

## Pontardulais Agricultural and Horticultural Society Trustees' Report 2019

Mr. Brian Hamer reported to the meeting the outcome of the recent Trustees' meeting.

He explained that, as losses have been hitting the show for the last six, even ten years, that drastic changes are needed and suggestions for fund raising are to be thought of to bring to the meetings to be considered by the Committee.

The Trustees felt that the Society would struggle to cut costs any further whilst they had discussed reducing or removing prize money from sections of the show.

He explained the Trustees felt that reducing the size of both the catering and canine marquees would help to reduce expenditure, suggesting reducing from 100' X 40' to 80' X 40' for both. He added that charging competitors in the horses, cattle and sheep entry to the field at the cost of £1 per vehicle raised approximately £1000 the last time we had sufficient stewards to man this activity. He noted that, if each committee member found one more steward, this would allow better coverage in all areas of the field.

Mr. Hamer explained the Trustees urged all Committee members to promote the event as there are other events held on the same day within the locality. The possibility of holding a licensed raffle with pre-purchased tickets was a suggestion. If run, this is to be arranged by the Vice Chairman as there is no longer a dinner dance to arrange. The proposed raffle would be drawn on show day.

Mr. Hamer concluded by thanking everyone for their hard work and support during the year, adding that there are always complaints but that the hard work of the committee and those that support the show annually in any capacity have kept it running for over 100 shows.

The date of the show was confirmed as Monday 26<sup>th</sup> August 2019.

Pontarddulais Agricultural and Horticultural Society  
Financial Statements For The Year Ending 31<sup>st</sup> December 2018

**Income and Expenditure Account 2017 – 2018**

<u>2017</u>	<u>Expenditure</u>	<u>2018</u>	<u>2017</u>	<u>Income</u>	<u>2018</u>
£506.40	Postage	£369.73	£4,546.00	Subscription	£4,974.10
£49.85	Stationery	£191.05	£385.00	Advertising	£745.00
£50.00	Travelling / Haulage	£50.00	£1,407.50	Trade Stands	£1,512.50
£1,188.58	Insurance	£787.87	£5,089.09	Entry Fees	£4,554.27
£2,492.75	Catering	£2,621.25	£254.00	Catalogue Sales	£557.00
£6,570.60	Marquees	£6,570.60	£9,900.00	Admission Charges	£7,338.00
£4,213.75	Prize Money	£3,979.75	£434.67	Straw	£392.50
£2,530.00	Printing	£2,192.00	£2,000.00	Field Rent	£2,000.00
£440.06	Rosettes / Badges	£4,165.49	£105.94	Western Power	£104.70
£2,166.00	Labour	£2,962.00	£0.12	Bank Interest	£314.26
£200.00	Telephone	£200.00	£2,450.00	Tenders	£2,350.00
£381.80	Show Judges	£690.00	£520.73	Misc.Income	£1,792.00
£373.00	Affiliation Fees	£413.00			
£3,500.00	Secretaries Expense Remuneration	£3,500.00			
£3,309.00	Equipment Hire/Purchase	£193.46			
£840.00	Public Address System	£870.00			
£225.00	Entertainment	£225.00			
£333.93	Miscellaneous	£1,195.60			
£320.00	Straw	£400.00			
£123.73	Utilities	£76.75			
£320.51	Depreciation	£272.43			
<b>£30,134.96</b>		<b>£31,925.98</b>	<b>£27,093.05</b>		<b>£26,634.33</b>

Year Ending 31 December 2018 has surplus Expenditure over Income of £5,291.65

Pontarddulais Agricultural and Horticultural Society  
Financial Statements For The Year Ending 31<sup>st</sup> December 2018

Balance Sheet

	31 December 2018		31 December 2017
	£	£	£
<b>Fixed Assets:</b>			
Freehold Property at Cost (1/1/14)	£60,161.10		£60,161.10
Sundry Fixings	£1,543.80		£1,816.23
<b>Total Fixed Assets:</b>		£61,704.90	£61,977.33
<b>Current Assets:</b>			
Bank Accounts:			
Current Account	£12,516.72		£18,634.74
Deposit Account	£248.28		£248.16
Bond	£60,000.00		£60,000.00
Total Bank Accounts	£72,765.00		£78,882.90
Cash Float	£0.00		£0.00
<b>Total Current Assets:</b>		£72,765.00	£78,882.90
<b>Current Liabilities:</b>			
Creditors:	£0.00		£1,098.68
<b>Total Current Liabilities:</b>		£0.00	£1,098.68
<b>Net Assets:</b>		<b>£134,469.90</b>	<b>£139,761.55</b>
<b>Capital Account:</b>			
Balance brought forward	£139,761.55		£142,803.46
Surplus or (Deficit) for Year	(£5,291.65)		(£3,041.91)
	<b>£134,469.90</b>		<b>£139,761.55</b>

Pontarddulais Agricultural and Horticultural Society  
Financial Statements For The Year Ending 31<sup>st</sup> December 2018

Treasurer's Report

Ladies and Gentlemen: In accordance with your instruction, I have prepared the Receipts and Expenditure Account of the Pontarddulais Agricultural and Horticultural Society.

Alwyn Thomas

Honorary Treasurer – Pontarddulais Agricultural & Horticultural Society  
Ty Talfan, 14 Glanffrwd Road, Pontarddulais

Signed:



March 2019

Auditor's Report

Ladies and Gentlemen: In accordance with your instruction, I have examined the Receipts and Expenditure Account of the Pontarddulais Agricultural and Horticultural Society held on the 27<sup>th</sup> August 2018, also the Balance Sheets as at 31<sup>st</sup> December 2018 and certify the same to be correct according to the Books, Vouchers and Receipts. I have verified the bank holdings that Pontarddulais Agricultural and Horticultural society has with Lloyds

18 Grove Street, Gorseinon, Swansea

Signed:

March 2019



Treasurer's Report

Ladies and Gentlemen: In accordance with your instruction, I have prepared the Receipts and Expenditure Account of the Pontarddulais Agricultural and Horticultural Society.

Alwyn Thomas

Honorary Treasurer – Pontarddulais Agricultural & Horticultural Society  
Ty Talfan, 14 Glanffrwd Road, Pontarddulais

Signed:

March 2019

Auditor's Report

Ladies and Gentlemen: In accordance with your instruction, I have examined the Receipts and Expenditure Account of the Pontarddulais Agricultural and Horticultural Society held on the 27<sup>th</sup> August 2018, also the Balance Sheets as at 31<sup>st</sup> December 2018 and certify the same to be correct according to the Books, Vouchers and Receipts. I have verified the bank holdings that Pontarddulais Agricultural and Horticultural society has with Lloyds

18 Grove Street, Gorseinon, Swansea

Signed:

March 2019