (Budget)	
	£	£	£	£	£	£
PART 1: PAYMENTS						
A. Mission and Charities						
National	1,500		348		1,000	
Children and Youth Work	3,800		5,329		3,982	
Local	6,000		11,533		8,000	
World	<u>1,500</u>		<u>2,591</u>		<u>1,200</u>	
		12,800		19,801		14,182
B. Maintenance of Ministry						
Parish Share	50,754		53,445		55,000	
Visiting Clergy and Preachers	750		560		400	
Clergy Offering	<u>1,200</u>		<u>1,200</u>		0	
		52,704		55,205		55,400
C. Maintenance of Buildings						
Light and Heat	3,000		3,876		3,300	
Insurance	541		1,095		570	
General Repairs and Maintenance	5,936		5,998		13,500	
Water Rates	<u>250</u>		<u>256</u>		<u>270</u>	
		9,727		11,225		17,640
D. Maintenance of Services						
Consumables	3,000		5,729		5,729	
Organ and Choir	<u>1,000</u>		<u>766</u>		<u>800</u>	
		4,000		6,494		6,529
E. Parochial Expenses of Vicar						
Car Mileage and Travel	2,600		3,745		1,500	
Telephone	1,100		1,069		1,100	
Light and Heat	3,000		3,124		750	
Training and Hospitality	600		150		300	
Fees			2,555		4,625	
Water Rates	<u>900</u>		<u>909</u>		<u>1,100</u>	
		8,200		11,552		9,375
F. General Parish Expenses						
Telephone, Stationery and Postage	6,000		6,853		6,750	
7 Church Road Running Costs	5,000		5,134		4,850	
Ministry Support Worker (2018 Help)	7,000				11,024	
Secretarial Salary	7,300		7,585		8,400	
Secretarial Salary (Christ Church)			3,182		4,250	
Sundry Expenses and Cleaning	1,800		5,073		1,044	
Depreciation of Fixtures	<u>354</u>		<u>354</u>		<u>354</u>	
		27,454		28,181		36,672
G. Cost of Raising Money						
Envelopes		115		115		120
H. Gardening		<u>5000</u>		<u>3,715</u>		<u>4,000</u>
Church House rebuild		0		<u>13,963</u>		0
TOTAL PAYMENTS		<u>120,000</u>		<u>150,251</u>		<u>143,918</u>

Parish Of St Denys Church

Income received

For The Year Ending 31 December 2018

	2018 (Budget)		2018 (Actual)		2019 (Budget)	
	£	£	£	£	£	£
PART 2: RECEIPTS						
A. Direct Giving						
Regular Contributions	60,000		65,457		58,500	
Gift Aid Envelopes	19,000		22,789		21,000	
Other Envelopes	3,000		0		0	
	82,000		88,246		79,500	
Collections	<u>12,000</u>		<u>11,328</u>		<u>10,200</u>	
		94,000		99,574		89,700
B. Tax Refunds		<u>20,000</u>		<u>31,723</u>		<u>18,000</u>
		114,000		131,297		107,700
F. Other Income						
Fees	6,000		17,083		11,132	
Parish Share	0		0		2,671	
Book Sales	0		0		31	
For Outreach	0		4,206		3,000	
Bank Compensation	0		0		150	
Secretarial Salary (Christ Church)	0		0		4,250	
Sundries	0		0		1,000	
Restricted	0		110,620		0	
Donations	<u>0</u>		<u>300</u>		<u>0</u>	
		<u>6,000</u>		<u>132,209</u>		<u>22,234</u>
TOTAL RECEIPTS		<u>120,000</u>		<u>263,506</u>		<u>129,934</u>
(DEFICIT)/SURPLUS FOR THE YEAR		<u>Nil</u>		<u>113,255</u>		<u>-13,984</u>

