



Trustees' Annual Report

for the period

From (start date) 0 1 0 1 1 8 to (end date) 3 1 1 2 1 8

Section A

Reference and administration details

Charity name

SOCIAL MISSION INSTITUTE

Other names the charity is known by

SMI

Registered charity number (if any)

1 1 7 2 9 7 5

Charity's principal address

286 MALDEN WAY, NEW MALDEN, SURREY

Postcode KT 3 5 QS

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	MR JONG-MIN PARK	N/A	WHOLE YEAR	N/A
2	MS SUNG-HYU PARK	N/A	WHOLE YEAR	N/A
3	MRS KANGAE BYEON	N/A	WHOLE YEAR	N/A
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

Section A

Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg trust deed, constitution)

CONSTITUTION

How the charity is constituted
(eg trust, association, company)

CHARITABLE INCORPORATED ORGANISATION (CIC)

Trustee selection methods
(eg appointed by, elected by)

APPOINTED BY BOARD OF TRUSTEES

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

N/A

Section C**Objectives and activities**

Summary of the objects of the charity set out in its governing document

SEE APPENDIX 1 (AT BACK OF THIS FORM)

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

SEE APPENDIX 2 (AT BACK OF THIS FORM)

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

N/A

Section D**Achievements and performance**

Summary of the main achievements of the charity during the year

SEE APPENDIX 3 (AT BACK OF THIS FORM)

Section E

Financial review

Brief statement of the charity's policy on reserves

DUE TO THE VERY SMALL SIZE OF THE CHARITY AND MINIMAL LEVEL OF OUTGOING OVERHEAD COSTS AND LIMITED EXPENSES, THE TRUSTEES ARE OF THE VIEW THAT A RESERVES POLICY IS NOT REQUIRED AT THIS STAGE.

Details of any funds materially in deficit

NONE

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

N/A

Section F

Other optional information

N/A

Section G

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

SUNG-HYUN PARK

Position (eg Secretary, Chair, etc)

TRUSTEE

Date

311019

SOCIAL MISSION INSTITUTE (REGISTERED CHARITY NO. 1172975)

TRUSTEES' ANNUAL REPORT FOR THE PERIOD FROM 1 JANUARY 2018 TO 31 DECEMBER 2018

APPENDICES

APPENDIX 1

1. TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES AND SUPPORT FOR PERSONS LOCATED IN THE UNITED KINGDOM, INCLUDING IN PARTICULAR BUT NOT EXCLUSIVELY IMMIGRANTS, REFUGEES AND ASYLUM SEEKERS FROM NORTH KOREA AND SOUTH KOREA, WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE OF THOSE PERSONS WHO HAVE NEED OF SUCH FACILITIES AND/OR SUPPORT BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND/OR ECONOMIC CIRCUMSTANCES, BY MEANS INCLUDING BUT NOT LIMITED TO:

A) THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION;

B) THE PROVISION OF GRANTS AND AWARDS TO INDIVIDUALS AS WELL AS ORGANISATIONS ADVANCING SIMILAR OR COMPLEMENTARY OBJECTS; AND

C) THE PROVISION OF VOCATIONAL, SKILLS AND/OR OTHER TRAINING, MENTORING AND ADVICE (LEGAL OR OTHERWISE).

2. TO ADVANCE THE EDUCATION OF THE GENERAL PUBLIC IN KOREAN ARTS, HERITAGE, HISTORY AND CULTURE, BY MEANS INCLUDING BUT NOT LIMITED TO THE PROVISION OF COMMUNITY CLASSES, EXHIBITIONS AND CONCERTS (IN ALL CASES OPEN TO THE GENERAL PUBLIC) ON SUBJECTS INCLUDING KOREAN CALLIGRAPHY, KOREAN TRADITIONAL AND MODERN MUSIC AND DANCING, KOREAN FOOD AND KOREAN HISTORY.

APPENDIX 2:

The trustees of the Charity having had due regard to the Charity Commission's guidance on public benefit (including but not limited to the Commission's guidance on "Public benefit: the public benefit requirement" (PB1)) in the planning of the Charity's activities, the Charity has carried out the following key activities during the relevant period, in each case for the public benefit and towards the advancement of the Charity's charitable objects:

2) Grants to "Han-Gyeol-Ee" North Korean Saturday School

In the furtherance of the Charity's object to provide facilities and support for refugee and asylum seekers from North Korea who have need of such facilities due to their youth, financial hardship and/or social circumstances, the Charity provided grants to "Han-Gyeol-Ee" North Korean Saturday School in order to cover their room hire costs for opening the school each Saturday.

The Saturday School seeks to provide North Korean children of all ages with the opportunity to improve their Korean skills, as many North Korean young people did not have the opportunity to receive proficient schooling and Korean language education when they were living under the North

Korean regime. The Saturday School provides the opportunity for North Korean young people and their families to have a place in the community where they can meet regularly, learn together and socialise, and also encourages integration and communication with the local South Korean population as the Saturday School is open to anyone who wishes to attend, so a number of South Korean young people also attend the school. The young people attending the school are also given the opportunity to improve their confidence and enhance their sense of personal identity through developing their Korean skills. The Saturday School is entirely free to attend, and is run by volunteers, to ensure that financial circumstances do not deter any North Korean, South Korean or others to wish to learn from attending.

3) Grants to Arirang Dance Group

The Charity has provided grants to cover practice and classroom hire costs for a North Korean traditional dance group, run entirely by volunteers and open to members of the public to join, called the "Arirang" dance group (the "**Arirang Dance Group**").

The Charity's support for the Arirang Dance Group is in the furtherance of the Charity's object to provide recreational facilities and leisure time occupation for refugee and asylum seekers from North Korea who have need of such facilities due to their financial hardship and social circumstances. The Arirang Dance Group provides its members - who are mainly North Korean refugees - with the ability to regain self-esteem and a sense of personal identity through expressing their connections with North Korean traditional dance. The activities of the Dance Group also advance the Charity's object to advance the education of the general public in Korean arts, heritage and culture, as the Arirang Dance Group regularly participate in public cultural events and shows which enable the local neighbourhoods and people from a diverse range of backgrounds to learn more about North Korean culture, which encourages deeper multicultural understanding, friendship and integration.

APPENDIX 3

As a summary of the main achievements of the Charity during the relevant period:

1) Grants to "Han-Gyeol-Ee" North Korean Saturday School – the Charity facilitated the provision of 38 free sessions of the Saturday School during this period, which on average was attended by 35 students for each session.

2) Grants to Arirang Dance Group – the Charity facilitated the provision of 60 practice sessions for the Group, which on average had 15 participants for each session. This enabled the Group to put on 6 public performances to showcase elements of North Korean traditional dance, including at local concerts for the general public at town-halls, local churches and Korean-themed events and festivals.



Receipts and Payments Accounts

Charity name SOCIAL MISSION INSTITUTE

Charity number (if any) 1 1 7 2 9 7 5

For the period from (start date) 0 1 0 1 1 8

to (end date) 3 1 1 2 1 8

Section A		Receipts and payments				
	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £	
A1 Receipts						
—	—					
Sub total	£ 0					
A2 Asset and investment sales, etc	£ 0					
Total receipts	£ 0					
A3 Payments						
Grants - room/hall rent hire						
Costs for charitable activities	£ 3,000					
Transport costs and expenses	£ 1,400					
Sub total	£ 4,400					
A4 Asset and investment purchases, etc	£ 0					
Total payments	£ 4,400					
Net of receipts/(payments)	£ (4,400)					
A5 Transfers between funds						
A6 Cash funds last year end	£ 4,505					
Cash funds this year end	£ 105					

Section B

Statement of assets and liabilities at the end of the period

B1 Cash funds

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
BANK current account			
deposit	£105		
<i>Total cash funds</i> (agree balances with receipts and payments account(s))	£105		

B2 Other monetary assets

Details	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
—	—		

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
—	—		

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
—	—		

B5 Liabilities


Details	Fund to which liability relates	Amount due (optional)	When due (optional)
—	—		

Signed by one or two trustees on behalf
of all the trustees

Signature

Print name

Date of approval



JUNG-HYUI PARK

31/10/2019