



Trustees' Annual Report for the period

Period start date
 From 1 April 2018 to 31 March 2019

Section A Reference and administration details

Charity name One Community Trust Keynsham

Other names charity is known by

Registered charity number (if any) 1163878

Charity's principal address 1 The Park

Keynsham

BRISTOL

Postcode

BS31 2BL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Paul Leslie Jenkins	Chair		Keynsham Parochial Church Council
2	Jeremy Brian Furber			
3	Andrew Duncan Judge			Keynsham Parochial Church Council
4	Richard Frank Pannett	Treasurer		
5	David Norman Sprague			
6	Anne Hewett		From 1 January 2018	Keynsham Parochial Church Council
7	Nathan Tredget		From 1 January 2018	
8				
9				
10				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Trustees & Keynsham Parochial Church Council

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

New trustees are appointed by majority vote of existing trustees. Provision exists for Keynsham Parochial Church Council to nominate up to 3 trustees. There is no specific number of trustees that must or may be appointed.

As with many small charities we are struggling to attract volunteers who are willing and able to offer their time and skills.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

One Community Trust operates from a Christian ethos and is based at the former rectory building in Keynsham, adjacent to St John's Church. Our objective is:
To help young people, especially but not exclusively through leisure time activities that conform to a Christian ethos, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In making our decisions and running One Community Trust all Trustees have had regard to the guidance issued by the Charity Commission on public benefit.

While our Charity operates with Christian principles in mind, we are open to young people of any faith or none and all our activity is aimed at self-improvement and maturity as an individual. We neither require nor promote any spiritual involvement

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

From September 2017 we have provided a weekly counselling service for young people in the town. The service has been offered, free of charge, by a qualified and experienced counsellor supported by volunteers acting as welcomers. Training for volunteers has been provided all volunteers are DBS checked. During 18/19 this service has been suspended as we were not successful in drawing the expected numbers of clients. This is believed due to failure to engage adequately through social media and other outlets popular with our intended clientele. During the suspension we have been revisiting these aspects with a view to improving and enhancing them before we re-launch the initiative.

The charity has acted a lead group for an application for a Community Asset Transfer of a patch of council owned land adjacent to the charity's premises.

Section E

Financial review

Brief statement of the charity's policy on reserves

Charity currently has no reserves

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

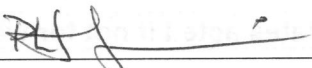
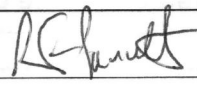
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Paul Leslie Jenkins	Richard Frank Pannett
Position (eg Secretary, Chair, etc)	Chair	
Date	16/10/19	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
One Community Trust Keynsham

No (if any)
11683878

Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/18	To	Period end date 31/03/2019
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations and Grants	3,759	50	-	3,809	5,177
Fundraising Events	239	-	-	239	851
Interest	-	-	-	-	-
Dividends	-	-	-	-	-
Subscriptions	-	-	-	-	-
Fees	-	-	-	-	-
Rent	2,130	-	-	2,130	2,252
Feed in tariff	2,012	-	-	2,012	3,199
Sub total (Gross income for AR)	8,140	50	-	8,190	11,479
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	8,140	50	-	8,190	11,479
A3 Payments					
Cost of Fundraising Events	216	-	-	216	216
Counsellor's Fees	-	1,120	-	1,120	1,685
Consultancy Fees	-	-	-	-	3,600
Rent	-	-	-	-	-
Repairs and Maintenance	1,999	-	-	1,999	1,415
Energy	621	-	-	621	1,228
Water and Sewerage	572	-	-	572	-
Insurance	723	-	-	723	706
IT	-	-	-	-	69
Printing and Stationery	-	144	-	144	403
DBS	120	-	-	120	157
Legal Fees	-	-	-	-	40
Entertainment	-	-	-	-	16
Bank Charges	-	-	-	-	6
Building Enhancements	4,222	-	-	4,222	-
Service Charges to Keynsham PCC	1,275	-	-	1,275	-
Sub total	9,748	1,264	-	11,012	9,541
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,748	1,264	-	11,012	9,541
Net of receipts/(payments)	- 1,608	- 1,214	-	- 2,822	1,938
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	6,727	-	-	6,727	4,790
Cash funds this year end	5,119	- 1,214	-	3,905	6,728

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	TSB Current Account	3,904	-	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	3,904	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK

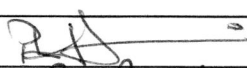
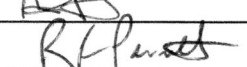
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	P L Jenkins	16/10/19
	R F Pannett	16/10/19