

**KONGLESE CHILDREN'S ASSOCIATION
(CHARITY REGISTERED)**

ANNUAL REPORT 2018 -2019

Registered No
1104079

KONGOLESE CHILDREN'S ASSOCIATION

Year Ended 31st March 2019

Registered Charity Number: 1104079

Principal address:

9 ElstreeGardens
London
N9 8QY

Trustees and Committee Members:

Mr Muanda Malonda (Chair)
Mr Eugene Khonde (Vice/Chair)
Mr Yila Masiala (General Secretary)
Mrs Yvette Okongo (Vice/ General Secretary)
Mr MongayLek-LekBapindikwa (Treasurer)
Mrs Phemba Antoinette Ngoma (Vice/Treasurer)
Mr Holga Zola (Adviser)

Governing document

The charity is operated under the rules of its constitution.

Bankers:

HSBC
Edmonton Branch
London N9

Independent Examiner and Accountant:

TACTS Accountant
Chartered Certified Accountant
81 Rayleigh Road
Palmers Green
London, N13 5QW

KONGOLESE CHILDREN'S ASSOCIATION

FINANCIAL ACCOUNTS

FOR YEAR ENDED 31ST MARCH 2019

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Introduction

Kongolese Children's Association's trustees are pleased to present their annual report for the year ended 31st March 2019. The Trustees have adopted the provisions of the Statement of Recommended Practice (SORP 2005) (Accounting Standards Charities Act 2011).

Kongolese Children's Association is a registered charity whose mission is to assist Kongolese and other black and ethnic minority living in London to fulfil their potential and play an active role in the society.

Trustees and their responsibilities

Charity trustees are the people who serve on the governing body of a charity. They may be known as trustees, directors, board members, governors or committee members. The principles and main duties are the same in all cases. Trustees have, and must accept, ultimate responsibility for directing the affairs of a charity, and ensuring that it is solvent, well-run, and meeting the needs for which it has been set up.

Governance, Structure and Management

Kongolese Children's Association is a registered charity since 1st June 2004. The charity is governed by its constitution. Trustees are appointed or reappointed annually at the Annual General Meeting. Appointment and retirement of trustees is in accordance with the constitution. All trustees give their time voluntarily and received no benefits from the charity.

The overall management of finance is the responsibility of all the Trustees acting on the recommendations of the Chairman, the Treasurer and the advice of the Co-ordinator. The Trustees form the Management Committee who meets regularly to oversee the running of the organisation.

Charitable Objects

Kongolese Children's Association exists to promote the benefit of people of African descent, in particular but not exclusively from the Kongo by: -

- The provision of and assistance in finding access to education and training,
- The relief of Poverty,
- The provision of information, advice and advocacy in matters such as welfare, housing, health, immigration, asylum, translation and interpretation as well as other support as deemed necessary by the trustees,
- The provision of facilities for recreation or other leisure time occupation with the object of improving the conditions of life of those persons who have need such facilities by reason of their youth, age infirmity or disablement, financial hardship or social economic circumstances.

Welcome to this year's Annual Report

It is a real privilege for me to continue working with members of our community for the betterment of our children, young people and their families.

I have been delighted to see how the Charity has continued to promote the welfare of Kongolese and other black and ethnic minority in London, particularly in Enfield, so that they fulfil their potential and play an active role in the society.

During 2018 -2019, the charity has continued to deliver its objectives: Supplementary School Activities, One-to-One Tutoring, the Parents-School Liaisons Projects, opportunities for volunteering, advice and provision of information, Job search and work placement, Customer service and Security training and more.

This year's report describes the support that the Charity has given to many people, especially children and young people, lone parents, low-income families, refugees and asylum seekers and the elders. The report also demonstrates how successful the charity in delivering its objectives was.

In conclusion, I would like to pay tribute to all the Trustees, volunteers and staff who have been involved with the work of the Charity. Their commitment, dedication and skills have enabled the Charity to deliver its objectives effectively and efficiently.

Thank you for the grant from Trust For London that aims to give good social welfare advice and in our cultural environment to our Community members living in North- East London. The TFL 'Grant has helped the KCA to support about 2325 people for this year 2018 – 2019.

Thanks for our partnership with Vista Training Solutions that helped us to train about 60 people for the year 2018/2019 leading to 45 people being employed in the customers services and security sector.

Thank you to all our members for their enormous financial contribution during this financial year, more than any other year.



Mr Muanda Malonda

10th July 2019

What we have achieved this year

Saturday School

Due to a lack of available volunteers, we have been unable to run our Saturday school. However, we still managed to deliver after-school classes for children and young people aged between 6 and 17 years old every Wednesday at the Community house. Learning Activities included National Curriculum Subject (English, Maths and Science), Mother Tongue Classes (Lingala and French), and Cultural Classes (Congo History).

The School has directly supported this year 32 children and young people in Total. Based on the school reports, in-house quizzes, personal observations, comments and feedbacks, we can proudly report that our work has contributed to raising the participant's achievements,

We will continue to work with the schools, parents and children to raise the children's achievements.

Parents-School Liaison

The Parent-School Liaising Project aims to encourage parents to take part into their children's education and improve the relationship between schools and families.

The project has benefited to 48 children and young people as well as 34 parents this year to compare to 72 children and 49 parents last year. We have maintained the work we have been undertaking with 5 schools, liaising with the Schools and families to encourage communication, to discuss attendance and underachievement issues, antisocial behavior problems and to mediate for many more problems linked to cultural issues.

- Volunteers attend the school's meetings when requested by the schools or by the parents.
- Volunteers visit regularly families who are most in need in their homes to help them with numeracy and literacy, for both the children and the parents.
- We established our office as a point of contact where both parents and carers could walk-in to get advice on their children's education and other associated issues such as cultural clash, public services, family budgeting and the like.
- The project enabled us to link with other agencies, especially the Enfield NHS and the Congolese Family Centre for workshops on issues affecting Congolese families.

Opportunity for Volunteering

We have continued to provide opportunities for self-improvement through volunteering. We have had 23 active volunteers in total.

Many of the parents who have volunteered with us have truly developed their skills, especially confidence and communication.

Advice and Provision of Information

The grant from Trust For London have helped consistently by employing a qualified adviser to assist professionally members of the community with vital information as well as advice on various issues such as: Housing, Work and Employment, Job Search, Course to Choose at College or University, Cultural Issues, Family problems, Translation and Interpretation and Referral for immigration issues.

Just a little help can make a big difference (LHBG)

LHBG (Little Help = Big Difference) is our innovative project that aims to matching every little surplus to the very basic need of many other children and young people in the Democratic Republic of Congo. This year again, we have been able to ship school supplies, including:

Pens, Pencils, Rulers, Maps, Time Tables, Note Books and rubbers. These items have benefited 105 children aged between 6 and 12years old in Kinshasa, DRC. We have done our best, to allocate these items to the most needed, especially those who are orphans. We will continue to do our best to help where possible many of these children and young people for whom just a little help can make a big difference.

RETAIL KNOWLEDGE AND SECURITY BADGE

In partnership with Vista Training Solutions, this year we have been able to provide training to 60 people who have obtained certificates in Retail knowledge level 3 and SIA Badge, 45 of them have secured Jobs.



Mr Barthe Ngoma

Chief Executive Officer

10th July 2019

Independent examiner's report to the trustees of Kongolese Children's Association

I report on the accounts of the charity for the year ended 31st March 2019, which are set out on pages 9 to 11.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Date: 10/07/2019

Chartered Certified Accountant
TACTS Accountant, 81 Rayleigh Road, Palmers Green, London N13 5QW

KONGOLESE CHILDREN'S ASSOCIATION
INCOME AND EXPENDITURE FOR THE YEAR ENDING 31ST MARCH 2019

	<u>Unrestricted</u> <u>Funds</u> £	<u>Restricted</u> <u>Funds</u> £	<u>Funds</u> <u>2019</u> £	<u>Funds</u> <u>2018</u> £
<u>INCOMING RESOURCES</u>				
Donations and legacies	2,450		2,450	2,103
Grants to provide charitable activities				
Trust For London		15,000	15,000	
Vista Training		10,720	10,720	3,900
TOTAL INCOMING RESOURCES	2,450	25,720	28,170	6,003
<u>RESOURCES EXPENDED</u>				
Expenditure in raising funds	-	-	-	-
Charitable Expenditure:				
After School Sessions costs	180		180	1,250
Staff Cost		5,470	5,470	8,491
Volunteer expenses	150	2,250	2,400	2,650
Training, Quality and Job Sup.		10,720	10,720	
Activities and workshops	870		870	4,079
Rent and Room Hire		387	387	2,623
Office expenses		272	272	669
Insurance		372	372	422
Professional fees		480	480	300
Refreshments and meetings	217		217	250
Publicity		280	280	360
Equipment hire and purchase		980	980	750
TOTAL RESOURCES EXPENDED	1,417	21,211	22,628	21,844
Net incoming resources	(1,033)	(4,509)	(5,542)	(-15,841)
Balance Brought Forward	217	-	217	16,059
TOTAL FUNDS AT 31 MAR 2019	1250	4,509	5,759	217

Kongolese Children's Association
Charity Number: 1104079


Statement of Assets & Liabilities as at 31st March 2019

Monetary Assets

	Unrestricted Funds £	Restricted Funds £	Total Funds 2019 £	Total Funds 2018 £
Bank & Cash in Hand	-	5,759	5,759	217

The accounts were approved by the Trustees on 10/07/2019 and signed on their behalf by:-


.....
Chair
Mr Muanda Malonda


.....
CEO
Mr Ngunga Ngoma

KONGOLESE CHILDREN'S ASSOCIATION
Year Ended 31st March 2019

Notes to the accounts

1. Accounting Basis

These accounts were prepared on a receipts and payments basis, with all revenue and expenses shown on a cash basis.

The accounts have been prepared in accordance with the Statement of Recommended Practice "Accounting and Reporting by Charities" and applicable legislations.

2 Incoming resources

All incoming resources are included in the Statement of Financial Activities when the organisation is legally entitled to the income and the amount can be quantified with reasonable accuracy.

3. Resource Expendable

All expenditure is accounted for on a cash basis and has been included under expenses categories that aggregate all costs for allocation to activities.

4. Taxation

No provision has been made for the taxation of the Charity's Income as it qualifies for the tax exemptions available to charities.

5. Support and Governance Cost

Allocation of support costs are those functions that assist the work of the charity but do not directly undertake charitable activities. Support costs include back office costs, finance, personnel, and governance costs which support the Charity activities. These costs have been allocated between cost of raising funds and expenditure on charitable activities. The bases on which support costs have been allocated are set out below.

	General Support	Governance	Total
	£	£	
Office Expenses	272		272
Insurance		372	372
Professional fees		480	480
Meetings cost		217	217
	272	1,069	1,341

6. Analysis of Restricted Fund

Restricted Fund	Balance as at 1st April 2018	Receipt during year	Payment during year	Balance as at 31st March 2019
	£	£	£	£
Trust For London	-	15,000	9,241	5,759
Vista Training	-	10,720	10,720	-
Total Funds	-	25,720	19,961	5,759

7. The total Staff Costs for the year was £5,470 including Tax and N.I.C for 2 part-time staff.

None of the employees received emoluments in excess of £60,000 in the year or the previous year.

Trustees are not remunerated.