

# **Dance Hastings CIO**

**Registered Charity Number 1177657**

## **Annual Accounts**

**for the period**

**22 March 2018 - 21 March 2019**

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Hastings Voluntary Action  
Jackson Hall  
Portland Place  
Hastings  
East Sussex  
TN34 1QN

**Organisational information for Dance Hastings CIO**  
**for the year ended 21 March 2019**

<b>Name of charity:</b>	Dance Hastings CIO
<b>Registered charity number:</b>	1177657
<b>Legal form:</b>	Charitable Incorporated Organisation
<b>Governing document:</b>	Constitution
<b>Address:</b>	C/o Jackson Hall Portland Place Hastings TN34 1QN
<b>Committee members:</b>	Phillipa Beagley (Chair) Deborah Nelson (Treasurer) Philippa Crosby (Secretary) Ruby Cox (Trustee)
<b>Bankers:</b>	Lloyds Bank, Blackheath London Branch
<b>Independent Examiner:</b>	Keith Miller, Independent Examiner HVA, Jackson Hall, Portland Place, Hastings, TN34 1QN
<b>Objects:</b>	The provision of facilities for recreation and other leisure time occupation in the interests of social welfare with the object of improving the conditions of life for the persons for whom they are intended by providing dance activities and events which are accessible to all.

## **Report of the Trustees of Dance Hastings CIO for the year ended 21 March 2019**

The first year of the charity has involved setting up the charity, researching need in the community and piloting classes. We have also been recruiting volunteer dance buddies and interviewing prospective dance leaders.

We are now running a weekly community class for wheelchair users and adults with Learning Disabilities. The class has been a resounding success and exceeded expectations for the number attending (being unable to fully meet demand). We have 28 disabled participants on the register, and regularly welcome at least 20 participants and their carers/PAs to the classes. We have been asked to run additional classes and this will form part of our funding applications for the following year.

We also run a monthly social evening dance class at a Residential Care Home in Bexhill. This has also been a resounding success and we would like to expand this out to other care homes. Family members and staff members have joined in the dancing, and dance buddies have supported residents to engage according to their mobility and communication capacity.

Inclusive Dance for wellbeing classes are being run as a six week course at a local Mental Health Wellbeing Hub. We will assess further demand for this course when we receive some feedback.

In the summer of 2018 we provided free family friendly Dance Classes on Hastings Pier which attracted a large number of people. We also hosted a free accessible family friendly dance day at the Stade in partnership with the local authority.

A great number of these activities have been possible as the Dance Leaders (who have been Trustees) have provided their services for free. It has been challenging to recruit Dance Leaders so for the time being a contract has been signed for a Trustee to be paid as a Dance Leader for her services. Another Trustee is being trained in Inclusive and Wheelchair Dance by Paradance UK.

We are now making some progress and hope to have a bank of suitably qualified and insured Dance Leaders so that we can expand the Community Classes to three a week, bring dance to more care homes and fulfil the need in the Community. We are following up on an enquiry to provide inclusive Dance Classes to an over 50's Hub. We will need to secure funding and also have new Dance Leaders in place.

We have recruited a bank of 20 Volunteer Dance Buddies who are invaluable in supporting the Community Dance Classes. We have trained some of the Dance Volunteers in First Aid, and we are providing DBS Certificates to all Volunteers as well as offering Safeguarding Training and other relevant training.

*Philippa Beagley, Chair of Trustees*

# Dance Hastings CIO

Receipts & Payments accounts

for the period

**22 March 2018** to **21 March 2019**

Previous Year			Current Year		
		Notes	Restricted funds	Unrestricted funds	Total funds
	<b><u>Receipts</u></b>				
	Grants	1	3,220.00	-	3,220.00
	Other income		-	-	-
<hr/>	-		<hr/>	<hr/>	<hr/>
			3,220.00	-	3,220.00
	<b><u>Expenditure</u></b>				
	Dance leaders/volunteers		18.00	-	18.00
	Venue hire		45.00	-	45.00
	Marketing		196.70	-	196.70
	Training		474.22	-	474.22
	Insurance/PAT testing		50.00	-	50.00
	Accounting/Post box		60.00	-	60.00
	Equipment		199.00	-	199.00
	Misc Expenses		-	-	-
<hr/>	-		<hr/>	<hr/>	<hr/>
	TOTAL PAYMENTS		1,042.92	-	1,042.92
	Net surplus/-deficit		2,177.08	-	2,177.08
<hr/>	Fund balances b/f	22/3/18	<hr/>	<hr/>	<hr/>
			-	-	-
<hr/>	Fund balances c/f	21/3/19	<hr/>	<hr/>	<hr/>
<hr/>	-		<hr/>	<hr/>	<hr/>
			2,177.08	-	2,177.08

**Dance Hastings CIO**  
**Statement of Assets & Liabilities**  
as at  
**21 March 2019**

						Previous year
						Total
			Restricted Income	Unrestricted Income	Total	
<b>Current assets</b>						
Current Account	@	21/03/19	2,177.08	-	2,177.08	
Cash in hand	@	21/03/19		-	-	
Receipts awaiting banking				-	-	
			<u>2,177.08</u>	<u>-</u>	<u>2,177.08</u>	<u>-</u>
<b>Current liabilities</b>						
Uncashed cheques			-	-	-	
			<u>2,177.08</u>	<u>-</u>	<u>2,177.08</u>	<u>-</u>

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 1993. The trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments account and Statement of Assets and Liabilities.

Approved by the Trustees on \_\_\_\_\_ and signed on their behalf by

\_\_\_\_\_ Phillipa Beagley (Chair)

\_\_\_\_\_ Deborah Nelson (Treasurer)

# Dance Hastings CIO

## Notes to the Accounts

for the period ending 31 March 2019

### 1 Restricted Funds

		Income	Spent	Left
<b><u>Chalk Cliff Trust</u></b>				
	b/fwd			
Grant received		£2,470.00		
(public meeting)			£ 997.92	
Amount carried forward				<u>£ 1,472.08</u>
<b><u>Magic Little Grants</u></b>				
	b/fwd	£ -		
Grant received		£ 500.00		
(public meeting)			£ 45.00	
Amount carried forward				<u>£ 455.00</u>
<b><u>Saga</u></b>				
	b/fwd	£ -		
Grant received		£ 250.00		
(public meeting)			£ -	
Amount carried forward				<u>£ 250.00</u>
<b>Total Restricted Funds</b>				<u><b>£ 2,177.08</b></u>

## **Independent Examiner's Report to the Committee ( Dance Hastings CIO**

I report on the accounts of Dance Hastings CIO  
for the twelve month period ended 21 March 2019 which are set out on the previous pages.

### **Respective responsibilities of committee & examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act), and that an independent examination is needed.

It is my responsibility:

- to examine the accounts under section 145 of the Charities Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention

### **Basis of independent examiner's report**

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the supporting documentation presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair" view and the report is limited to those matters set out in the statement below.

### **Independent examiner's statement**

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the Acthave not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

.....  
Keith Miller  
Accounts Support Worker  
Hastings Voluntary Action  
Jackson Hall, Portland Place, Hastings, TN34 1QN

Dated: