

Trustees Annual Report for 2018 (January 1 to December 31, 2018)

The Parochial Church Council of the Ecclesiastical Parish of St Mary's Church, Richmond with St Michael and All Angels Church, Hudswell

Aim and Purposes

The Parochial Church Council (PCC) of the Ecclesiastical Parish of Richmond with Hudswell has the responsibility of co-operating with the incumbent, the Rector of Richmond, in promoting the ecclesiastical parish and the whole mission of the Church, liturgical, evangelistic, pastoral, social and ecumenical to the people of the town of Richmond and the village of Hudswell.

The Wider Church

The Parish of Richmond and Hudswell is part of the diocese of Leeds (previously known as West Yorkshire and the Dales), with Rt Rev Nicholas Baines as the Diocesan Bishop of Leeds. At diocesan level the process to effect and complete the transformation of the three former dioceses into the new diocese is ongoing. The parish, which is in the episcopal area of Ripon under the the Bishop of Ripon, Rt Revd Dr Helen-Ann Hartley (from 4 February 2018 in succession to Rt Revd James Bell who retired in late 2017) has continued to operate at local level and to participate for example through Deanery Synod and Clergy Chapter in the transformation process.

Objectives and Activities

The parish Mission Statement is: To show how God through the Church, with its worship, teaching and service, is relevant to modern living.

Activities

The benefice was in a vacancy until Rev Martin Fletcher's Induction in April 2018. During the vacancy the role of the PCC remained one of "caretaking" as a positive "taking care". There was much done within the parish and benefice to maintain and continue the development of the life of the parish communities.

The worship of the churches has continued and developed, based on regular mainly eucharistic worship of the churches with the addition of non-eucharistic services particularly directed to all ages from young to old. Within our worship, retired and visiting clergy together with our team of Readers provided a major contribution.

The PCC is committed to enabling as many people as possible to worship at our churches and to become part of the parish communities. The PCC maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within the parish. Our services and worship put faith into practice through prayer and scripture, music and sacrament.

Consistent with the Commission's guidance on public benefit, in particular the specific guidance for the advancement of religion, we try to enable ordinary people to live out their faith as part of the parish communities through worship and prayer; learning about the Gospel; developing their knowledge and trust in Jesus; and contributing to the provision of pastoral care for people living in or visiting the parish.

Achievements and Performance

Worship and Prayer

We welcome all who wish to attend at our regular services. The regular worship of the churches in the parish and benefice continued in the established pattern, including services on all Sundays and major feast days and some weekdays. On Sundays, the 8am Eucharist continues to use the Book of Common Prayer (1662) pattern, the 10am Eucharist mainly using the Common Worship pattern in modern language, with (in most months) an all age Eucharist on the third Sunday. All age non-eucharistic worship in "Fun-Key Church" has continued to prosper. Directed particularly (but not exclusively) for those with little previous contact with church, Fun-Key Church is held on Sunday afternoons once a month and is a significant part of our regular pattern of services. Choral Evensong on 2nd Sundays has continued and developed with the church choir and on occasion other singers.

The wider range of additional church services has continued with Free To Be, an occasional informal Sunday evening contemplative event concluding with Eucharist or Compline and Café Church, an informal meeting with refreshments, a speaker and discussion, concluding with Compline.

St Mary's Church is the Parish Church of Richmond and we continued the positive relationship between the church and the local civic community, particularly as represented by the town council. As part of this, St Mary's Church again hosted a civic service to welcome the new Mayor of Richmond, a St George's service by the Fellmongers and a St George's day parade by Richmondshire District Scouts.

The Chapel of the, now disbanded, Green Howards (formerly the 2nd Battalion of the Yorkshire Regiment) is in St Mary's Church and they are included in a brief act of remembrance before the start of the main service each Sunday. The military connection was maintained by St Mary's hosting a Remembrance Day parade service marking a hundred years since the armistice ending fighting in the First World War, including army representatives of units based at Catterick Garrison and the annual Green Howards Association service.

The Rector's involvement in the community includes being trustee of various local charities, including the YMCA and RCVS; acting as chaplain to Richmond Town Mayor, the leader of Richmondshire District Council and to the local branch of the Royal British Legion.

Authority to lapse was granted in 2015 for St Michael and All Angels Church, Hudswell and regular services there were discontinued. The process for closing the church remains ongoing.

The regular worship of the Church continues to be greatly enhanced by the church choir, and the *ad hoc* choir, on third Sundays, at the "Worship for All", all provided by volunteers. The "Worship for All" all age Eucharist continues following the pattern introduced in 2016.

As well as our regular worship and other community services, we enable our communities to celebrate and thank God at milestones through life. In Baptism we thank God for the gift of life and welcome new members into the church, in weddings public vows are exchanged with God's blessing in the establishment of new families, and in funeral services family and friends express their grief and give thanks for the life which is now complete in this world and commend the person to God's keeping. During 2018 we celebrated 11 Baptisms, and 8 Weddings and held 26 Funerals in church, provided ministers for 17 funerals and cremations outside the parish and provided services for the interment of 9 sets of cremation ashes.

We try to keep the Churches open for visitors and for private prayer as much as possible during daylight hours and a votive candle stand has been provided to help this. We have set up a regular rota of volunteers from St Mary's congregation to provide a welcome for visitors particularly on weekdays.

Buildings and Fabric

Our programme of window maintenance has continued including renovating the five south facing clerestory windows in the nave. The nave light fittings and nave altar floodlights have been updated to use LED bulbs. Keeping the building warm is a continuing challenge. Problems with the system controls were met by replacing the control unit.

Richmond Town Council in the person of Andy Macy continue to keep our churchyard in good order.

Work has continued to adjust the sound control for the bells in the tower and make the clock bells louder. It is hoped that the work will be completed this year, along with the exhibition in the bell chamber.

Deanery Synod

The Rector and three lay members of the PCC are members of Richmond Deanery Synod (which covers the most northerly part of the diocese - mainly Swaledale and the area to the East towards the A19 south of the River Tees). Deanery Synod is the lowest of the tiers of Synodical Government of the Church of England and provides for direct representation of parishes in Synodical Government.

In 2018 Synod met in February, June and November. In February there were presentations on the new appointment of Assistant Records Officers to support parishes in keeping church records and on Vision 2030, which included wide ranging discussion, with feedback covered a wide range of topics, though the increasing importance of lay leadership in worship featured strongly. At the June Synod there was a summary on "Growing Gods Kingdom" (the new title for Vision 2030) emphasising its purpose, laity involvement, discipleship and sharing resources so we flourish together and taking our faith out into the community, developing a stronger visible presence. The main business of the November Synod was a presentation on lay training particularly noting the future will involve more lay leadership in worship. Also, an outline of planning for the "Thy kingdom Come" walk between Ascension and Pentecost in 2019 was given.

In 2018 there were no issues requiring specific referral for general discussion at the PCC.

Pastoral Care

Pastoral care was co-ordinated and overseen by the parish Pastoral Team led by the Lay Vice Chair until induction of the new Rector under the general supervision of the PCC. The team meets quarterly in order to share with and support each other.

Within the church community, pastoral care included visiting and taking Holy Communion to those who were sick or otherwise unable to attend regular Church services, sick in hospital and those who would appreciate a visit and a chat; preparation for baptism and for those getting married; and bereavement support including visiting. More generally, weekly visits to the Friary hospital are carried out and Holy Communion is taken to all the nursing homes and sheltered housing in the town once a month, for those who wish to receive it. Much of this care is provided by lay volunteers. The Pastoral Team also helps with the Acorn listening service, available for anyone wanting to confidentially talk over problems.

They are also members of the Prayer Circle which prays for those who request such support.

The Pastoral Team also organises a separate team of drivers who are willing to provide transport to church, shops or hospital appointments and has set up the Happy Bodgers, a small group of men (so far) who are willing to do (for free) minor DIY jobs to help disabled or older people in their homes.

Education

The links with the CofE Primary school, now re-named as Trinity Academy Richmond, and St Francis Xavier School continue to grow with members of our congregation as governors. At SFX we continue to work closely with the school chaplain, Rachel Ross Russell and we have seen the pupils increasingly involved in the creating and planning of activities and whole school worship. This year has been challenging for both schools and St Mary's has continued to support them.

At the Primary school, we conduct collective worship every Tuesday and the school community is welcomed at St Mary's for major services. Since the last Ofsted report, the school has emerged from difficult times and substantial changes have taken place with staff and governors working hard to continue to manage the changes with the school having become part of the Dales Academies Trust the previous November.

The Diocese of Leeds part funds the school chaplain, Rachel Ross Russell at SFX. It has been a delight to witness the children growing in their personal faith and owning the ethos of the school.

The Rector (from his Induction) is a Foundation Governor of SFX and of Trinity Academy Richmond and other PCC members and members of St Mary's congregation are also governors at these two schools.

Mission and Evangelism

The mission of the Church is in part provided through the regular worship and work of the clergy and laity of the parish including the PCC.

Support for the activities of the Church elsewhere include providing distributors and collectors for the Christian Aid week collection around Richmond; and support for the Christian Aid Harvest Appeal which raised nearly £300, which was match funded and multiplied by the EU to become nearly £1500; the provision of Lent and Advent boxes to encourage support for, usually Church organised, charities; support for the Children's Society, including a Christingle service raising over £300; and for the Church Mission Society (CMS) particularly by prayer and support through individual financial contributions.

The monthly 'Charity of the month' voluntary retiring collection was continued successfully throughout 2018 raising over £2500 (plus Gift Aid tax refunds) to support 6 British and 6 international charities.

The Church, through the clergy, provide chaplaincy services to the local Police, British Legion and (as noted above) a local primary school. Representatives of the Church are trustees of local Charity Trusts and are members of the local councils, Town and District.

Ecumenical Relationships

The formal organisation Christians Together in Richmond was wound up some years ago, although most of the joint activities within the Christian communities in Richmond continued much as previously. Activities in 2018 included: Study of the Christian faith again included a well attended Lent Course hosted in various locations. There were Holy Week prayers in Holy Trinity and the Walk of Witness on Good Friday, following the Cross from the church in Newbiggin, around the Market Place, finishing outside Holy Trinity for the moving illustration of the nailing of the cross.

The Week of Prayer for Christian Unity included an Agape Meal and a united service in Holy Trinity Church. The August rota for prayer and reflection was held in Holy Trinity. Regular united prayers, on the first Thursday of each month, were led in turn by representatives of different churches. The Picnic in the Park was enjoyed in June in Ronaldshay Park, by people of all ages, from various churches and many who were not church members.

Richmond Churches continued to provide food contributions for the StoreHouse foodbank.

Other Groups and Organisations

Two Bible study groups meet regularly and have continued with one studying the Gospel of St Mark and the other studying the Acts of the Apostles moving on to topics arising from Bishop John Pritchard's book 10.

The group "After the Cards" meets monthly in Greyfriars to provide support for bereaved people.

A Monday morning Toddlers Group meets about 10am in the Methodist Church Halls catering for children up to 5 years old and their adult carers. Refreshments and a warm welcome are provided by a team from Richmond Methodist Church and St Mary's

The Knit2gether Group enjoyed another year meeting at the restaurant at Greyfriars on Fridays with a regular attendance of about 15 to 18, of all ages, plus many occasional visitors. Members bring their own creative projects, share knowledge and skills whilst having fun and fellowship.

The Mothers Union continued as an active integral part of parish life with various events including (as The Belles of St Mary's) providing refreshments for parish events. It provided gifts of primulas in church on Mothering Sunday, contributed to "Make a Mother's Day" an international Mothers Union Appeal and continues to provide gifts for those baptised and to support the food bank. In 2018 the Mothers Union embarked on a year "Following in Mary Sumner's Footsteps". Mary Sumner founded the Mothers Union 130 years ago to encourage, develop and improve family life by love and prayer. Financial support continued for the Away From It All appeal providing family holidays (for those who otherwise could not afford to take a break) at Primrose Valley near Filey; and for the Women's Refuge, with toys for children at Christmas and cleaning materials for those setting up new homes along with Marrick Priory, the Jonas Centre and a sponsored ride from Richmond to Richmond to support the Butterwick hospice. We were delighted to welcome Martin Fletcher at his collation as a Mothers Union member. Social events included a Christmas party with the augmented Dalesfolk and afternoon tea, and a concert given by the Reeth brass band also followed by afternoon tea. We have shared meetings and services with Leyburn, Catterick and the Cowtons branches; and travelled to Ripon for midday prayers three times this year. On the Thursday nearest to Mary Sumner day (August 9th) we share a picnic for Ripon area branches in the Precentor's garden after midday prayers. With the encouragement of the Diocesan president, the branch has started to purchase a collection of books for each of the Richmond primary schools, particularly dealing with difficult situations such as bereavement, terminal illness, the death of a pet and divorce. The branch begins meetings with prayer and we have a service in church for Lady Day, Advent and Christmas (shared with the Women's Fellowship).

St Mary's Women's Fellowship, a broadly based interdenominational group of women, enjoyed another very happy and successful year. Meetings in Richmond Town Hall followed the usual pattern of short time of prayer, a guest speaker and refreshments. Easter and Carol Services (shared with the Mothers Union) were held in St Mary's and we also had our Annual Summer afternoon tea and Christmas parties. We continue to be a happy, relaxed and caring group who enjoy good fellowship together.

The Bellringers continued to support worship, including ringing before the main Sunday and other Services. Educational work particularly with local schools has continued.

Community Links

In addition to the links included above, within the broader community, concerts and other events were held in St Mary's by Richmond Choral Society, the Station Singers, the Swaledale Festival, Reeth Brass Band, The Richmond Books and Boots Festival, Barnard Castle School and the Band of the Royal Armoured Corps.

The Rector and church wardens serve as trustees of the Thompson's Hospital Charity who manage an almshouse in the town.

Financial Review

Total receipts on unrestricted funds were £119371. Restricted income amounted to £7617, the majority being income specifically attributable to other charitable causes.

Planned giving (including through envelopes, bankers orders and donations made using charity accounts) - was 5% lower than in 2017, non-planned giving through collections was 47% higher. Income Tax recovered through Gift Aid was £15440 (including some from cash collections under the GASDS scheme), an increase of 9% over 2017. Income Tax refunds now include some Gift Aid recovery from cash collections.

The main item of expenditure was (as usual) Diocesan Share which at £85680 was 10% (£7789) higher than in 2017. Parish Share provides the main part of the income to the Diocesan budget, in which the main expenditure is on the provision of stipends, pension contributions and housing for the clergy of the Diocese. Parishes in the Diocese contribute Share roughly in proportion to the number of the Adult Worshipping Community and an assessment (from government statistics) of the economic standing of the general community.

The net result for the year is that there was an excess of payments over receipts (i.e. a deficit) £7305 on unrestricted funds. On restricted funds there was an excess of payments over receipts of £18250.

Including bank and deposit balances the balance of unrestricted funds available at the end of 2018 was £63521 a decrease of £5792 (8.4%). The value of investments increased by £915 (1.6%) as compared with the end of the previous year.

Reserves Policy

It is PCC policy to aim to maintain a balance on unrestricted funds approximately equal to three months unrestricted payments corresponding to about £30000, to cover emergency situations that may arise from time to time. The balance of £63521 held in unrestricted funds at the year end formally meets this target.

The balance of £15427 in the Fabric (restricted) fund is retained to cover the cost of repairs and maintenance of the church building.

Investments are generally held in Church of England Funds.

Volunteers

The role of the parish church would be significantly reduced but for the many volunteers (about 100 individuals many with multiple voluntary roles), who regard their contribution as their witness of faith. They demonstrate their realisation of the importance of the sustainability of the mission and witness of the Church within the communities of Richmond and Hudswell. Apart from the Rector every key post on the PCC was staffed by volunteers including Lay Vice chair, Churchwardens, Treasurer, Assistant Treasurer, Secretary and Team Leaders. In worship, volunteers assist in many ways, notably Readers, musicians, servers, lesson readers and intercessors. Our worship and other activities are supported by voluntary cleaners, caterers and gardeners.

Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. The membership of the PCC consists of the incumbent (the Rector of Richmond), the churchwardens of the two churches, the readers, two members of Deanery Synod elected in 2014 (for 3 year terms) and a third elected by the PCC to serve the remainder of the three year term after the resignation of Dr Sheila Harrison in 2016, further lay members elected for three year terms by respective Annual Parochial Church Meetings (APCMs), elected

assistant churchwardens for St Mary's church and secretary and treasurer. There may be (and were during 2018) also co-opted members.

All who regularly attend our services or are members of our congregations are encouraged to be registered on the electoral roll of the parish and to take part in the Annual Church Meeting and to stand for election to the PCC. As of the APCM there were 175 people on the electoral roll - a reduction of 2 from the reported figure for 2017, 33 of whom lived in Hudswell or outside the parish.

The PCC members are responsible for taking decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met for ordinary meetings on 6 occasions in 2018 with an average attendance of 16-17 members.

Given the wide range of responsibilities in a benefice of this size, the PCC has a number of committees/teams which look after particular areas. These committees, which include Finance, Estate, Worship, Charitable Giving, Fund Raising, Communications and Pastoral teams, are all responsible to the PCC and report back to it regularly at PCC meetings on what has been discussed, make recommendations to the PCC for decision and action, and confirm completion of actions previously authorised by the PCC.

Administrative Information

St Mary's Church Richmond is the parish church of the town of Richmond and is situated on Station Road, Richmond. St Michael and All Angels' church is the parish church of the village of Hudswell and is situated back from Hudswell Lane, towards the western end of the village. The parish also includes Holy Trinity chapel in Richmond Market Place (originally part of a chapel of ease within the bailey of Richmond Castle). The united parish is part of a larger benefice, which also includes the parish of Downholme and Marske having the churches of St Michael and All Angels, Downholme and St Edmund, Marske, which benefice is part of the Diocese of Leeds within the Church of England.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rules as amended up to 1 January 2010) and is registered charity No 1132585.

The PCC members who served during 2018 are:

Ex Officio Members

Rector:	Rev Martin Fletcher	(Chairman – from Induction in April 2018)
Readers:	Scott Lunn Gillian Lunn	(also Lay Vice Chair of the PCC and acting chair of the PCC until the Rector's Induction)

Elected Members

Churchwardens:

St Mary's Richmond	
David Frankton	(re-elected at AVM in April 2018)
Roy Morel	(re-elected at AVM in April 2018)

St Michael and All Angels Hudswell	
None	

Members of Deanery Synod:

Jonathan Roberts	
Susan Welch	
Claire Murray	(also Assistant Treasurer)

Officers:

Janet Morel	Deputy Churchwarden, St Mary's Richmond
William Gedye	Treasurer
Jennifer Patrick	PCC Secretary

Other elected lay members:

Judith Bennett	(until resignation on 7 November 2018)
Margaret Clayson	(from APCM in March 2018)
John Dickinson	(until APCM in March 2018)
Sheila Harrisson	(from APCM in March 2018)
Jane Hatcher	(until APCM in March 2018)
Sharon McCormack	
Wendy Pritchard	(until APCM in March 2018)
Keith Robson	(until APCM in March 2018)
Leonard Scrafton	(from APCM in March 2018)
Susan Scrafton	
Rebecca Simpson	(until resignation on 6 August 2018)
Katrina Templeton	
Peter Trewby	

Co-opted members:

Mary Vitty

Approved by the PCC on 20 March 2019 and signed on their behalf by Rev Martin Fletcher
(PCC Chair)

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Rev Martin Fletcher

**RICHMOND WITH HUDSWELL
PAROCHIAL CHURCH COUNCIL**

**STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED
31 DECEMBER 2018**

**FINANCIAL REPORT 2018
& BUDGET FOR 2019**

**ANNUAL PAROCHIAL MEETING
7 APRIL 2019**

St Mary's, Richmond, with St Michael's & All Angels, Hudswell PCC
Year to 31 December 2018

INCOME	Unrestricted Funds	Restricted Funds	Year to 31-12-18	Year to 31-Dec-17
Ordinary income	85,228	(674)	84,554	83,550
Other income	34,143	8,291	42,434	144,249
Total income	119,371	7,617	126,988	227,799
EXPENDITURE				
Ministry	3,978	0	3,978	3,351
Worship & Churches	27,603	19,090	46,694	232,167
Mission and training	0	6,776	6,776	8,870
Fund raising and administration	9,415	0	9,415	7,315
Parish share	85,680	0	85,680	77,891
Total expenditure	126,676	25,867	152,542	329,593
SURPLUS FOR THE YEAR	(7,305)	(18,250)	(25,554)	(101,794)

The accounts were approved on

and signed by:

Rector

Hon Treasurer

St Mary's, Richmond, with St Michael's & All Angels, Hudswell PCC

Year to 31 December 2018

	2018		2017	2016
FIXED ASSETS				
INVESTMENTS		Gain		
Dioc.Off. Investment Head Choristers (King Bequest)**	517	36	481	481
Dioc.Off Investment (Eyles legacy)**	3,423	236	3,188	3,188
Dioc.Off Investment (T D Bell legacy) - Closed**	0	1,304	20,192	20,192
Investment Fund - Swete-Evans Legacy + Restoration	52,052	(661)	52,713	48,202
CCLA Deposit Fund - Closed	0	0	3,000	3,000
Diocesan Office Investment - Treasurer - Closed	0	1	765	15,738
** 2 years Gain	55,992	915	80,339	90,801
CURRENT ASSETS				
HSBC - current account	10,933		13,420	55,363
Debtors	3,975		3,690	3,999
HSBC - 5798 Deposit Account	19,223		19,131	100,351
Petty cash	0		0	0
	34,131		36,241	159,713
CURRENT LIABILITIES				
Creditors and Accruals	(2,686)		(4,612)	(41,312)
	31,445		31,629	118,402
	87,437		111,968	209,203
REPRESENTED BY:				
RESERVE ACCOUNT				
Unrestricted Funds (note 1)	63,521		69,313	66,779
Restricted Funds (note 2)	23,915		42,655	142,424
	87,437		111,968	209,203

St Mary's, Richmond, with St Michael's & All Angels, Hudswell PCC
Year to 31 December 2018

	2018			2017		
	Unrestricted Funds	Restricted Funds	Total	Unrestricted Funds	Restricted Funds	Total
INCOME						
<u>Ordinary income</u>						
Planned Giving Bank Orders (Gift Aided)	46,462		46,462	44,384		44,384
Income Tax Refunds	15,440	(674)	14,766	14,164		14,164
Planned Giving Envelope Scheme (Gift Aided)	2,489		2,489	3,423		3,423
Donations (Gift Aided)	2,159		2,159	1,205		1,205
Planned Giving (Not Gift aided)	3,165		3,165	5,777		5,777
Church Cash Collections	8,009		8,009	5,448		5,448
Donations (Includes CAF)	7,504		7,504	9,149		9,149
	85,228	(674)	84,554	83,550	0	83,550
<u>Other Income</u>						
Fees to PCC (Weddings and Funerals)	11,275		11,275	13,109		13,109
Collections to PCC (Baptism, Wedding & Funerals)	4,857		4,857	7,119		7,119
Parish Magazine	2,675		2,675	2,338		2,338
Sundry income (includes hire of St Mary's)	2,898		2,898	1,968		1,968
200 Club	1,750		1,750	1,490		1,490
Other Fund Raising	8,370		8,370	1,673		1,673
Dividends and interest	2,317		2,317	2,274		2,274
Bell Appeal including income tax reclaimed		0	0		104,759	104,759
Fabric Fund		319	319		650	650
Hudswell		1,196	1,196		0	0
Collected for other charities		6,776	6,776		8,870	8,870
	34,143	8,291	42,434	29,970	114,278	144,249
TOTAL INCOME	119,371	7,617	126,988	113,521	114,278	227,799
EXPENDITURE						
<u>Ministry</u>						
Clergy Expenses	2,067		2,067	1,479		1,479
Vacancy Costs	1,331		1,331	875		875
Young people	0		0	16		16
Fun-Key, Café, Free to be	579		579	981		981
	3,978	0	3,978	3,351	0	3,351
<u>Worship and Churches</u>						
Utilities	5,804		5,804	6,422		6,422
Repairs and Maintenance	2,753		2,753	1,854		1,854
Organists & Choirmaster	7,266		7,266	6,015		6,015
Organ maintenance & other music needs	1,198		1,198	1,542		1,542
Insurance	5,704		5,704	4,902		4,902
Service Costs (Elements, candles and pew sheets)	589		589	1,117		1,117
Service fees	4,288		4,288	3,915		3,915
Hudswell		2,861	2,861		3,141	3,141
Bell Appeal		7,850	7,850		185,900	185,900
Fabric Fund		8,379	8,379		17,359	17,359
	27,603	19,090	46,694	25,767	206,400	232,167
<u>Mission and Training</u>						
Collected for other charities		6,776	6,776		8,870	8,870
	0	6,776	6,776	0	8,870	8,870
<u>Fund Raising and Administration</u>						
Accountancy and parish admin charges	6,733		6,733	5,446		5,446
Parish Magazine	2,132		2,132	1,218		1,218
200 Club	550		550	650		650
	9,415	0	9,415	7,315	0	7,315
<u>Parish Share</u>						
Parish share	85,680		85,680	77,891		77,891
	85,680	0	85,680	77,891	0	77,891
TOTAL EXPENDITURE	126,676	25,867	152,542	114,324	215,269	329,593
NET SURPLUS FOR THE YEAR	(7,305)	(18,250)	(25,554)	(803)	(100,991)	(101,794)

St Mary's, Richmond, with St Michael's & All Angels, Hudswell PCC
Year to 31 December 2018

NOTE 1

MOVEMENT ON UNRESTRICTED FUNDS

Balance brought forward	<u>69,313</u>
(Shortfall)/Surplus for year	(7,305)
Transfer from restricted funds	490
(Loss)/Gain on investments	915
Prior Year adjustment	114
Treasurers Year End Adjustment	(6)
	<u>63,521</u>

MOVEMENT ON RESTRICTED FUNDS

	<u>Balance at 01-Jan-18</u>	<u>Transfer to / from unrestricted</u>	<u>Surplus for the year</u>	<u>Balance at 31-Dec-18</u>
Bell Fund	19,547	0	(7,850)	11,697
Fabric Fund	15,427	0	(9,726)	5,701
Fun-Key	1,000	0	0	1,000
Organ repair contingency	5,000	0	0	5,000
Head Choristers Fund (King Bequest)	481	36	0	517
Provision for repayment of Gift Aid Tax	1,200	(526)	(674)	0
	<u>42,655</u>	<u>(490)</u>	<u>(18,250)</u>	<u>23,915</u>

**Richmond with
Hudswell PCC
Year ended
31/12/2018**

Examination of PCC Accounts for 2018

In connection with our examination, no matter has come to our attention:

(1) which gives us reasonable cause to believe that in any material respect the requirements:

- to keep adequate accounting records
- to prepare accounts which accord with the accounting records have not been met or

(2) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Name: Alistair McLean

Address: Dairy Cottage, 48 Huggill Rd
Richmond

Date: 10/3/2019

Signed A.W. McLean