

**Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31 December 2018  
for  
Highway Hope**

Raise  
Chartered Accountants  
10th Floor  
3 Hardman Street  
Spinningfields  
Manchester  
M3 3HF

## Highway Hope

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## **Highway Hope**

### **Report of the Trustees for the Year Ended 31 December 2018**

The trustees present their report with the financial statements of the charity for the year ended 31 December 2018. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

The Trustees have pleasure in presenting their report for the period ended 31st December, 2018

Highway Hope is a Registered Charity with Registration Number 1151846 and a Registered office at No. 1 Rawsthorne avenue, M18 7GA and a head office at 3 Hardman Street, Spinningfields, Manchester M3 3HF

The Board of Board of Trustees

Dr Esther Oludipe – Director  
Mr Joseph Solademi- Chair  
Mr Michael Afolabi - Vice Chair  
Ms Modupe Adediran – Treasurer  
Ms Pauline Limen – Secretary

### **Our aims and activities**

Highway Hope's vision is to transform lives, empower and support local residents within the community.

Our mission is to improve health and wellbeing of our community through a range of multi-purpose services for families, young children, young adults; learning opportunities; catering and room hire; events for social inclusion; volunteering and general services.

### **Our Social Impact are recorded as follows:**

Relief of Poverty and Hardship  
Encourage community cohesion and engagement  
Reducing social isolation  
Advancing Education and Training  
Advancing Mission and Christian Education  
Improving health and wellbeing  
Increasing employability

### **Achievements and Performance**

The achievements and performance are stated out below.

#### **Review of our charitable activities**

The relief of poverty and hardship

Food Bank:

Our Food Bank currently distributes food to 80 adults each week who have an average of 2 children each. We are registered with the Emerge/Fare Share and obtain adequate tonnes of food every month delivered to us on Tuesday mornings, these are bagged up by our volunteers and we have been able to sustain these families on a monthly basis. They can either be referred or can self refer.

The food bank holds every Tuesday between 1pm-4pm

Free Community & Social Cafe :

Our cafe runs from 10am – 5pm, Mondays to Fridays. Free meals are served to any and every hungry person who walks into the cafe during the opening hours. The cafe attends to an average of about 10-20 people daily.

Charity Shop:

Mondays- Fridays (10am-5pm)

Providing a range of donated and recycled goods at discounted prices to local communities offering affordable clothes, toys, and household goods/furniture. Also offer valuable skills and work experience to volunteers/ long term unemployed.

Community cohesion and engagement

## **Highway Hope**

### **Report of the Trustees for the Year Ended 31 December 2018**

**Social Nights** –We encourage community cohesion every Thursday with varying social activities aimed at encouraging social connectedness among community members from different ethnic and religious background. During this weekly program, participants are exposed to different competitive activities whereby the winners go home with prizes. Meals are served for free during this program. The program has contributed immensely to peaceful co-existence among members from diverse ethnic and religious background in the community. We record a weekly attendance of an average of 30 attendees. With our community engagement, we have been able to engage over 50 volunteers who are local residents in the community

#### **Advancing Education and Training:**

Highway Hope educational support for KS2, KS3 & KS4 school year students. We support over 100 young children from various mainstream schools with an aim of adding value to their academic performance. This holds every Saturday between 10am-6pm. We are also registered organisation with MEaP (Making Education a Priority)

#### **Advancing Mission and Christian Education**

We support missions abroad in Nigeria, Botswana and Uganda through the provision of health care facilities in the remote areas of Africa. We also support the work of Liberty- making people free with a key part of their work being the provision of free medical treatment in rural villages in Africa. Over the past 14 years they have provided free medical care to over 100,000 people. We also run lunch hour fellowships in our areas of operation

#### **Improving health and wellbeing**

We run health awareness days in the UK and are a registered organisation with the Caribbean and African health Network

#### **Review:**

The trustees review the aims, objective and activities each year. The review looks at what we have achieved and the outcomes of our work over the previous 12 months. The review looks at the success of each key activity and the benefits they have brought to those groups of people it has set out to help. The review ensures that the aims, objective and activities remained focused on its stated purposes.

We have referred to the guidance of the Charity Commissions general guidance on public benefit when reviewing aims and objectives and in planning our future activities. In particular, the Trustees have considered how the planned activities will contribute to the aims and objectives they have set.

#### **The focus of our work**

Highway Hope was inaugurated in September, 2012 by opening up a café to the local community with support from the New Covenant Church, Manchester serving free tea and coffee.

It was constituted as a charity in May, 2013

#### **How our services deliver public benefit**

The Trustees have considered the new obligations of the Charities Act 2006. We are satisfied that Highway Hope complies with the Act and with section 4 of the Act concerning 'public benefit' guidance issued by the Charity Commission.

Our main activities and who we are trying to help is described.

All our charitable activities focus on the prevention of emotional, social and economic disadvantage due to the lack of financial means and are undertaken to further our charitable purposes for the public benefit.

### **Key Achievements in 2018**

The past year has been successful: we have:

- Improved tailored support to unemployed people accessing learning and mentoring support having supported over 100 people,
- Trained over 50 people as community volunteers
- Increased number of young people attending the Extended supplementary school service during weekends achieving GCSE's, and 11 plus successes.
- Improved partnerships and facilities to deliver quality training resources.
- Started a discount food shop in Stockport which serves 100's of the local residents as well as our extension of our food bank to Stockport

### **STRUCTURE, GOVERNANCE AND MANAGEMENT**

#### **Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes an unincorporated charity.

## Highway Hope

### Report of the Trustees for the Year Ended 31 December 2018

#### REFERENCE AND ADMINISTRATIVE DETAILS

**Registered Charity number**  
1151846

**Principal address**

1 Matthews Lane  
Manchester  
M12 4QW


**Trustees**

Dr E Oludipe BPHARM(HONS)  
Ms D Adediran AIMLT ; MT  
M Afolabi BSC ; MSC  
P DIP; PSCH EDU; PGCE

**Independent examiner**

Raise  
Chartered Accountants  
10th Floor  
3 Hardman Street  
Spinningfields  
Manchester  
M3 3HF

Approved by order of the board of trustees on 22/10/19 and signed on its behalf by:



Dr E Oludipe BPHARM(HONS) - Trustee

**Independent Examiner's Report to the Trustees of  
Highway Hope**

**Independent examiner's report to the trustees of Highway Hope**

I report to the charity trustees on my examination of the accounts of the Highway Hope (the Trust) for the year ended 31 December 2018.

**Responsibilities and basis of report**

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I confirm that there are no other matters to which your attention should be drawn to enable a proper understanding of the accounts to be reached.



Raise Associates Limited  
Raise  
Chartered Accountants  
10th Floor  
3 Hardman Street  
Spinningfields  
Manchester  
M3 3HF


Date: 23/10/19

# Highway Hope

## Balance Sheet At 31 December 2018

		Unrestricted fund	Restricted fund	31.12.18 Total funds £	31.12.17 Total funds £
	Notes	£	£		
<b>FIXED ASSETS</b>					
Tangible assets	4	13,923	1,733	15,656	16,200
<b>CURRENT ASSETS</b>					
Debtors	5	-	-	-	4,203
Cash in hand		698	-	698	1,090
		<u>698</u>	<u>-</u>	<u>698</u>	<u>5,293</u>
<b>CREDITORS</b>					
Amounts falling due within one year	6	(1,221)	-	(1,221)	(1,221)
<b>NET CURRENT ASSETS/(LIABILITIES)</b>		<u>(523)</u>	<u>-</u>	<u>(523)</u>	<u>4,072</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		<u>13,400</u>	<u>1,733</u>	<u>15,133</u>	<u>20,272</u>
<b>NET ASSETS</b>		<u><u>13,400</u></u>	<u><u>1,733</u></u>	<u><u>15,133</u></u>	<u><u>20,272</u></u>
<b>FUNDS</b>	7				
Unrestricted funds				13,400	19,561
Restricted funds				1,733	711
<b>TOTAL FUNDS</b>				<u><u>15,133</u></u>	<u><u>20,272</u></u>

The financial statements were approved by the Board of Trustees on 22/10/19 and were signed on its behalf by:

  
Dr E. Oludipe BPHARM(HONS) -Trustee

The notes form part of these financial statements

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2018

3. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>			
<b>Charitable activities</b>			
Boys Brigade 1st Levenshulme	981	-	981
Supplementary education	45,337	-	45,337
Ventures	19,998	-	19,998
Partnership	1,820	-	1,820
Sale of donated goods	27,108	-	27,108
Appeals and donations	5,439	-	5,439
Adactus	-	2,000	2,000
Groundworks	-	4,500	4,500
MCC	-	1,000	1,000
Charitable giving	-	1,850	1,850
Other income	5,046	-	5,046
<b>Total</b>	<b>105,729</b>	<b>9,350</b>	<b>115,079</b>
<b>EXPENDITURE ON</b>			
<b>Charitable activities</b>			
Boys Brigade 1st Levenshulme	1,188	-	1,188
Charitable giving	93,237	19,194	112,431
<b>Total</b>	<b>94,425</b>	<b>19,194</b>	<b>113,619</b>
<b>NET INCOME/(EXPENDITURE)</b>	<b>11,304</b>	<b>(9,844)</b>	<b>1,460</b>
<b>RECONCILIATION OF FUNDS</b>			
<b>Total funds brought forward</b>	<b>8,257</b>	<b>10,555</b>	<b>18,812</b>
<b>TOTAL FUNDS CARRIED FORWARD</b>	<b>19,561</b>	<b>711</b>	<b>20,272</b>



Notes to the Financial Statements - continued  
for the Year Ended 31 December 2018

4. TANGIBLE FIXED ASSETS

	Plant and machinery £	Fixtures and fittings £	Motor vehicles £	Computer equipment £	Totals £
<b>COST</b>					
At 1 January 2018	7,364	4,814	4,800	9,269	26,247
Additions	-	-	7,000	2,243	9,243
Disposals	-	-	(4,800)	-	(4,800)
At 31 December 2018	<u>7,364</u>	<u>4,814</u>	<u>7,000</u>	<u>11,512</u>	<u>30,690</u>
<b>DEPRECIATION</b>					
At 1 January 2018	2,864	2,138	960	4,085	10,047
Charge for year	1,169	1,075	1,400	2,303	5,947
Eliminated on disposal	-	-	(960)	-	(960)
At 31 December 2018	<u>4,033</u>	<u>3,213</u>	<u>1,400</u>	<u>6,388</u>	<u>15,034</u>
<b>NET BOOK VALUE</b>					
At 31 December 2018	<u>3,331</u>	<u>1,601</u>	<u>5,600</u>	<u>5,124</u>	<u>15,656</u>
At 31 December 2017	<u>4,500</u>	<u>2,676</u>	<u>3,840</u>	<u>5,184</u>	<u>16,200</u>

5. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.18	31.12.17
	£	£
Other debtors	-	4,203

6. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.12.18	31.12.17
	£	£
Other creditors	1,221	1,221

7. MOVEMENT IN FUNDS

	At 1.1.18 £	Net movement in funds £	At 31.12.18 £
<b>Unrestricted funds</b>			
General fund	19,561	(6,161)	13,400
<b>Restricted funds</b>			
Restricted	711	1,022	1,733
<b>TOTAL FUNDS</b>	<u>20,272</u>	<u>(5,139)</u>	<u>15,133</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2018

7. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	120,338	(126,499)	(6,161)
<b>Restricted funds</b>			
Restricted	15,000	(13,978)	1,022
<b>TOTAL FUNDS</b>	<u>135,338</u>	<u>(140,477)</u>	<u>(5,139)</u>

Comparatives for movement in funds

	At 1.1.17 £	Net movement in funds £	At 31.12.17 £
<b>Unrestricted Funds</b>			
General fund	8,257	11,304	19,561
<b>Restricted Funds</b>			
Restricted	10,555	(9,844)	711
<b>TOTAL FUNDS</b>	<u>18,812</u>	<u>1,460</u>	<u>20,272</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	105,729	(94,425)	11,304
<b>Restricted funds</b>			
Restricted	9,350	(19,194)	(9,844)
<b>TOTAL FUNDS</b>	<u>115,079</u>	<u>(113,619)</u>	<u>1,460</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.1.17 £	Net movement in funds £	At 31.12.18 £
<b>Unrestricted funds</b>			
General fund	8,257	5,143	13,400
<b>Restricted funds</b>			
Restricted	10,555	(8,822)	1,733
<b>TOTAL FUNDS</b>	<u>18,812</u>	<u>(3,679)</u>	<u>15,133</u>

Notes to the Financial Statements - continued  
for the Year Ended 31 December 2018

7. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	226,067	(220,924)	5,143
<b>Restricted funds</b>			
Restricted	24,350	(33,172)	(8,822)
<b>TOTAL FUNDS</b>	<u>250,417</u>	<u>(254,096)</u>	<u>(3,679)</u>

The restricted funds relate to a project for training those who are long term unemployed to re-enter the labour market.

8. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 December 2018.