

**Stratford-upon-Avon Foodbank**  
**Registered charity number 1153297**

**Report by Chairman of Trustees 3<sup>rd</sup> April 2019**

I took over as Chairman in March 2018 to find a strong organisation providing a much needed service to people in difficulty in our Town. This was being achieved through generous donation of food by the public, and a team of volunteers and trustees supported by a part time manager.

We ended our financial year in November 2018 in a satisfactory financial position with £17,873 of funds, thanks to a grant from the Town Trust and generous donations from local companies and individuals. During the year we provided emergency food parcels to 2505 adults and children – an increase of 9% over the previous year.

We have had a change of trustees during the period and wish to thank departing Trustees Trevor Lloyd-Adams and Pam Duncan for their work in helping to develop the Foodbank to its current strong status. We welcome new Trustees Kim Ford, Peter Jones and Julian Franey.

Throughout the year it was clear that the need for our service continued and in line with a national trend was increasing. The high level vision of our supporting charity The Trussell Trust is “To end hunger and poverty in the UK”. In order to help with this there is a need to do more than just provide emergency food. So our strategy going forward is, while continuing with and improving our current service, to work towards the ability to identify and help improve the causes of the emergency need.

To support this strategy it is clear that we will require additional resources and a better venue where we have space to interact with clients and involve additional services. So our activities going forward include looking for a new venue and reviewing the services and facilities in the town so that we can form appropriate partnerships. We have been able to raise sufficient funds from several sources but specifically from the Town Trust, the Trussell Trust ASDA fund and Stratford Municipal Charities to enable us to appoint our manager full time in support of these activities. It is probable that a new venue in particular will require additional funds so, as for any charity, we will have an on-going need to raise money.

Nick Barter  
3<sup>rd</sup> April 2019.

# STRATFORD UPON AVON FOODBANK

## INCOME AND EXPENDITURE

	2018	2017
<b>INCOME</b>		
Town Trust	6,000	10000
Churches/Charities & Companies	11,076	9233
Grants		950
Individuals	4,236	2932
	<u>21,312</u>	<u>23,115</u>
Grants (restricted)	-	
<b>TOTAL INCOME</b>	<u>21,312</u>	<u>23,115</u>
<b>EXPENDITURE</b>		
Trussell Trust	360	360
Office & Admin Costs	5,843	3,618
Contracts	13,020	13,020
Relocation Costs		
Sundry Costs		
Food Purchase		180
	<u>19,223</u>	<u>17,178</u>
Restricted Funds expenditure	-	250
<b>TOTAL EXPENDITURE</b>	<u>19,223</u>	<u>17,428</u>
<b>SURPLUS/(DEFICIT)</b>	<u>2,090</u>	<u>5,687</u>

# STRATFORD UPON AVON FOODBANK

## BALANCE SHEET AS AT 30TH NOVEMBER 2018

	2018	2017
<b>CURRENT ASSETS</b>		
Cash at bank	17,873	15,783
<b>NET ASSETS</b>	<u>17,873</u>	<u>15,783</u>
<b>FUNDS</b>		
Unrestricted	7,873	7,783
Reserve Fund	10,000	8,000
Restricted		
<b>TOTAL FUNDS</b>	<u>17,873</u>	<u>15,783</u>

I hereby certify that these accounts are a true and correct statement of the books and records as presented to me

Signed

*Davis Dunder* Acct. 8 Jan 2019

Approvals: These accounts were approved by the Trustees of the Stratford upon Avon Foodbank on and signed on their behalf by:

Mr Nick Barter  
Chairman

T Lloyd-Adams  
Treasurer