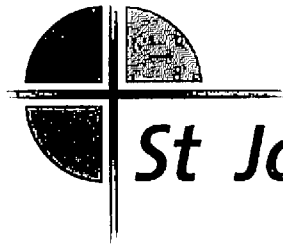


MIRFIELD TEAM PARISH



St John's



St Mary's



St Paul's

Serving the communities

of Mirfield and Hopton

ANNUAL REPORT 2018

(Please note that questions for the Annual Parochial Church Meeting (APCM) on Wednesday 10th April 2019 at 19:00 at St. Mary's are to be submitted in writing prior to the Meeting.)

REVD HUGH BAKER
Vicar of Mirfield Team Parish
Report for the Year 2018

2018	St. Mary's	St. Paul's	St. John's	Crem	TOTAL
Baptisms	35	0	11		46
Weddings	15	0	4		19
Funerals	16	0	2	15	33
Confirmation	9				9
Average Sunday attendance	71		33		104

2018 was a good year for me in that I managed to fit in a 3-month sabbatical. I took the opportunity to walk a route of the Camino to Santiago de Compostela and clocked up some 450 miles. This was a greatly refreshing and stimulating time for me and I would like to start by thanking everyone who worked hard during my absence to make that break possible for me.

Looking back at last year's report I see that we were trialling Church Desk as an on-line communications and admin tool for the Parish, my final words on this were that it came at a price and needed to be monitored closely. Sadly, despite the advantages Church Desk brought, it did in the end prove to be too expensive for us to continue using. However, it was not a wasted experience as many of the functions introduced through Church Desk can and have been replicated with other on-line facilities such as Google forms. We continue to try and offer as many ways as we can for people to contact us and keep in touch including the many online channels favoured in today's world. My thanks go to Lauren Montgomery-Bell and Peter Gordziejko; Lauren as our Admin Secretary and Peter who is reengineering our data base for maximum efficiency.

Church Growth continues to be a major concern for us in this Parish and indeed the Church of England as a whole. We are engaging as closely as we can with the Diocesan scheme Leading Your Church into Growth (LYCIG) and through our Ministry and Mission group we are working through our plan to try and develop growth in numbers, Spirituality and Discipleship. There are the ongoing initiatives like the Open Church and café, the Walking Group, the Men's group, the Film Club, Afternoon Tea, the School links, the Start Enquiry course and Bible study, Ecumenical links, Matrix Youth work and more general community based links such as supporting the Welcome Centre food bank, Hopton and Mirfield In Bloom and Mirfield Community Partnerships and the many fundraising events that also reach out into our communities. All of this is reported and advertised in our wonderful magazine, on our web site and in the news sheet that is sent out via email to some 140 subscribers every week. Looking at the newly formed electoral roll there are signs that new names are appearing at our church's, but sadly not as fast as established names are dying or moving away, the new roll has many gaps of this sort, many faithful and committed members no longer with us and sadly missed.

I can only repeat what I said last year,

"growth will only come about when everyone is active in encouraging and inviting others to come....., it is always the personal invitation that will bring people to church and even with the best Plan if no invitations are made, no one will come"

One very encouraging area of growth is within the choir and I am grateful to Scott for leading the junior singers and introducing new members to the adult choir. Music has always been a very strong tradition in the Parish and seems set to be so for years to come.

You can't think about the Parish without thinking about our buildings and grounds. I must once again thank everyone who has maintained and improved these over the past year. The grounds of all three churches and the Centre are now looking well maintained and cared for. Plans are in hand to finally get the wall around the castle mound at St. Mary's restored, the interior of St. John's is being carefully considered particularly in the Sanctuary and most of the major improvements needed at the Centre have now been carried out. We are also fairly confident that money to finish the work on the Tower at St. Mary's and effect necessary repairs to the roof and the boiler can be found. Work to develop St. Paul's continues and I am very grateful to Tim Grace and the business team for all that they are doing to make links with the local community and increase the use of the building, without this there can be no chance of securing the funds needed to fix the roof or address the other big issues that need addressing to secure a future. We are, however, now coming to a point where a time limit needs to be imposed on such plans, bearing in mind that this has taxed the minds of many people for the past 20 years at least. We are committed to one last push in collaboration with the Diocese to secure a sustainable future of the church in our care. However, if by the end of 3 years there still seems to be no clear way forward then we will apply to the Diocese to take over the future of the building. It is with great sadness that I say this as you will know that in my opinion having a vibrant St. Paul's at the heart of Mirfield and pointing to the work done at St. John's, St. Mary's and the Parish Centre is infinitely better and more positive than the sight of one of our churches closing. Please hold this in your prayers.

Financially we had quite a good year. In addition to our running and maintenance costs we managed to pay £71,000 towards the requested Diocesan Share of £93,692. This money comes from various sources: Direct Giving and Gift Aid tax return, fees for Weddings and Funerals, a contribution from the Community Centre, and Fundraising. My thanks go to everyone who contributes towards the work of the church in this way but special thanks goes once again to our Fundraising team headed up by Ruth Edwards who managed to raise £10,000 last year, a magnificent effort. Our Budget and Strategy Team continue to look at all aspects of funding, setting a realistic budget for the year, trying to find ways of reducing our expenditure and increase income. Among the developments over the past year has been the championing of the work of Christians Against Poverty. CAP is working hard to reduce the high level of debt that many people face in their lives and I am delighted that Peter and Ruth King and Sue Auckland are now working with others to offer the CAP material and assistance in the Parish. Good stewardship and use of the resources we have as individuals and as a church is very important.

We are extremely fortunate in the people that we have working as volunteers here in Mirfield Team Parish. Rev'd Helen Butler continues to serve most effectively as a Self-Supporting Minister (SSM) and is joined by our Lay Pastoral Ministers, Barry Hambling, Val Walker and, Kath Crossley. Both Stephanie Smith and Jessica Malay are continuing their vocational journeys which began through this parish, Stephanie is now working as a Curate at Cumberworth, Denby, Denby Dale and Shepley and Jessica is working as a Curate in the Parish of Almondbury. We appointed a new Admin Officer for the Parish when Pam Fearnley had to step back from this role, my thanks to Pam for all that she did and my thanks now to Lauren for taking on this role and for all

that she brings to it. As always, I am extremely grateful to those who have served as PCC members, Officers and Church Wardens over the year and to everyone who has contributed in any way to the running of the Parish. This year an especial thanks goes to Ruth Edwards who has been a Church Warden at St. Mary's since 2008 and is stepping down this year. It has been a very active and constructive period in the life of the church and Ruth has been at the heart of all that has been achieved.

This past year has seen many upheavals in the life of our country and has led to much heartache and bitterness. I would like to close by asking that we do everything in our power over the coming year to heal some of the wounds that are now so evident in our communities and bring the love of God more centre stage in our lives and the lives of those around us.

With every blessing.
Hugh

THE BUSINESS OF THE FULL PCC

Membership of the PCC

The PCC consists of:

Clergy Revd Hugh Crispin Baker (Vicar and Chair)
 Revd Helen Butler

Wardens *From St John's*
 Janette Farrar
 From St Mary's
 Ruth Edwards
 Anne Richardson
 From St Paul's
 Tim Grace

PCC Members *From St John's*
 Chris Breare
 Vicky Bowen
 Karen Batty
 From St Mary's
 Lauren Montgomery-Bell
 Layla Ellis
 Susan Smith
 From St Paul's
 David Brooke
 Phil Tolson
 Jane Jaggar
Deanery Synod Reps Barry Hambling
 Ruth King
 Richard Smith

Ex Officio Child Protection Officer Karen Batty

There were 6 PCC meetings and 6 Standing Committee Meetings held in 2018/2019.

The Officers to the PCC were:

<i>Vice-Chair</i>	Chris Breare
<i>Secretary</i>	Susan Smith
<i>Treasurer</i>	David Brooke

Electoral Roll Report

Every 6 years the old Electoral Roll is discarded in favour of a new one and a new Roll was created for 2019 to be effective at the Annual Meeting in 2019. At the 31st March 2019 the new Roll stands at 41 for St John's, 117 for St Mary's and 2 for St Paul's with a further 5 joint registrations, giving a total Roll of 165. These include 16 new enrolments for St Mary's and none for the other two churches.

At the 8th February 2019 the retiring Roll stood at 216 broken down as 62 for St John's, 144 for St Mary's, 5 for St Paul's with a further 5 joint registrations. For comparison the Roll in April 2013 stood at 320 broken down as follows; 73 for St John's, 224 for St Mary's and 23 for St Paul's. This indicates the downward trend of the Roll over the last six years.

Michael J Hampshire
Electoral Roll Officer

FINANCIAL REPORT

In 2018 there was no significant change from the previous year in income into general funds from giving, collections and fees (2018: £101,487 / 2017: £102,165. Although quite a number of people increased their regular giving sadly there was a loss of a few faithful members during the year.

Other income into general funds decreased (2018: £65,349 / 2017: £84,549) because of the reduced income from fundraising and the decrease in unrestricted donations to the Community Centre.

Expenditure increased on the previous year (2018: £170,500 / 2017: £166,846) mainly due to the increase in use of utilities – although this would have been higher under the previous suppliers.

Despite the slight loss on general funds (£3,639) we were able to use the funds from the Community Centre income to increase our contribution to the Parish Share paid to the Diocese (2018: £71,000 / 2017: £70,000).

We are very grateful to all who continue to financially support the Parish with their generous giving and to our very small team of fundraisers for all that they are able to do.

David Brooke
Treasurer

BUDGET AND STRATEGY REPORT

The Budget and Strategy Team met at monthly intervals except for January and June to review the financial situation of the Parish at each meeting.

A Forecast budget was compiled at the beginning of the year aiming to pay £71,000 towards our Parish Share and actual budgets reviewed at each meeting along with the income and expenditure each month for each church.

On reviewing Expenditure savings were made wherever possible.

We are reaping the benefits of the reduction in energy bills as all churches are now with Swalec for electricity and Crown Gas and Power for gas.

The contract for the photocopier is due for renewal in 2019 and after visiting both Arena and CopyMark to see it was felt that considerable savings could be made by reviewing how the magazine is printed with a possibility of outsourcing the printing.

Church Desk has been useful administrative tool for a year and again we were asked to renew the contract for two years costing £5,300 but, we felt using our own data base fitted our needs and we did not renew contact.

There have not been too many bills for Church Maintenance this year.

The total raised by the fundraising team in 2018 was £10,000 and we are grateful to them for working so hard to raise this fantastic amount. During the coming year there are more planned events and we hope that all our congregations will support them.

We have made regular monthly payments to the Diocese and we were pleased to have been able to achieve the £71,000 realistic contribution for 2018. However, we ended the year with a deficit of £6,083.

We must thank David Brooke and Peter King for their excellent accounts and budgets and for keeping us on track and hopefully another successful year in 2019.

Revd. Hugh Baker

WARDENS' REPORTS

St John's Church

Following the collapse of the vicar's vestry door (the only access into the church) Karen contacted the Friends with quote for the replacement Vestry door together with a new surround, which they agreed to fund. A retrospective Faculty was sought, and this was issued.

In May, Lewis Wroe was contracted with the churchyard maintenance and this was kindly funded over the growing season by the Friends of St John's. We were fortunate to have one of the driest summers on record which meant that the grass did not grow as much as in other years.

Thanks are due to the Friends for their support with both these projects. We would also like to thank Hopton in Bloom for their work in the Churchyard especially the Millennium Window Garden and the garden by the East Window. They also help with decorating the interior of the church for Easter, Harvest and Christmas.

Karen contacted the War Grave Commission and asked for a standard size plaque which was placed on the road side wall to the left of the Lych gate to denote the presence of our three war graves.

The photos of silverware and stained-glass windows have been scanned and a copy has been put in a safe place at Parish Office.

Following some soul searching, an increasing work load and a need to concentrate on her role as Parish Safeguarding Officer, Karen did not stand for re-election as Churchwarden in April and grateful thanks are due to her for all her hard work as warden both at St Paul's and here at St John's

As new warden, taking sole responsibility after the APCM in April, the challenges have been a steep learning curve, but I am grateful for the support of Karen and all the business team.

One of the highlights of the year was when a group from our congregation attended the ordination as Deacon of Jessica Malay, a former church warden, at Ripon Cathedral on 30th June. We were able to share in her joyful celebrations and will always be grateful for her time here at St John's and her initiative to convert the north aisle to provide the meeting room toilet and kitchen which have enabled St John's to open to community use.

This facility has already been put to good use enabling us to hold Preschool Committee meetings, Croft House Management meetings, our own business team meetings, Hopton in Bloom each Wednesday morning, Pastoral Meetings, as well as a Parish Safeguarding Course on, April 14th, which was led by Helen, and was attended by over 30 people who all received certificates. Also, the CAP course was held at St John's. Thursdays Nov 22, 29th and Dec 6th.

In July the church was open for the Garden Trail. This was a great event with lots of people coming through St John's. The Church was open for Roger's Book Launch and WW1 exhibition on 17 November 2018. The book is entitled "WW1 and Upper Hopton" and features the stories of some of the local soldiers (the initial inspiration came from researching our war graves and their histories are on line www.upperhoptonvillage.com) and on December 22nd when Hugh led the Community Singing Carols round the Tree in front of Croft House.

Dedication Service and Luncheon was enjoyed on Sunday October 28th, when the Venerable Anne Dawtry Archdeacon of Halifax was our guest preacher.

In November we held a Family Friendly Remembrance Service to commemorate the end of WW1 with invitations going out to all residents in the village. An appeal for knitted and crocheted poppies resulted in a cascade of poppies on the rood screen and plans are in hand to extend the poppies outside next year.

A notice with a link to the <https://www.kirkheaton.info/churchyard-project> has been placed on the notice board to allow those wishing to trace relatives to access this information.

The Sunday School continues to be a joy, particularly at the end of the service, when the children share their work and our thanks go to Anne Heeley for her dedication and enthusiasm each week.

Hopton Pre- School children and parents visited on three occasions, Easter, Harvest and Christmas with a very short service followed by refreshments.

Again, following leaflets around the village and an advert in the Mirfield Word, the Christmas service were well attended

Maintenance.

Several of the old light bulbs have failed in church; Alistair Drummond replaced 12 and one in the porch with LED lights.

Damp on the North West wall in toilet has been concern but a coat of special paint recommended by the architect solved the problem.

The clock stopped working due to a huge amount of debris brought in by nesting crows and now the tower has been thoroughly cleared and cleaned. Tom and Eric have taken over maintenance of the clock and it is

now working beautifully. Thanks are due to Michael Hampshire who has over many years ensured the clock ran smoothly and arranged the repairs.

The PAT Testing, Full Electrical inspection and Hoist Inspection for all three churches were carried out in June. The full electrical testing is due every 3 years.

Mr P, a resident whose house overlooks the churchyard, funded the removal of some diseased horse chestnuts trees and it was agreed that we would plant their replacement, 2 oak trees. Thanks to Tim Grace for supplying and planting the trees in their specified location.

A churchyard inspection was completed in summer by the warden and there was one headstone found to be unsafe and the relevant notice placed.

Fundraising

We held a Coffee Morning in May and raised £230 for Children's Bibles.

In October, we held a joint coffee morning with UHCA at Croft house which raised £261 for MTP

Harvest Festival in September was really good, with a lovely Songs of Praise which raised £154.50 for CAP and the Harvest Auction at the Club raised £200 for church funds

Projects being considered by the business team for 2019

CONSERVATION OF THE DECORATIVE SCHEME AT ST JOHN'S CHURCH, UPPER HOPTON, MIRFIELD, WEST YORKSHIRE. A conservator has quoted for the range of treatments required to conserve the nine paintings identified in the sanctuary at St John's

Budget cost for conservation (inclusive of materials)	£9,354-9,754 ex VAT
Contingency	+/- 10%
Other costs	
Travel (mileage charged at standard HMRC rates)	£1150
Wheelchair access, to meeting room and construction of a toy cupboard	
A Notice Board.	
Repairs to the organ.	

As Churchwarden I would like to thank all the members of the St John's Business Team for their continued support and I look forward to working together in 2019.

Janette Farrar
Church Warden

St Mary's Church

Following Hugh's sabbatical and successful pilgrimage, members of the congregation wished to support him, and donations were received and given to the work of the Team Parish and CAP.

A new step to the Lectern is to be made by the same company who made the new chairs and movable lectern. The money for this has been donated in memory of Bernard Webster.

There has been no further progress made concerning a new heating system.

We don't as yet have more accurate estimates for the work to be done to the tower and vestry, and the side chapel roof. A cherry picker came to check the windows and water ingress, it was thought the main fault was the state of the gutters. A new faculty will be required for all these works. The architect is aware of all that is required.

Successful nights at St. Marys' have been held which included, last year, Hammonds Brass Band and more recently the Black Dyke Band.

Outside lighting was purchased for the Christmas services as last year it proved very helpful in the dark weather.

A new Electoral Roll has been devised for the Team Parish as a new one is required every six years.

The Archdeacon's visitation is to take place on Sunday 7th April.

Ruth Edwards and Anne Richardson
Churchwardens

St Paul's Church

St Pauls held four joint Team Parish Sunday services throughout the year, including the 'Flock to Church Service', which featured modelled sheep that had been created at a workshop that was held in the Church the day before- a great family event enjoyed by all.

Once again St Pauls hosted the Maundy Thursday Passover Supper and the last hour at the cross service on Good Friday.

The Christingle service on Christmas Eve is the highlight of the year with more than 130 people attending, including a large number of young families who attend on an annual basis.

The Thursday morning Eucharist service, which is held in the lower vestry, is well attended with an average of 12 weekly communicants. Tea and biscuits are served following the service.

St Pauls hosts a number of outreach projects as part of the Hope 2014 and the LYCIG initiatives. The walking group continue to meet at the church on a weekly basis using downstairs facilities. The Film Club has met on a number of occasions. The most successful being a joint venture with The Rotary Club, who screened the film 'Breathe' to raise funds for the 'Donate to end Polio charity'.

St Pauls continue to 'Share' through the Comoddle scheme. This year has seen a great demand to lend out our display boards for numerous community art exhibitions, it's good to see them used for what they were originally made for (by members of our congregation) many years ago.

The Church continues to serve and promote itself to the Community, through its use for various events:

As well as the usual Saturday night music concerts, St. Paul's once again hosted the Art Festival Weekend and the two-day Beer festival in July. These events also use the outside garden areas and attract many people from outside the town, they are a great success and are now well established annual meetings.

We also hosted two new events, a Ceilidh in November and an Asia Bindi party in May - a very colourful affair attended by more than 200 people.

The newly surfaced car park has improved the facilities greatly and we are looking forward to updating the internal and external lighting in the near future (the introduction of LED lighting will also help to reduce our annual running costs.)

The temporary roof repair to the northern gulley which was installed following the theft of lead in 2014 has been patched up once again and is holding, although we continue to have water ingress on occasions during the winter months, we continue to pursue various funding options to enable a permanent repair.

St Pauls, a Church built for a Community, continues to serve that community, we pray that we can continue to do so for many years to come.

Tim Grace
Churchwarden

MINISTRY TEAM REPORT

Pastoral Team

There are two Ministry Teams which help to determine parish vision and planning for the future as well as endeavouring to provide the best possible pastoral care.

Ministry and Mission Team

Members of the team meet monthly and share responsibility for certain areas of the church's life such as future planning, outreach and children's work.

Team members monitor progress on the Action Plan and find ways of reaching those targets which have not yet been addressed.

Members of the Team ran a 'Start' course in January and February. A 'Moving On' course ran from September. Both these courses aim to encourage discipleship and growth.

Members of the team joined the Ecumenical Lent course after the showing of the film 'The Theory of Everything' at St Paul's. A Passover meal held at St Paul's was attended by over thirty people.

Members of the team have completed a CAP course on money management with the aim of running courses in the Team Parish in 2019.

A Men's group started in 2017 as part of our outreach has continued in 2018 and meets for the Quiz night at the Old Colonial.

Social lunches have been enjoyed at the Golf Club.

The three teams, originally formed as part of the Hope initiative, have continued their work seeking to encourage and share information about services and current and future events with those on the fringe of our church community.

The Church in the Community Group run the Film Club showing films in St Paul's as well as at the Family Fun afternoons at St Mary's. A film has also been shown in an event organised by Rotary.

The Healthy Walking Group continues to have a substantial membership and holds very successful walks on the first and third Saturday of each month using all three churches in rotation as their starting point and moving on to the next church after a couple of months. Information about events in the parish is shared when the group meets.

Details about *the Children and Families Group* are covered under the report of Our Work with Children and Youth.

Pastoral Team

Members of the Pastoral Team meet monthly. Members of the team wear name badges for identification and carry visiting cards so that details for the Team Parish are readily available.

Home Communion is taken to those who are housebound and regular visiting organised. Pastoral visiting includes taking communion to residents of Hopton Cottages and Royd Court each month.

Members of the team have attended Lay Eucharistic Ministry training and LYCIG local training.

Baptism bookings can now be made online and then contact with baptism families is made by three members of the team, Sue Auckland at St John's and Val Walker and Kath Crossley at St Mary's. In this way we are able to share news of what is arranged for families in the parish and welcome baptism families to those services and events.

A huge thank you to members of the Mothers' Union who have provided Bibles for those being baptised and also to members of St John's who organised a coffee morning to raise funds for the bibles after the Mothers' Union at St Mary's disbanded.

Support for those in need in the wider community has continued this year with donations of food and household requisites being collected to take to the Welcome Centre in Huddersfield. Our contributions are most gratefully received.

Kath Crossley

DEANERY SYNOD REPORT

Synod has held three meetings over the past year.

It is now become normal practice to hold joint Deanery meetings with the Birstall Deanery. It saves time and money having joint meetings and also allows fellow members to mix and communicate with each other.

On the 13th February Synod held a meeting at St Peters Church Birstall, Bishop Nick, our Diocesan Bishop, was the speaker. He spoke at length about the Diocese and how it has changed and continues to change as time moves on. He then said the Diocese was facing an annual financial deficit of approximately three million pounds and that steps were being taken to deal with the situation. He then answered questions from the floor.

A meeting took place on May 21st at St Paul's Church Hanging Heaton Dewsbury where the main speaker was John Knox the Diocesan Director of parish resourcing.

He spoke about Parish share issues, the benefits of joint purchasing for Parishes, the availability of services for Treasurers, for example book keeping being made through the Diocese etc.

The Revd Paul Knight, Dean of the Birstall Deanery, informed Synod that re-organisation of the Deanery's was being considered, but that no changes would be implemented before full consultation had taken place with the Deanery's.

He also said he was standing down as area Dean as he was preparing for retirement and this was his last meeting, Simon Cash would be his temporary replacement.

A meeting was held on 10th October at St James Church Heckmondwike, the meeting was devoted to "Near and Faithful Neighbours". The opening prayers were led by the Rev Karen Young, Vicar of Heckmondwike, who then gave a short talk about St James's Church. The main speaker was Kim Leadbeater who talked about bringing people together in our communities; she is the sister of Jo Cox MP, who was murdered. She is passionate about bringing the different communities in our society closer for the benefit of all of us.

She spoke about the various events which have been held in this area to encourage the different communities to come together and get to know each other. Kim also talked about loneliness in our society and said how efforts have been made to try and help with this problem. These have included the encouragement of the use of Twitter/Face book etc and on the anniversary of Jo's death a "Great Get Together" was held on the 16th to the 18th June where friendships were made and bridges built.

Barry Hambling and Ruth King
Deanery Synod Representatives

OUR WORK WITH CHILDREN AND YOUTH

2018 has seen the continuation of Children's workshops, Children's Church at St Mary's and Sunday School at St John's as well as Tiny Tots at St Paul's.

Children's Workshops

This year we have held five events, provided free of charge. The workshops are based on biblical and seasonal themes and include a story, craft activities, games and, of course, refreshments. Again, our Easter and Christmas workshops prove to be our most popular.

Tiny Tots

Our Tiny Tots group met regularly until July. Attendance had dropped as had the number of adult leaders who were able to help. Sadly, the decision was taken to stop meeting as the lack of numbers combined with the deterioration in the condition of the Lower Vestry at St Paul's made it impossible to continue as we felt it was unsafe for babies and small children.

Children's Church at St Mary's

St Mary's Children's Church is attended regularly (but not really weekly) by eight children. takes place during the 9.45am service each week. We use themes based on the lectionary supported by materials from the Roots series as well as Young Church Mag colouring pages and puzzle booklet.

We have eight regular volunteers who lead Children's Church: Janet Baker, Zoe Baxter, Julia Wilding, Diane Hambling, Val Walker, Diane Hemingway, Ruth King and Kath Crossley. In this way the children get used to working with different members of their church family. We follow the main elements of the service, starting with a welcome, lighting candles and prayers.

Next, we say sorry for things we have done wrongly or left undone. Our story and activities are usually based on the Gospel reading for that Sunday. Show and Tell is one of the highlights for the children as they are able to share what they have been doing with the rest of the congregation. We round off the session with prayers.

My sincere thanks go to all the volunteers who help with children's work especially for all the preparation of materials that is part of their contribution.

Schools

Helen Butler continues to be Chair of Governors at Crowlees C of E Controlled School, Hugh Baker is also on the Governing Body and continues to deliver weekly assemblies. The school is supported by curriculum visits to the church, covering various topics such as Christian festivals and prayer, thinking skills and church architecture.

The Leaver's Assembly was a special service attended by about 200 children and parents in St Mary's church (the church provided Year 6 leavers with Transition to High School booklets to help them in their Christian journey.) These were appreciated by pupils, parents and staff.

Helen and Hugh supported the school in their recent Statutory Inspection of Anglican & Methodist Schools (SIAMS) when the school was judged by the inspector as 'Outstanding'. Kath Crossley helps each week with the JAM (Jesus and Me) Club in the summer term.

Crowlees, Crossley Fields and Castle Hall have continued to use St Mary's for rehearsal and concerts.

Ravensthorpe C of E Junior School also visited for several curriculum-related visits to look at Christian customs and traditions and enjoyed themselves very much. Helen also led a Harvest-themed assembly at Ravensthorpe Juniors.

Hugh and Kath have been welcomed into Hopton School to take an assembly each half term. Kath also went to talk to the Year 6 leavers.

Little Acorns Nursery visited the church with their 2/3 year olds and later held a nativity concert at the church for the first time and it was attended by over 100 people.

Our planned programme of Family Friendly services ran throughout the year; notable successes in addition to the usual Mothering Sunday and Harvest parades, Crib services, Christingle and Live Nativity being the Pet Service, Pantomime Service, Love themed service and our Flock to Church activity in school (although poorly attended over the weekend in church.)

Safeguarding training for 30 members of the church was held at St John's in September 2018.

We have a vibrant Junior Choir group and now have two new young servers and choir members from the Haigh family.

Kath Crossley

Sunday School at St John's

St John's Sunday School meets every Sunday during the 11.15am service. On average there are seven regular attendees and occasional visitors. There are four regular leaders: Anne Heeley, John M'Mullan, Julie Murphy and James Taylor and other members of the congregation will help out when needed.

Before the service the children help by greeting members of the congregation and by ringing the bell to summon worshippers. They also help to collect the hymn books after the service.

The children gather in the Meeting room for Sunday School which always starts with a prayer before the children complete their activities although they do break off to share the peace with the congregation.

The children enjoy showing their work to the congregation; they say a prayer and sometimes they sing a song.

Anne Heeley

ST MARY'S COMMUNITY CENTRE

St Mary's Community Centre has had another busy year, which has enabled us to fund some major improvement to the centre for the benefit of us all.

- New Groups.
 - Socca Tots on a Friday morning
 - Line Dancing on a Monday afternoon
- Lost Groups
 - No groups
- Improvements
 - Following a successful grant from Asda, we have had the large hall suspended ceiling replaced
 - The Large Hall stage curtains have all been replaced, with fireproof fabric
 - All the large hall doors have been replaced with fire doors
 - The two old boilers in the Large Hall have been replaced.
 - We have bought an extra 40 new blue fabric chairs which we have a full complement of 200 chairs for any event.
 - The new disabled toilet is now finished and has modern baby changing facilities.

We still have some way to go:

- We need to concentrate on next recommendations from fire risk report. E.g. storage solutions to avoid fire risk
- Resurface the carpark area
- New wooden side wings for in house events
- New stage lighting

Going forward

We need to continue updating the centre, so we are in a position to offer quality facilities to our ever-growing users' groups

We still have a way to go; but we have a very positive thriving centre now, with around 835 people a week through our centre doors.

The Hall Management Committee

MARA LINK REPORT

We had a visit from Peter Oyoo a priest working in Ng'ope. He was on an exchange visit through the diocese and staying at the College of the Resurrection, we had the pleasure of showing him around the Parish and discussed renewing our links with the church in Mara.

Peter Gordziejko has had to step down as link Officer and this role has been taken over corporately by the Business Team at St. John's.

ST MARY'S AFTERNOON TEAM GROUP

Numbers continue to increase, and everyone seems to enjoy chatting, knitting, eating and drinking tea and we hope this will continue.

Anne Richardson

CROFT HOUSE ROOMS CHARITY

Croft House Rooms Charity

At the formation of the Team Parish in 2007 a document was drawn up to ensure Croft House continues to be managed effectively and the new PCC proposed that the Managing Trustees of Croft House Rooms Charity be the Croft House Rooms Management Committee, the eight members of which are determined as follows:-

1. The two Wardens of St John's be members
2. The Treasurer of the UHCA (Upper Hopton Community Association) be a member
3. The UHCA elect three representatives every two years
4. The PCC of the Mirfield Team Parish elect two representatives.

A quorum for any meeting shall comprise two members representing UHCA and two representing the PCC and one other member.

The Management Committee of Croft House Rooms Charity, the Managing Trustees, is responsible for letting the Rooms and for the recurrent expenditure involved in running the Rooms. The UHCA have free tenure of the Rooms and are responsible for the maintenance of the building and grounds and for capital expenditure.

The membership of the Management Committee of Croft House Rooms Charity is as follows:-

1. Christine Breare (Chair) (Trustee) Co-opted
2. Janette Farrar Warden (from May 2018)
3. Michael Hampshire (Secretary) (Trustee) elected by PCC
4. Sue Auckland elected by PCC
5. Kathryn Cockerill Treasurer of UHCA
6. Roger Leedham elected by UHCA,
7. Gail Auty (Trustee) elected by UHCA
8. Joan Hemmingway (Trustee) elected by UHCA
9. Andrea Leedham co-opted as Booking Secretary from Nov 2015
10. Jane Tolson co-opted as Treasurer from Sept 2016

The Committee set the new fee structure for 2019/20, effective from the 1 March 19 and informed all the tenants where appropriate. The car park has been resurfaced in 2018 and security CCT cameras with a memory retention of two weeks has been fitted. The kitchen has been fitted with a new electric oven with an induction hob and a new commercial dishwasher has been installed.

The accounts for the year, 1 September 2017 to 31 August 2018, were approved in January 2019. These showed an income of £11,566 against an expenditure of £9,363, which includes donations in total of £4,000

to UHCA to help meet the cost of car park resurfacing. These donations leave a yearend cash balance of £12,649 at 1 Sept 2018. At January 2019 the cash balance was £14,264.

Health and Safety is regularly considered at each Committee Meeting and in the year the fixed electrical circuits have been tested and certified as well as PAT testing of all the portable appliances. The smoke alarms have been tested as have the fire extinguishers, which have been certified by Flamstop.

The Rooms are well used by the community and comprise a wide variety of regular activities. These include Preschool Classes every weekday, various Art Classes, Guitar Group, Keep Fit, Yoga, Pilates, Drop in Centre and the WI. In addition, there are one-off private bookings for a range of activities including Parties, Weddings, Funerals, Christenings and Charity events. Croft House is extensively used to support the local activities of Upper Hopton Community Association (UHCA), Hopton in Bloom and the Church Team Parish. Other activities provide social events and they are sometimes combined with fundraising. Some notable events include Carols Round the Tree, Christmas Party for the elderly, Garden Trail and the Village Fete.

Michael Hampshire

SAFEGUARDING

It has been a busy year for DBS applications and supporting people with a wide range of concerns.

We held a Safeguarding course which was very well attended with Helen delivering a very informative and useful guide to recognising the signs of abuse and who to report to.

Unfortunately, the mop up session arranged for January 2019 could not go ahead due to low numbers but a replacement session is to be organised maybe linking in with another local church.

I have also taken the role of Disability Officer and have attended training to discover what is expected of all of us as a church family to ensure accessibility and inclusivity for those with additional needs.

Karen Batty

Safeguarding Officer

MODERATOR'S REPORT FROM THE CHURCHES TOGETHER IN MIRFIELD AND DISTRICT FOR 2017

I began my term of office in July 2018 after only one year as Deputy Moderator when Majors Cliff and Joy Allchin were called to pastures new in Leeds. With the help of a very supportive team including a great secretary in Christine Sykes, I think I have muddled through since that time and offer my thanks for what we have achieved together this past year.

Our first act of joint witness in 2018 was the Week of Prayer for Christian Unity Service held at Wellhouse and it was well supported by the churches. We continue to meet alternate months and at our meeting in March we welcomed Margaret Heath from Christ and King as their new representative and Marc Voase from the Community of the Resurrection.

We joined together in a study course for Lent based on the film The Theory of Everything which was led and hosted by the various churches following the showing of the film at St Pauls on Shrove Tuesday and included an excellent talk from Professor Tom McLeish speaking from the perspective of faith and science. It became particularly poignant that during our course Professor Stephen Hawking died.

On Good Friday we gathered in front of the Library with songs led by the Salvation Army Band followed by a Walk of Witness to Trinity and a service led by Rev Alison Crookes. The Hot Cross Buns given to the

Townsfolk went down well as usual. Our next event was Christian Aid Week when we shared fellowship with shoppers at Mirfield Co-op during a one-day collection.

Pentecost praise was due to be held at the Salvation Army, but this was cancelled in favour of the majority of churches choosing to attend the Pentecost Party in the Park in Leeds. Wellhouse held a Pentecost Service.

Trinity again hosted a stop-off point for people to have a drink, use toilets and baby changing facilities during the Mirfield Show. Thank you to Rev Alison Crookes and the volunteers.

At the May meeting we welcomed Marcus Bennett, Pastor at the Elim Pentecostal Church who brought information about Dewsbury Street Angels, Kirklees College Chaplaincy and Governorship of Old Bank School and appealed for volunteers for these organisations.

In July we said farewell to Cliff and Joy and welcomed Lieutenants Pip and Susan Chisholm and their son Reuben to the Salvation Army. We took part in the Mirfield Arts Festival with knitted and crocheted flowers which were displayed on a wishing wall. Help was provided at both the Wellhouse Bonfire and at the Round Table Bonfire which this year were held on different nights.

The clergy no longer meet for a working lunch on a regular basis but continue to be available to support each other if the need arises. CTMD still facilitates Matrix and we look forward to seeing how the new format will work in the future. Members also helped to host REWIND at St Andrew's for some of the pupils at old Bank School.

In December Rev Alison Crookes and I collaborated to offer a Blue Christmas Service which was held at Wellhouse. It was a new venture for CTMD; a reflective service for those who find the celebratory aspects of Christmas difficult due to loss or illness. It was not well supported by the other churches, but much appreciated by those who attended.

And finally, we again distributed knitted Angels to the people of Mirfield. This year we concentrated on the Residential Homes in the area and some of the retail areas. We are sure they were appreciated although there was not as much publicity this year on social media.

Thank you to the members of the Leadership Team for everything they do and we all look forward to another fruitful year in the service of the King.

With every Blessing
Rev Jane Dixon

FRIENDS OF ST JOHN'S CHURCH

Dear Friends

During the last year we have replaced the vestry door. This was becoming very difficult to open and as at it is a fire exit, it was deemed a more urgent job to be done. This was undertaken by Hartshead Joinery who are accustomed to church repairs. A beautiful new door is now in place.

This year has again seen a change in the gardener. The previous gardener had decided he no longer wished to continue at St John's and a new gardener has recently been appointed. Due to the timing of this the grass has unfortunately been left longer than it would be ideally. Hopefully this will soon be resolved.

This year has seen us lose Jessica Malay as she was ordained Deacon at Ripon Cathedral on Saturday 30 June. Jessica was instrumental in sorting the alteration project and for the faculties and grants obtained with the final completion in 2015. Jessica also obtained a conservator report ready for the cleaning of the pictures in the chancel and we hope to move forward with this. Our good wishes to with her as she moves onto a parish in Almondbury in Huddersfield.

Many thanks to all who support the friends of Upper Hopton Parish Church.

Mrs Sue Auckland
Hon Secretary

FRIENDS OF ST MARY'S

- Friends committee continue to promote the group. Website in place but not current and a MyDonate facility is available.
- An unsuccessful Heritage Lottery fund application in March 2018 for the stabilisation of the old tower and rebuild of the wall was very disappointing. Fundraising is now focused on the rebuild of the wall.
- The current estimated cost of the total rebuild is approx. £113,000. The foundations of the wall approx. £67,000. The intention is to raise funds to get the foundations laid and then consider the way forward to build the wall.
- Fundraising events are being organised. The amount of money now needed to rebuild the wall has significantly increased from the original estimate of 10 years ago. Grants are being applied for. The Friends have raised approx. £6,000 so far.
- As the wall is next to Castle Hall Hill, which is a listed Scheduled Monument, an application must be made to Historic England for Scheduled Monument Consent (SMC) before any work can commence. An application will be made this year.
- A Written Scheme of Investigation in relation to the archaeological impact on the monument site has been obtained. This is needed as part of the Scheduled Monument Consent application. This was undertaken on 14th March 2019 by West Yorkshire Joint Services at a cost of £375. This has been paid for out of the Friends funds.
- Another successful Heritage Open Days event took place in September. At this event the sale of home baked cakes and home grown produce proved popular. With the help of volunteers and members of the congregation the event raised approx. £1,000 towards the rebuild of the Dunbottle Lane wall. Grateful thanks to all those who helped with the event.
- National Heritage Open Days take place 12th to 22nd September 2019. We plan to open Saturday 14th and Sunday 22nd. On Saturday 14th there will be members of Huddersfield Family History Society in attendance offering help to those wanting to search their family history.
- Committee members supported the Team Parish stall at Mirfield Agricultural show 2018 promoting the Heritage site.
- The AGM for the Friends is due to take place in November 2019

Helen Walker
Secretary

THE MOTHERS' UNION

Unfortunately, the Mother's Union group closed during 2018.

PANTOMIME

Puss in Boots was one of the most demanding productions for the committee both in terms of the rehearsals and the performances themselves. However, we again managed to sell.... and successfully trialled a "sold out" Friday when all the seats were sold to the brownies in advance so that we were guaranteed a full house and ticket sales.

In its own way each show went from strength to strength as our team worked together and the final result was a brilliant effort showcasing what the Pantomime is all about, a local community event with children and cast of all capabilities and opportunities for all.

With 18 chorus and 13 members of cast under the direction of Laura Brown, Producer, Carys Ervine, Choreographer, and Wendy Storey, Pianist, there was the usual mix of traditional piano music alongside modern pop songs (including a "rap" from Rev Hugh Baker). Everyone performing and back stage worked hard rehearsing and preparing for the production from September 2017 through to the performances in February 2018.

By the end of the year we were well on our way to staging our 70th production 'Aladdin'.

Laura Hawksworth

8THMIRFIELD SCOUT GROUP

As members of the scout association, 8th Mirfield provides scouting from the age of 6 upwards. All 3 of our sections – beavers, cubs and scouts are currently at capacity, with all also having waiting lists. As with previous years, all 3 sections are running at capacity, meaning that scouting is being provided to almost 80 young people in the Mirfield area by 8th Mirfield alone. In addition to our sectional numbers we also have a handful of young leaders who attend each week and assist the leader teams in the providing of the activities.

2018 saw some changes to our "support team" and over the past 12m we have said goodbye to our long term group scout leader (Chris Blakeley), who stepped down after more years than he'd care to remember. All the leaders went out for a celebratory meal to thank Chris and wish him all the best. We also said goodbye to Vanessa (our "Chair" and former beaver leader). On the happy note though, this also means we got to welcome Jemma into the role as our new gsl, Nicola as our new Chair, Neil as our treasurer and Amanda as our secretary. All at 8th Mirfield would like to wish them well in their roles and thank all our leaders and helpers.

Section summaries:

Beaver section – the beaver group is running to capacity with the waiting list also full. Therefore, at this time there remains a block on the list and we are unable to add anyone wanting to join the list as the reality is that they will not be able to obtain a place at 8th Mirfield. Numbers are limited by available space and adults and though we would dearly love to be able to accommodate all the interest, it simple isn't practical or possible.

The last 12 months has seen a couple of our leaders / helpers move to other roles within 8th Mirfield, but we have also seen some new leaders join us as well as 2 young leaders.

Beaver activities have included lots of badges and activities as diverse as bird food making, den building, marshmallow toasting and cycling.

We enjoyed a Star Wars themed sleepover with cubs and have also had trips to go bowling, visiting Bradley Woods and Oakwell Park.

Our beavers continue to participate in many church activities including regular church parades and special services such as the living nativity. We have taken part in Mirfield's remembrance parade as well as celebrating St Georges day.

Cub section – as per the beaver comments above and also as we said last year, cubs continues to flourish, and due to the wonderful strength of the both our beaver and scout sections, we are currently running at quite a "high water" number, which should reduce slightly over the next 12m as we realign our numbers with the advised capacity for the cub pack.

As with the beavers, our varied programme continues to include an active part in church and spiritual activities, from attending church parades and events such as the living nativity throughout the year to participating in larger events such as the local Remembrance Day parade and the district St Georges day parades. We also ensure that our camps and activities involve periods of thought and reflection, appropriate to those attending.

Activities for cubs over the past 12 months has included lots of badge work, cooking, (eating), camping, building, diy etc.

We enjoyed our group bonfire in November, where all our sections and their families come together to enjoy an evening of fire, fireworks and food.

Many of you will see the regular reports that get published in most editions of the parish magazine.

Scout section - one of the major changes we have seen is that we said goodbye to Danny (our scout leader) and welcomed Andy into the role at the helm of our scout troop. Andy has a history of scout leading and we are delighted that he was able to join 8th Mirfield and bring his enthusiasm to our group.

Our activities over the past year have included cooking, hiking, fitness, circus skills, and camping. We have tested the resilience (and "waterproofness") of our scouts with a number of our activities as you might recall the glorious hot summer of 2018, but our scouts will also remember the extreme rain we encountered at our "summer" camp.

Having said goodbye to a number of our older scouts, our numbers have steadily risen and currently we have a healthy number of scouts, albeit at the younger end of the range

As I have said before, one point to note is that a number of our former young members are returning to us as young leaders, to help with the sections they were once members of, and the hope is that they can continue with the group to become the adult leaders of the future – helping shape scouting as it continues into its second century and giving the beavers, cubs and scouts of the future an opportunity to make their own spiritual journey. And so, the cycle continues.

Scouting is well into its 2nd century now, but the continued success and growth relies on our leaders and the time they give the enable our young people to do all the things that scouting has to offer. Whether that is badge work, camping, cooking, fun or games we couldn't do it without them so a big thank you must go to them for their time, effort and support. We have said goodbye to a few leaders over the last 12 months and also hello to some new ones, but as I alluded to earlier, we could always do with more help. Whether as a leader, a helper or simply offering to provide a specific skill, if you think you might be able to offer a few hours here or there then please get in touch – we'll do the rest...

Baden-Powell's original idea of scouting was to provide a means to improve young people mentally, physically and spiritually and I think this is as relevant today as it ever was.

Chris Wilding

akela (Cub Scout Leader) – 8th Mirfield
(St Mary's) Scout Group

**THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH**

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2018**

	<u>Notes</u>	<u>Unrestricted Funds</u> £	<u>Restricted Funds</u> £	<u>Total</u> <u>2018</u> £	<u>Total</u> <u>2017</u> £
<u>INCOMING RESOURCES</u>					
Voluntary Income	2	101,487	155,975	257,462	379,553
Activities for Generating Funds	3	65,349	50,001	115,350	93,712
Investment Income	4	25	530	555	293
Other Incoming Resources	5	-	-	-	-
<u>TOTAL INCOMING RESOURCES</u>		<u>166,861</u>	<u>206,506</u>	<u>373,367</u>	<u>473,558</u>
<u>RESOURCES EXPENDED</u>					
Fundraising Costs	6	-	5,784	5,784	7,406
Charitable Activities	7	88,412	53,640	142,052	85,856
Governance Costs	8	82,088	272	82,360	82,373
<u>TOTAL RESOURCES EXPENDED</u>		<u>170,500</u>	<u>59,696</u>	<u>230,196</u>	<u>175,635</u>
<u>NET INCOMING RESOURCES BEFORE TRANSFERS</u>		-	3,639	146,810	143,171
<u>TRANSFERS</u>					
Gross Transfers Between Funds		-	-	-	-
<u>NET INCOMING RESOURCES BEFORE OTHER RECOGNISED GAINS</u>		-	3,639	146,810	143,171
<u>OTHER RECOGNISED GAINS (LOSSES)</u>					
Gain(Loss) on Investment Assets	11	-	-322	-322	-
<u>NET MOVEMENTS IN FUNDS</u>		-	3,639	146,488	142,849
<u>RECONCILIATION OF FUNDS</u>					
Total Funds at 1st January 2018		67,929	298,791	366,720	68,859
<u>Total Funds at 31st December 2018</u>		<u>64,290</u>	<u>445,279</u>	<u>509,569</u>	<u>366,720</u>

THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH

BALANCE SHEET AS AT 31ST DECEMBER 2018

	<u>Notes</u>	<u>2018</u> £	<u>2017</u> £
<u>FIXED ASSETS</u>			
Investments	12	6,953	6,996
<u>CURRENT ASSETS</u>			
Debtors	13	12,678	6,337
Cash at Bank and in Hand		<u>492,518</u>	<u>355,535</u>
		505,196	361,872
CREDITORS: Amounts Falling Due Within One Year	14	<u>- 2,580</u>	<u>- 2,148</u>
<u>NET CURRENT ASSETS</u>		<u>502,616</u>	<u>359,724</u>
<u>TOTAL ASSETS LESS CURRENT LIABILITIES</u>		509,569	366,720
CREDITORS: Amounts Falling Due After More Than One Year		-	-
		<u>509,569</u>	<u>366,720</u>
<u>The Funds of the Charity:</u>			
<u>RESTRICTED INCOME FUNDS</u>	16	445,279	298,791
<u>UNRESTRICTED FUNDS</u>			
General Funds	16	64,290	67,929
		<u>64,290</u>	<u>67,929</u>
		<u>509,569</u>	<u>366,720</u>

THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2018

2. VOLUNTARY INCOME

	Unrestricted Funds	Restricted Funds	Total 2018	Total 2019
	£	£	£	£
Gifts, Donations and Legacies	11,686	155,975	167,661	288,387
Gift Aid and Planned Giving	55,876	-	55,876	55,937
Income Tax Recoverable	12,432	-	12,432	13,543
Collections	7,574	-	7,574	7,590
Fees, etc	13,919	-	13,919	14,096
	<u>101,487</u>	<u>155,975</u>	<u>257,462</u>	<u>379,553</u>

3. ACTIVITIES FOR
GENERATING FUNDS

	Unrestricted Funds	Restricted Funds	Total 2018	Total 2017
	£	£	£	£
Fund-raising	11,005	1,572	12,577	26,396
Parish Centre and Room Hire	48,272	-	48,272	47,105
Flat Rent	6,000	-	6,000	5,925
Pantomime	-	7,080	7,080	6,447
Parish Centre Donations and Grants	72	41,349	41,421	7,839
	<u>65,349</u>	<u>50,001</u>	<u>115,349</u>	<u>93,712</u>

4. INVESTMENT INCOME

	Unrestricted Funds	Restricted Funds	Total 2018	Total 2017
	£	£	£	£
Bank and Building Society Interest	25	251	276	24
Dividends Received	-	279	279	269
	<u>25</u>	<u>530</u>	<u>555</u>	<u>293</u>

5. OTHER INCOMING
RESOURCES

	Unrestricted Funds	Restricted Funds	Total 2018	Total 2017
	£	£	£	£
Insurance Claims	-	-	-	-
Parish Share Adjustment	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH**

**NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2018**

6. FUNDRAISING COSTS

	Unrestricted Funds £	Restricted Funds £	Total 2018 £	Total 2017 £
Sundry Events	-	475	475	537
Pantomime	-	5,309	5,309	6,869
	-	5,784	5,784	7,406

7. CHARITABLE ACTIVITIES

	Unrestricted Funds £	Restricted Funds £	Total 2018 £	Total 2017 £
Upkeep of Services	8,408	1,090	9,498	9,035
Church Running Expenses	31,430	-	31,430	26,128
Church Maintenance	7,166	3,018	10,184	6,352
Charities	7,227	500	7,727	8,081
Parish Centre Expenses	34,181	41,349	75,530	36,210
Flat Expenses	-	-	-	50
Tower Costs	-	900	900	-
Bell Costs	-	6,783	6,783	-
	88,412	53,640	142,052	85,856

8. GOVERNANCE COSTS

	Unrestricted Funds £	Restricted Funds £	Total 2018 £	Total 2017 £
Parish Share	71,000	-	71,000	70,000
Clergy Costs	1,996	-	1,996	1,042
Administration Costs	9,092	272	9,364	11,331
	82,088	272	82,360	82,373

9. STAFF COSTS

	2018 £	2017 £
Musical Director	4,800	4,800
Office	2,533	2,800
	7,333	7,600

No employee received remuneration amounting to more than £60,000 in either year.
The Musical Director and Office Staff are engaged on a self-employed basis.

THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2018

10. FIXED ASSETS FOR USE BY THE PCC

The PCC hold an endowment property at Church House, Church Lane, Mirfield, it consists of a first floor flat and a ground floor meeting room, office and storage. There are also small and large halls. The property has an insurance value of over £1,000,000.

11. GAIN (LOSS) ON
INVESTMENT ASSETS

Gain (Loss) on investments from:
Change in Market Value

Unrestricted Funds	Restricted Funds	Total 2018	Total 2017
£	£	£	£
-	-	322	-
-	-	322	62
-	-	322	62

12. INVESTMENTS

All the investments are quoted investments listed on a recognised stock exchange.
All the investments are held primarily to provide an investment return for the charity.

	<u>2018</u>	<u>2017</u>
	£	£
Market Value at 1st January 2018	6,996	6,789
Additions at Cost	279	269
Gain (loss) on Investment Assets	- 322 -	62
<u>Market Value at 31st December 2018</u>	<u>6,953</u>	<u>6,996</u>

THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2018

13. DEBTORS

	<u>2018</u>	<u>2017</u>
	£	£
Prepayments and Accrued Income	246	2,475
Income Tax Recoverable	12,432	3,862
	<u>12,678</u>	<u>6,337</u>

14. CREDITORS

	<u>2018</u>	<u>2017</u>
	£	£
Accruals and Deferred Income	2,580	2,148
	<u>2,580</u>	<u>2,148</u>

15. ANALYSIS OF NET ASSETS
BETWEEN FUNDS

	<u>General</u>	<u>Restricted</u>	<u>Total</u>
	<u>Funds</u>	<u>Funds</u>	<u>Funds</u>
	£	£	£
Investments	-	6,953	6,953
Current Assets	66,870	438,326	505,196
Current Liabilities	- 2,580	-	- 2,580
<u>Net Assets at 31st December 2018</u>	<u>64,290</u>	<u>445,279</u>	<u>509,569</u>

THE PAROCHIAL CHURCH COUNCIL OF
MIRFIELD TEAM PARISH

NOTES TO THE FINANCIAL STATEMENTS
YEAR ENDED 31ST DECEMBER 2018

16. MOVEMENT IN FUNDS

	<u>At 1st</u> <u>Jan-18</u>	<u>Incoming</u>	<u>Outgoing</u>		<u>Gains and</u>	<u>At 31st</u>
	<u>£</u>	<u>Resources</u>	<u>Resources</u>	<u>Transfers</u>	<u>Losses</u>	<u>Dec-18</u>
	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>	<u>£</u>
<u>Restricted Funds</u>						
Choir Guild	12,997	1,863	- 1,837	- -	322	12,701
Bells	8,430	-	- 7,283	-	-	1,147
Charity	408	-	-	-	-	408
Pantomime	8,079	7,080	- 5,309	-	-	9,850
Churchyard	3,018	-	- 3,018	-	-	-
St Mary's Appeal	- 10,391	-	-	-	- -	10,391
Richardson Legacy	276,250	156,214	- 900	-	-	431,564
Hall Grants	-	41,349	- 41,349	-	-	-
	<u>298,791</u>	<u>206,506</u>	<u>- 59,696</u>	<u>-</u>	<u>-322</u>	<u>445,279</u>
<u>Unrestricted Funds</u>						
General Funds	67,929	166,861	- 170,500	-	-	64,290
	<u>67,929</u>	<u>166,861</u>	<u>- 170,500</u>	<u>-</u>	<u>-</u>	<u>64,290</u>
<u>TOTAL FUNDS</u>	<u>366,720</u>	<u>373,367</u>	<u>- 230,196</u>	<u>-</u>	<u>-322</u>	<u>509,569</u>

Restrictions Imposed and Purposes of Restricted Funds

Choir Guild	Expenditure on Choir and Music
Bells	Maintenance of St Mary's Bells
Charity	For Gifts to Charities
Pantomime	Pantomime Costs
Churchyard	Churchyard Maintenance
St Mary's Appeal	Major Repair Work to St Mary's Church
Richardson Legacy	Major Repair Work to St Mary's Church
	and maintenance of the bells
Hall Grants	Grants for major work on St Mary's Hall