



Trustees' Annual Report for the period

Period start date			Period end date				
From	Day	Month	Year	To	Day	Month	Year
	01	01	2018		31	12	2018

Section A

Reference and administration details

Charity name

Grace Gospel Church Leeds UK

Other names charity is known by

Registered charity number (if any)

1162497

Charity's principal address

c/o Moortown Baptist Church

2014 King Lane

Leeds

Postcode

LS17 6AA

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Revd Terefe Tadesse Teklemariam	Chairman		
2	Mrs Denenesh Gossaye Rufa	Member		
3	Mrs Bizunesh Kebede	Member		
4	Mr John Jeremy Childs	Treasurer		
5				
6				
7				
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10				
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12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution whose voting members are charity trustees
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To advance the Christian faith in accordance with the statement of beliefs in the schedule contained in the constitution in Leeds and in such parts of the UK and the world as the trustees think fit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The trustees have had regard to the guidance issued by the charity commission on public benefit and are satisfied that the activities of the charity satisfy the requirement for public benefit and are consistent with the objects of the charity.

- The core activities of the church are centred around the sharing of the Gospel message which takes place through fellowship, bible study and worship.
- Provision of spiritual help and encouragement, especially but not exclusively to the Ethiopian and Eritrean people.
- Efforts are also made to meet the practical needs of others, often asylum seekers, particularly by providing transport, food and clothes where needed.
- The church invited visiting speakers and organised a conference during the year.
- Pastor Terefe made one overseas trip during the year for the purpose of sharing the Gospel and offering practical help.

Additional details of objectives and activities (Optional information)

Volunteers are essential for the operation and activities of the church and charity. It is difficult to quantify their contribution, but without their input the work of the charity would not be possible.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

During 2018 there has been a strong emphasis on prayer in the fellowship. This has been achieved by designating certain time periods for sustained prayer in which the fellowship came together for this purpose, and also arranging for early morning prayer meetings which were well attended by members of the fellowship.

Out of these times of prayer has come a drawing together of the members of the fellowship, an increase in unity of purpose, both in evangelism and in reaching out to others for the purpose of seeing their practical needs met. The charity continues to reach out to members of the Ethiopian and Eritrean community providing where possible practical help, clothes and food where appropriate.

At the same time the church has grown spiritually, members have been revealing their gifts as they have become aware of how they can contribute not only to the life of the church, but also to be a blessing to others. This growth in commitment has not been restricted to one community only, there has been fellowship with members of other churches and an awareness of the wider community in which many asylum seekers now find themselves. This has assisted church members in becoming more integrated, finding new jobs and in one case starting a new business. The church has continued with children's work through teaching and activities.

There has been concern for those migrants who find themselves in Calais with an uncertain future. Pastor Terefe made one trip there for the purpose of sharing the gospel, also distributing food, clothes and Bibles and at the same time engaging with people there to find out about their needs.

An annual conference was held in 2018, this time in the month of December, the visiting speaker was pastor Henoc from Ethiopia.

Section E

Financial review

Brief statement of the charity's policy on reserves

The aim of the charity is to operate with at least one month's reserves in hand. At the end of the year the funds available fall slightly short of this, although the closing balance of funds for 2018 is an improvement on 2017.

Details of any funds materially in deficit

At the end of 2018 there were no funds materially in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Approximately 50% of the income has come from the tithes and offerings of the church members and this income has increased from £13,698 in 2017 to £16,502 in 2018. There also a significant contribution from friends and churches that support the charity. This year a very welcome portion came from the Baptist Insurance Fund who contributed £10,000, nearly 30% of the total income.

Much of the core expenditure supports the charitable work. It is difficult to reach out to the needy without having offices and renting a place to meet where members can worship and invite others to participate in the activities of the church. The expenditure on the annual conference was much smaller this year and therefore was not such a major event in the church calendar. Until 2017 pastoral oversight of the church was through a team that were unpaid. In 2017 a full-time Pastor was employed, taking up his post in the middle of the year. Pastor Ashenafi Tezera has continued in this role and this accounts for the increased expenditure under salary. However the pastoral team continue to have input into the church.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Revd Terefe Tadesse
Teklemariam

Position (eg Secretary, Chair, etc)

Chair

Date

22/07/2019



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Grace Gospel Church UK

No (if any)
1162497

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2018

To

Period end date
31/12/2018

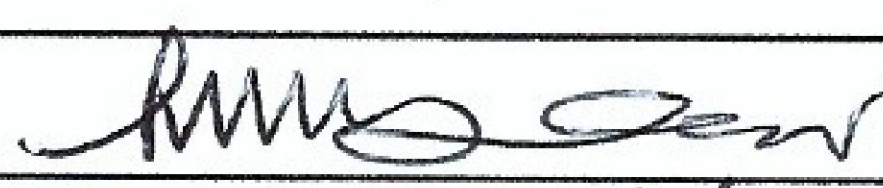
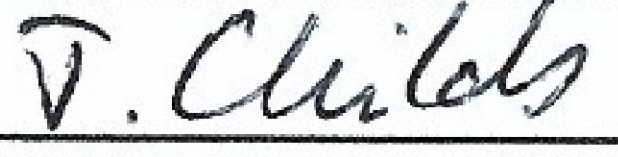
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Tithes and Offerings	16,502	-	-	16,502	13,698
Gifts from Churches and Friends	6,982	-	-	6,982	6,445
Gift Aid	-	-	-	-	1,057
Other Income	10,000	-	-	10,000	5,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	33,484	-	-	33,484	26,200
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,484	-	-	33,484	26,200
A3 Payments					
Church/Office Rent	8,859	-	-	8,859	7,486
Gifts & Ministry to the Needy	6,597	-	-	6,597	5,345
Office Expenses	1,581	-	-	1,581	1,950
Overseas Ministry	620	-	-	620	1,255
Conference	1,604	-	-	1,604	6,534
Church items	727	-	-	727	2,275
Salaries	12,069	-	-	12,069	6,490
	-	-	-	-	-
	-	-	-	-	-
Sub total	32,057	-	-	32,057	31,335
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	32,057	-	-	32,057	31,335
Net of receipts/(payments)	1,427	-	-	1,427	- 5,135
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	730	-	-	730	5,865
Cash funds this year end	2,157	-	-	2,157	730

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	1,209	-	-
	Cash in hand	35	-	-
	Prepayments	913	-	-
	Total cash funds	2,157	-	-
	(agree balances with receipts and payments account(s))			
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
			-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Terese Teklemariam	22/07/2019
	John T. Childs	22/7/2019

INDEPENDENT EXAMINER'S REPORT

Report to the Trustees of Grace Gospel Church

Charity Number 1162497

On the accounts for the year ended 31st December 2018

Respective Responsibilities of trustees and examiner: The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (The Charities Act) and that an independent examination is needed.

It is my responsibility to:

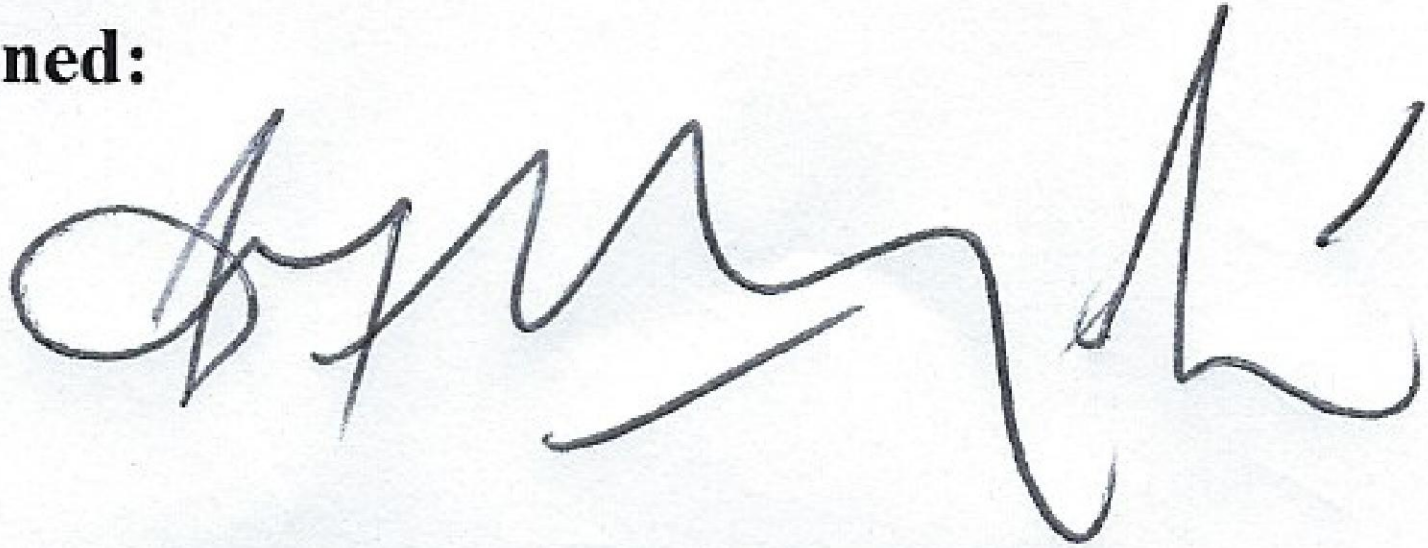
- * examine the accounts under section 145 of the Charities Act
- * to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- * to state whether particular matters have come to my attention.

Basis of independent examiner's statement: My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement: In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - * to keep accounting records in accordance with section 130 of the Charities Act; and
 - * to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed:



Date: 26th July 2019

Name: Daryl Martin FCIB MCIM
7 Sabey Court
Albert Road
Bognor Regis
PO21 1LU