

April 2018 – March 2019 Chairman's Report for Burton Renewal Fellowship known as Riverside Church

During the period of this report, we increased the personnel of Burton Renewal Fellowship by adding a part time children's worker. Elders and Trustees who meet on an approximately bi annual basis remained the same.

The fellowship is now known as Riverside Church Burton and meets under the chairmanship of Mr D Williams. The objectives of the charity are the advancement of the Christian faith in accordance with the doctrines outlined in the Trust Deed, and the relief of those in conditions of hardship or distress, aged or sick. With these objectives in mind during the year Riverside Church Burton held uninterrupted regular services at Riverside Church for adults, young people and children as well as participating jointly with other Churches in town wide activities. The number of Church partners have remained static during the year at around 150 regular attenders.

We have reserves set aside in order to make sure that we can meet all our financial commitments for at least 6 months. An independent check will be carried out again this year by a Chartered Accountant.

During the financial year Riverside Church supported projects financially and in kind, where we considered help was needed. Such projects were both overseas in Burundi and locally in Burton on Trent.

In Burundi we continue to give financial support to help in the education and material needs of around 50 young people living in a children's home. On a local level we gave financial assistance to the local **Youth For Christ** centre and the local **YMCA**. This year saw us support a number of projects in Burton.

Lunch Club – Once a month approximately 45 people aged 60 and over meet for a subsidised lunch and fellowship.

Jelly Tots - A free young mums group aimed at those young mums who need support.

Hope on the Streets - Once a month church members give out cakes, chocolate, fruit etc in the town centre and take in around 40-50 prayer requests.

English Lessons – We have around 25 students, from over 11 nationalities who come to the church for free English lessons.

Street Angels –The church continues to support this work with around 14 partners volunteering to help those in need between the hours of 10pm and 2am each Saturday night.

Schools support –

We continue to work with **Holy Trinity School** in Wetmore and providing assemblies and delivering lessons. We also partner with the Light House Group in delivering a mentoring scheme to a number of students who need additional support.

CAP – Throughout the year we run a number of debt advice and budgeting courses using the Christians against poverty resources.

Detached youth work targeting Winhill, Anglesey and Eton was completed as part of our youth outreach.

Football cage was used by Youth for Christ and East Staffs council.

Burton College Chaplaincy - The church continues to take the lead in providing once a week pastoral care to students at the local college.

The Church premises (Riverside Church) continued to be made available for regular use by other groups and local charities, many of who work with the vulnerable and disadvantaged in our community. Other Christian congregations and the local primary School were given free use of the Riverside Church. Work has continued on the building refurbishment programme – in addition to the completion of an out door play area on land to the side of the church, the Warehouse has also been refurbished & is used by the different groups that use our other buildings as well. Work continues with the remaining area of the warehouse to provide a facility suitable for youth activities. It is our continued plan to improve the Church premises for the use of Christian ministry and for the benefit of groups involved in improving body, mind and spirit within our community, these include Harvey girls, YMCA, Narcotics anonymous and U3a who work with the retired community.

Daryl Williams Chair Trustee's



Receipts and payments account

For the period from	Period start date 01/04/2018	To
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
A1 Receipts			
Monthly Giving	85,865	-	-
Offerings	10,154	-	-
Other Giving	4,840	1,062	-
Grants	-	10,557	-
Gift Aid Reclaim	19,540	-	-
Donations/rent for use of buildings	4,694	-	-
Bank Interest on Savings Accounts	46	-	-
Church weekend away/youth/social events	3,585	-	-
Sub total (Gross income for AR)	128,724	11,619	-
A2 Asset and investment sales, (see table).			
	-	-	-
	-	-	-
Sub total	-	-	-
Total receipts	128,724	11,619	-
A3 Payments			
Gifts	10,139	-	-
Salaries/PAYE/Pension(includes Grant funded project salary costs)	49,660	8,584	-
Admin & Building Running Costs	21,660	-	-
Bank charges/Accountancy fees	720	-	-
Church Outreach	19,074	1,062	-
Grant Funded Projects(excluding salary costs)	-	1,973	-
Special Projects	30,222	-	-
	-	-	-
	-	-	-
Sub total	131,475	11,619	-
A4 Asset and investment purchases, (see table)			
	-	-	-
	-	-	-
Sub total	-	-	-
Total payments	131,475	11,619	-
Net of receipts/(payments)	- 2,751	-	-
ASX transfers between funds	110,000	- 10,000	25/10/2019

A6 Cash funds last year end	82,910	30,000	-
<i>Cash funds this year end</i>	90,159	20,000	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £
B1 Cash funds	Bank Current Account	24,837
	Savings Account - Reserves	39,833
	Savings Account - Buildings & Special Projects	25,489
	Total cash funds	90,159
	(agree balances with receipts and payments account(s))	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £
		-
		-
		-
		-
		-
		-
B3 Investment assets	Details	Fund to which asset belongs
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs
	Riverside Church Building + land it occupies purchased in 2003	
B5 Liabilities	Details	Fund to which liability relates
	CCXX R3 accounts (SS)	25/10/2019

Signed by one or two trustees on
behalf of all the trustees

Signature

Print N

o (if any)

units

Period end date
31/03/2019

CC16a



Total funds

Last year

to the nearest £

to the nearest £

85,865	77,268
10,154	5,852
5,902	21,102
10,557	4,628
19,540	26,786
4,694	4,763
46	52
3,585	2,085
140,343	142,536

-	
-	-
-	-

140,343	142,536
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10,139	18,121
58,244	50,287
21,660	20,201
720	587
20,136	12,121
1,973	5,390
30,222	25,163
-	-
-	-
143,094	131,870

-	
-	
-	-

143,094	131,870
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- 2,751	10,666
-	-

112,910	112,910
110,159	123,576

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Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
20,000	-
20,000	-
OK	OK

Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-

Cost (optional)	Current value (optional)
12,500	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-

Amount due (optional)	When due (optional)
-	
-	

-	
-	
-	

ame	Date of approval

Riverside Church -
Burton Renewal Fellowship
Independent Examination
Year ended 31 March 2019

RIVERSIDE CHURCH – BURTON RENEWAL FELLOWSHIP

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES FOR THE YEAR ENDED 31 MARCH 2019

I report on the accounts of the charity for the period ended 31 March 2019.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow procedures laid down in the general directions given by the Charity Commission under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the Charities Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements the Charities Act have not been met not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



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