

REGISTERED CHARITY NUMBER: 1117611

**Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2019
for
Centre for Peaceful Solutions**

Redhouse and Associates Business Services Ltd
164a Kenton Road
Kenton
Harrow
Middlesex
HA3 8BL

Centre for Peaceful Solutions
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for the year ended 31 March 2019

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Centre for Peaceful Solutions

**Report of the Trustees
for the year ended 31 March 2019**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2019. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1117611

Principal address

12 Chamberlayne Road
London
NW10 3JD

Trustees

P Rose

A Goodman

N P Jones -Carr - resigned 1.4.2018

Ms M Arpa

Mrs J Lewis

P Sardari

N Akbar - appointed 1.4.2018

Independent examiner

Jeremy Harrod FCCA

Chartered Certified Accountant

Redhouse and Associates Business Services Ltd

164a Kenton Road

Kenton

Harrow

Middlesex

HA3 8BL

Approved by order of the board of trustees on 15/10/19 and signed on its behalf by:



Ms M Arpa - Trustee

Centre for Peaceful solutions

Legal and Administrative Information For the year ended 31 March 2019

Trustees

Maria Arpa (Founder)
Jacky Lewis
Andrew Goodman
Paul Rose
Noor Akbar
Mark Harvey

Secretary

Registered Charity Number

1117611

Principal Address

12 Chamberlayne Road
London
NW10 3JD

Accountants

Redhouse and Associates
Business Services Ltd
164a Kenton Road
Kenton
Harrow
Middlesex HA3 8BL

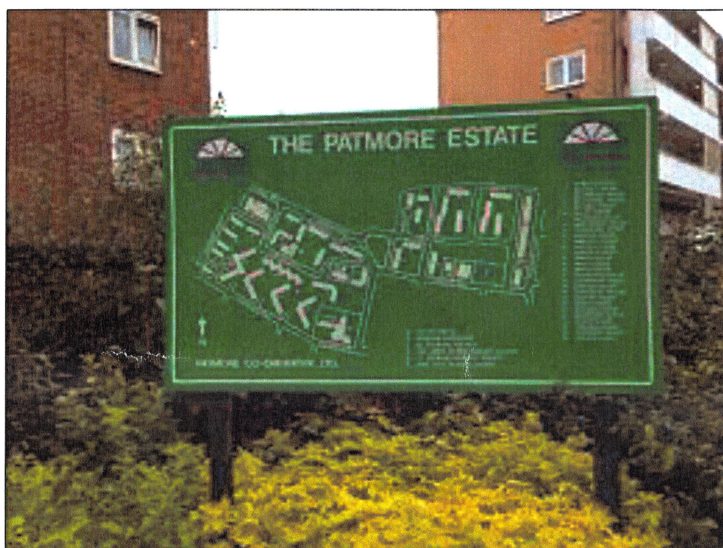
Independent Examiner

Jeremy Harrod FCCA
Chartered Certified Accountant

Bankers

CAF Bank Ltd
25 Kings Hill Avenue
Kings Hill
West Malling
Kent
ME19 4JQ

Our Work in Communities



Battersea

During 2018/19 we began a partnership with Wandsworth Mediation Service to collaborate on a process of transformative change in Battersea. This is intended to be a long term project. Community members are trained in the Dialogue Road Map basics for use in everyday life and as momentum builds a group, drawn from the community, will be intensively trained as DRM Facilitators to conduct Mediation, Restorative Justice and Dialogue Circles within the community. We ran 2 community trainings to a selected group who are now committed to engaging more community members.

Kalikalos

For the last 4 years, we have brought the power of dialogue to this holistic community in Greece. Every year people gather from May to October to live in Community and provide holistic education. At any one time the community is holding the space for Community leaders, volunteers, workshop leaders and workshop participants. Living in community can sometimes be intense and emotionally charged so, using the Dialogue Road Map we work on how to balance individual wellbeing with community wellbeing while managing the logistics and operational requirements of running 3 residential centres.

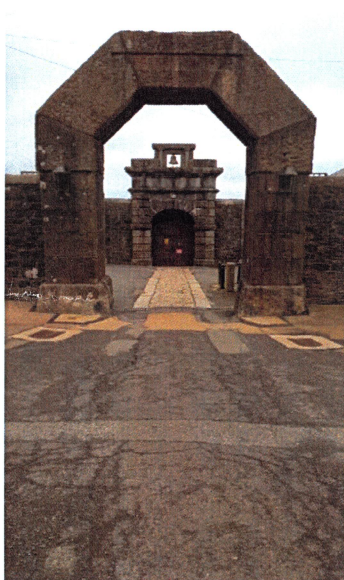


Malta

This year we began a partnership with Kopin, a refugee support charity, in Malta. As one of the southern most entry points to the EU and with a disproportionate amount of sea to patrol, Malta is often the landing point for migrants and asylum seekers. We are working with Kopin to provide a dialogue forum and community mediation to manage issues arising from integration.

Our Work in Prisons

HMP Dartmoor



The work in HMP Dartmoor continues to grow as we develop the project based on feedback and casework delivered in the prison by prisoners, volunteers and Officers.

We have trained and put in place a team of 14 Dialogue Road Map Facilitators. These are prisoners who work full time on the project and who undertook 9 days of training and signed up to ongoing practice and supervision.

Their role is to work with other prisoners who are struggling. They do this in four ways described below. The results are showing themselves in lives turned around. The prisoners who work as DRM Facilitators provide a selfless service.

Four ways in which DRM Facilitators support their peers:

1. They use the Dialogue Road Map to work one to one with prisoners who are experiencing inner conflict. These may be multiple sessions aimed at providing compassionate listening and empathy in order to provoke change.
2. Where an issue arises that has the potential to be resolved through mediation, the DRM Facilitators will mediate. Examples of cases are informal, low-level disputes that are part of day to day prison life or could be more formal as part of an adjudication to see whether the parties can continue to live on the same wing.
3. They facilitate dialogue circles where topics can be aired as part of prevention. An example could be a problem with canteen or laundry. By addressing the issues as a group in a facilitated conversation, the participants can draw on the collective wisdom, including the officers' experience, to identify underlying problems and find solutions.
4. The Self Reflection Pack. Maria Arpa has designed a pack containing 21 facilitated exercises for prisoners with long term problems who have reached a point of requesting help to change. This is an intensive piece of work in which prison staff, DRM Facilitators and the prisoner collaborate in a supported process.

Our Work in Schools

Living and Learning in Harmony

This year we have embarked on a new project called 'Living and Learning in Harmony'. We have partnered locally with three primary schools – Byron Court, Ark Franklin and Salusbury. The schools are using the Dialogue Road Map and Peer Mediation, to reduce day to day, low level conflict between children. Managing these squabbles through peer mediation means that teachers can get on with teaching, and children accept that the classroom is for learning and conflict is dealt with compassionately in peer groups.



Maria Arpa leads a whole staff training in at Ark Franklin Primary School



Pupils practicing Peer Mediation at Byron Court Primary School as part of their training

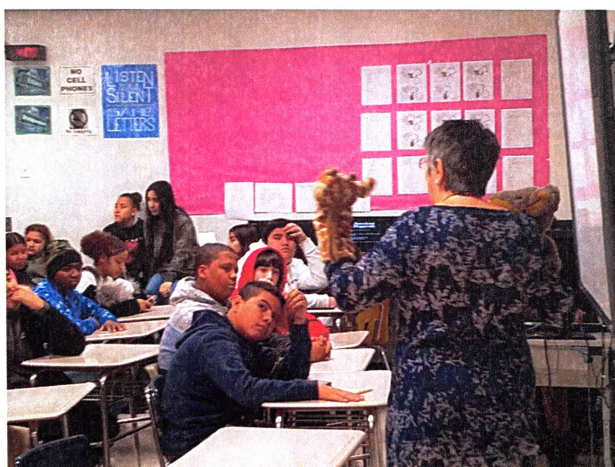
Schools (cont'd)



Louisa Burnand, our Schools Coordinator, presents Certificates to Peer mediators



Peer Mediators at Byron Court practice with staff



Hempstead, NY for after school club teenagers



Pupils at Salusbury Primary school train to become Peer Mediators

CENTRE FOR PEACEFUL SOLUTIONS TRUSTEES REPORT FINANCIAL YEAR 2018

Statement of Public Benefit

In setting our objectives and planning our activities, our trustees have given careful consideration to the Charity Commission's general guidance on public benefit.

CPS is committed to enabling as many people as possible to benefit through casework, participation in workshops, training and volunteering. This year our projects in Dartmoor Prison, a Social Housing Estate in Battersea, local primary schools and with ex-offenders have supported in excess of 100 direct beneficiaries and approximately 1000 indirect beneficiaries.

Financial Review

The main income for 2018/9 came from our charity shops which is consistent with our goal to become self sustainable. Peaceful Solutions Mediation Service has covered the costs of premises and equipment. Our aim is to ensure that our running costs can be sustained through our enterprise and that we only rely on grants for project based costs.

Reserves Policy

The charity can cover the running costs for three months. This will enable the charity to meet statutory and contractual responsibilities in the event of ceasing to trade.

Statement of the Trustees' Responsibilities

The Trustees are responsible for preparing accounts for each financial year which give a true and fair view of the association's financial activities during the period and of its financial position at the end of the period.

In preparing accounts giving a true and fair view, the management committee should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- make judgments and estimates that are reasonable and prudent;
- state whether applicable accounting standards and statements of recommended practice have been followed, subject to any departures disclosed and explained in the accounts;
- prepare accounts on the going concern basis.

The trustees are responsible for keeping accounting records which disclose with reasonable accuracy the financial position of the charity and which enable them to ensure that the accounts comply with the law. They are also responsible for safeguarding the assets of the charity and for taking the reasonable steps for the prevention and detection of fraud and other irregularities.

By the order of the trustees



Signed
Maria Arpa, Chairperson
Date: 30th June 2019



**Independent Examiner's Report to the Trustees of
Centre for Peaceful Solutions**

Independent examiner's report to the trustees of Centre for Peaceful Solutions

I report to the charity trustees on my examination of the accounts of the Centre for Peaceful Solutions (the Trust) for the year ended 31 March 2019.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jeremy Harrod FCCA
Chartered Certified Accountant
Redhouse and Associates Business Services Ltd
164a Kenton Road
Kenton
Harrow
Middlesex
HA3 8BL

15/10/19
Date:

Centre for Peaceful Solutions

**Statement of Financial Activities
for the year ended 31 March 2019**

	Not es	Unrestricted fund £	Restricted funds £	Total 2019 funds £	Total 2018 funds £
INCOME AND ENDOWMENTS FROM					
Donations and legacies		<u>81,221</u>	<u>69,081</u>	<u>150,302</u>	<u>146,414</u>
Total		81,221	69,081	150,302	146,414
EXPENDITURE ON					
Charitable activities					
Charitable		<u>80,807</u>	<u>34,622</u>	<u>115,429</u>	<u>169,744</u>
NET INCOME/(EXPENDITURE)		414	34,459	34,873	(23,330)
RECONCILIATION OF FUNDS					
Total funds brought forward		44,672	157,144	201,816	225,146
		<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS CARRIED FORWARD		<u><u>45,086</u></u>	<u><u>191,603</u></u>	<u><u>236,689</u></u>	<u><u>201,816</u></u>

The notes form part of these financial statements

Centre for Peaceful Solutions

**Balance Sheet
At 31 March 2019**

		Unrestricted fund	Restricted funds	Total 2019 funds	Total 2018 funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible assets	5	2,483	-	2,483	3,311
Investments	6	<u>2</u>	<u>-</u>	<u>2</u>	<u>2</u>
		2,485	-	2,485	3,313
CURRENT ASSETS					
Debtors	7	30,606	-	30,606	41,120
Cash at bank		<u>13,052</u>	<u>191,603</u>	<u>204,655</u>	<u>159,115</u>
		43,658	191,603	235,261	200,235
CREDITORS					
Amounts falling due within one year	8	<u>(1,057)</u>	<u>-</u>	<u>(1,057)</u>	<u>(1,732)</u>
NET CURRENT ASSETS		<u>42,601</u>	<u>191,603</u>	<u>234,204</u>	<u>198,503</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>45,086</u>	<u>191,603</u>	<u>236,689</u>	<u>201,816</u>
NET ASSETS		<u>45,086</u>	<u>191,603</u>	<u>236,689</u>	<u>201,816</u>
FUNDS					
Unrestricted funds	9			45,086	44,672
Restricted funds				<u>191,603</u>	<u>157,144</u>
TOTAL FUNDS				<u>236,689</u>	<u>201,816</u>

The financial statements were approved by the Board of Trustees on 15/6/19 and were signed on its behalf by:


.....
Ms M Arpa -Trustee

The notes form part of these financial statements

Centre for Peaceful Solutions

Notes to the Financial Statements for the year ended 31 March 2019

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charity, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Charities Act 2011. The financial statements have been prepared under the historical cost convention with the exception of investments which are included at market value.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings	- 20% on cost
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Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. TRUSTEES' REMUNERATION AND BENEFITS

	2019	2018
	£	£
Trustees' salaries	<u>45,000</u>	<u>45,000</u>

In keeping with the conditions of the constitution, Ms M Arpa, who is a Trustee and CEO of the charity and is responsible for the delivery of the programmes, is allowed remuneration and expenses. Her remuneration for the year to 31 March 2019 was £45,000(2018-£45000).

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2019 nor for the year ended 31 March 2018.

Centre for Peaceful Solutions

**Notes to the Financial Statements - continued
for the year ended 31 March 2019**

3. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2019	2018
Direct charitable work	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

4. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	<u>89,212</u>	<u>57,202</u>	<u>146,414</u>
Total	89,212	57,202	146,414
 EXPENDITURE ON			
Charitable activities			
Charitable	<u>94,624</u>	<u>75,120</u>	<u>169,744</u>
Total	94,624	75,120	169,744
 NET INCOME/(EXPENDITURE)	 (5,412)	 (17,918)	 (23,330)
 RECONCILIATION OF FUNDS			
Total funds brought forward	<u>50,084</u>	<u>175,062</u>	<u>225,146</u>
 TOTAL FUNDS CARRIED FORWARD	 <u>44,672</u>	 <u>157,144</u>	 <u>201,816</u>

Centre for Peaceful Solutions

**Notes to the Financial Statements - continued
for the year ended 31 March 2019**

5. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
COST	
At 1 April 2018	4,139
Additions	<u>2,240</u>
At 31 March 2019	<u>6,379</u>
 DEPRECIATION	
At 1 April 2018	828
Charge for year	<u>3,068</u>
At 31 March 2019	<u>3,896</u>
 NET BOOK VALUE	
At 31 March 2019	<u>2,483</u>
At 31 March 2018	<u>3,311</u>

6. FIXED ASSET INVESTMENTS

	Shares in group undertakings £
MARKET VALUE	
At 1 April 2018 and 31 March 2019	<u>2</u>
 NET BOOK VALUE	
At 31 March 2019	<u>2</u>
At 31 March 2018	<u>2</u>

There were no investment assets outside the UK.

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2019 £	2018 £
Trade debtors	-	5,475
Other debtors	<u>30,606</u>	<u>35,645</u>
	<u>30,606</u>	<u>41,120</u>

Centre for Peaceful Solutions

**Notes to the Financial Statements - continued
for the year ended 31 March 2019**

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2019	2018
	£	£
Trade creditors	1,041	-
Taxation and social security	16	832
Other creditors	<u>-</u>	<u>900</u>
	<u>1,057</u>	<u>1,732</u>

9. MOVEMENT IN FUNDS

	At 1.4.18	Net movement in funds	At 31.3.19
	£	£	£
Unrestricted funds			
General fund	44,672	414	45,086
Restricted funds			
Prison services	108,798	42,694	151,492
USA Project	9,137	(2,447)	6,690
Schools	24,001	4,200	28,201
Big Potential	5,220	-	5,220
Research & Development Project	<u>9,988</u>	<u>(9,988)</u>	<u>-</u>
	157,144	34,459	191,603
	<u>201,816</u>	<u>34,873</u>	<u>236,689</u>
TOTAL FUNDS			

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	81,221	(80,807)	414
Restricted funds			
Prison services	61,930	(19,236)	42,694
USA Project	2,604	(5,051)	(2,447)
Schools	4,200	-	4,200
Research & Development Project	<u>347</u>	<u>(10,335)</u>	<u>(9,988)</u>
	69,081	(34,622)	34,459
	<u>150,302</u>	<u>(115,429)</u>	<u>34,873</u>
TOTAL FUNDS			

Notes to the Financial Statements - continued
for the year ended 31 March 2019

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds		
At 1.4.17	Net movement in funds	At 31.3.18
£	£	£
50,084	(5,412)	44,672
General fund		
Unrestricted Funds		
110,443	(1,645)	108,798
21,121	(11,984)	9,137
2,701	21,300	24,001
7,300	(7,300)	-
277	(277)	-
21,220	(16,000)	5,220
12,000	(2,012)	9,988
Restricted Funds		
175,062	(17,918)	157,144
TOTAL FUNDS		
225,146	(23,330)	201,816
Comparative net movement in funds, included in the above are as follows:		
Incoming resources	Resources expended	Movement in funds
£	£	£
Unrestricted funds		
89,212	(94,624)	(5,412)
General fund		
Restricted funds		
28,997	(30,642)	(1,645)
-	(11,984)	(11,984)
25,525	(4,225)	21,300
80	(7,380)	(7,300)
-	(277)	(277)
-	(16,000)	(16,000)
-	(2,012)	(2,012)
2,600	(2,600)	-
57,202	(75,120)	(17,918)
146,414	(169,744)	(23,330)
TOTAL FUNDS		

Centre for Peaceful Solutions

**Notes to the Financial Statements - continued
for the year ended 31 March 2019**

9. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.4.17 £	Net movement in funds £	At 31.3.19 £
Unrestricted funds			
General fund	50,084	(4,998)	45,086
Restricted funds			
Prison services	110,443	41,049	151,492
USA Project	21,121	(14,431)	6,690
Schools	2,701	25,500	28,201
Giraffe Project	7,300	(7,300)	-
LSF	277	(277)	-
Big Potential	21,220	(16,000)	5,220
Research & Development Project	12,000	(12,000)	-
	<u>175,062</u>	<u>16,541</u>	<u>191,603</u>
TOTAL FUNDS	<u>225,146</u>	<u>11,543</u>	<u>236,689</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	170,433	(175,431)	(4,998)
Restricted funds			
Prison services	90,927	(49,878)	41,049
USA Project	2,604	(17,035)	(14,431)
Schools	29,725	(4,225)	25,500
Giraffe Project	80	(7,380)	(7,300)
Research & Development Project	347	(12,347)	(12,000)
DRM	2,600	(2,600)	-
LSF	-	(277)	(277)
Big Potential	-	(16,000)	(16,000)
	<u>126,283</u>	<u>(109,742)</u>	<u>16,541</u>
TOTAL FUNDS	<u>296,716</u>	<u>(285,173)</u>	<u>11,543</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2019.

11. DONATIONS

Donations includes £36,866 (2018 : £71,570) from Peaceful Solutions Limited and Peaceful Solutions Mediation Services Limited both companies of which are wholly owned subsidiaries of Centre for Peaceful Solutions Limited.