

Scouts



Annual General Meeting Of 10th Torbay Babbacombe Sea Scouts

Held on Tuesday 9th July 2019 at Scout headquarters,
Babbacombe Road, Torquay, Devon. TQ1 3TA



NICKY SPAULDING
Group Scout Leader.

Charity Number: 301087

10th Torbay Babbacombe Sea Scout Group

Listed assets as at 31st March 2019

10th Torbay headquarters and winter training facility (Leasehold), rebuild value
£125,000.00

Equipment:

2x equipment trailers	£3600.00
6 x Pico sailing dinghys, 6 x launching trailers and 2x road trailers	£7200.00
2 x RS Feva sailing dinghys, 2 x launching trailers and 1 x road trailer	£1800.00
Zodiac Pro rib and road trailer	£3600.00
18 kayaks, buoyancy aids, paddles, spray decks and helmets	£4950.00
2 x VHF radios	£180.00
Climbing equipment, ropes, helmets and assorted gear	£630.00
Climbing wall	£1620.00

Canvas:

8x patrol tents, 3 mess tents and 2 dining shelters	£1170.00
2x marquees	£720.00

Computer equipment	£450.00
Additional Camping equipment	£540.00
Main hall equipment (tables and chairs)	£486.00
Can crusher	£270.00
Air rifles, gun cabinet, targets etc	£180.00

Treasurers Report

After serving as the 10th Torbay (Babbacombe) Sea Scouts Treasurer for the last ten years I have decided to stand down this year and give someone younger the opportunity to possibly bring new ideas to the role. Also I am now getting a little long in the tooth!! I will quite happily assist any new appointees in any way I can for the hand over period.

The group is in an excellent position financially with the building fund standing at over £90,000 which I understand is the necessary amount to do the “raise the roof” work on the scout hut. This is an incredible achievement of which you can all be very proud.

I wish the group all success in this project and all other activities etc which enrich the lives of the children in the bay. I have enjoyed my time with you and hope I have helped.

Sally Noad
Former Treasurer



Good evening, and welcome to our AGM. I'm Rikki-Tikki and this is Tic Tac, together we currently run Beaver Section for our Group.

Over the past year we have done lots of fun, interesting and challenging things with our Beavers, all working towards them earning various Badges which will then lead to them achieving their Chief Scout Bronze Award.

Some of these experiences included Beavers in Boom , I Bounce, Crabbing, Sleepovers, Pottery , Visiting Santa and we have had various guests into our section nights , one of which helped us all face our fears - when we had 'For Goodness Snakes' Reptiles man visit our section night to show and educate the kids in animal care. He brought with him snakes, lizards, scorpions and tortoises and several other reptiles and explained to the children how they are kept and looked after.

As a Group we attended PGL held in Swindon with all of our other Scouting sections. The few Beavers that attended did so well. Firstly, staying away from home for the first time ever and fully taking part in all the activities provided there. It was amazing to watch them grow in confidence and learn to care and have respect for each other.

At the moment we have a lot of new Beaver's in our section and a lot of Beavers from this year have now moved up to Cubs.

So I'm now going to announce who has earned an award tonight, if you didn't get one this year then please don't worry keep working hard and you might get one next year!

Best Beaver – Max Brown

Most Adventurous – Iris Ebbutt

Most improved in confidence - Bertie Bateman

Most Polite – Anahut Manvir



AGM Report – Tuesday Cubs

This year has been a challenging year for Tuesday cubs with significant change in the Leadership team. Nonetheless this has not stopped the Cubs from striving on to achieve as much as they can.

We are about to go into a very significant period of transition with a number of cubs moving to both scout sections from September onwards in combination with the merging of the two sections as well.

Although this will no doubt present us with some new challenges there is no doubt that the cubs will certainly rise to the challenge. As with all sections we are always on the hunt to parental support to come on a weekly basis even if rotational to ensure that we can continue to offer a broad, challenging and exciting programme.

Land Scouts Report

Once again it has been a full-on year for the Land Scout section and we never tire of thinking we could do more!

This year has been about equality, inclusion, friendships and teamwork which was put to the test when our section gained 8 new scouts and 2 new leaders from St Marychurch but we had nothing to fear, within the month it was as if they had always been here.

The programme continues to be varied and mixed with a variety of activities on over the year. We have done significant work on dementia and how this affects us all, not through having it but by the people around us who do and how they are cared for and who is there to help out. This has also included a visit to a residential home where at one point there must have been more scouts in the lounge playing the piano than there was doing the task at hand.

Camping is always on the agenda and District Scout Camp was the first for many of our scouts this year, and a successful camp it was. There are more camps to come with Summer camp and Woodlands camp in September.

What often shines through all of this is the commitment, cheerfulness and the acceptance of the challenges that the scouts face. As leaders it is a great reward to watch the Scouts grow and develop into individuals, and in the ways they never thought possible. When parents say "little Jonny is shy and reserved" but by the time they have done a couple of weeks they are fine and mixing well with all the other scouts.

As a leadership team it just remains for us to say a big thank you to all the scouts for their continued commitment to our slightly crazy planned activities. And to you as our parents for supporting us and lending us your child on a weekly basis, and developing them for the next part of their life journey.

On a personal note I would like to say a HUGE thank you to Garfield, Odie, Bree, Philadelphia and our young leader Dizzy for turning up week on week and being part of the fun filled team we aim to be.

Lofty.

Awards:

Scouts scout of the year (as chosen by the Scouts themselves):

<u>Best newcomer:</u>	Amy Wightman
<u>Gets stuck in award:</u>	Cobi Fox
<u>Most improved:</u>	Jack Riley

Sea Scout Section Report 2019

What another fantastic year for the Sea Scout Section. Camps, water activities, badge-work and events, the beauty of being part of a large and diverse organisation such as this means “the world is our oyster”.

- Summer has again seen us out on the water sailing, kayaking and learning lifesaving skills. This year we have been using equipment purchased last year and still plan to get plenty of use out of our RS Quest sailing dinghy and blue dagger kayaks (this winter we received new helmets, spray decks and paddles). The troop so far has enjoyed some sessions of calm weather with only a few evenings of larger waves early on, eerily not only the same as last year but also the year before! All the scouts are stepping their skills up a notch, either sailing or kayaking and our new scouts are getting sessions in both.
- Continued thanks to Richard for running the safety boat; Riley & Zippy for sailing; Bosun and GoPro for kayaking (well done Go Pro for getting your kayak permit allowing even more scouts to go out on the water) and Dodger for beach support with a further big thanks to Tic Tac and Angela for continuing to help and support the section on the beach. We also welcome Stuart to the sailing team with his wealth of experience and sailing permit, things are looking great for our section. It is still wonderful to see our sailing dinghy's and kayaks out in Oddicombe Bay with our scouts on-board reminding us why we are sea scouts after all.
- Many thanks to Go-Pro for his videos of our sessions, I couldn't get over how clean and clear the water was for the coasteering session at the beginning of June and what a beautiful coastline we have access to. As beach master (with her feet still firmly dry!) I continue to enjoy the nightly visits from the local seals, sea gulls and the jumping fish – and yes, Zippy is still waiting to see the elusive dolphins! (she's been waiting a long time!)
- The troop have all had the opportunity to attend various and diverse events such as the final **Run to the Fun 4** at Exeter Racecourse where we were joined by our two beaver leaders Sam & Kelly for their first camping experience with scouts; **County Scout Camp at Woodlands** in September; **PGL at Liddington** in October; we held another successful **Frosty Camp** at the end of January at Watcombe, and attended Torbay's second **district scout Camp** in May, this time on the theme of survival. We had an excellent session at Clip and Climb in Exeter before Christmas and the boulder bunker in January; another enjoyable evening coasteering with Reach Outdoors early in June and have Summer Camp at Watcombe to look forward to at the beginning of August. We managed to organise a science evening in the same week the new activity badge was issued, massive thanks to Dodger for coming up with some interesting experiments for everyone to take part in! Over the winter we supported our local campsite helping the campsite warden with clearing up leaves, spreading bark mulch and clearing a store to allow for an outdoor toilet to be built along with playing so many wide games in the dark as it's the perfect spot for this. Our section is looking forward to camping again as a joint team with our land scout colleagues in both August and September at Woodlands. We are investigating what we can do with the rest of this year when we come off the water at the end of September along with exciting activities we are going to plan for next year!

We said farewell to a few scouts - Euan, Max, George, Harry, Maia, Alex and Yunis. We also said farewell recently to Josh & Peter who have moved onwards to Explorers whilst everyone else had activities take them elsewhere, we hope they are all enjoying their new adventures. As fast as we have an empty space there is always a cub waiting to fill it and this year we have welcomed 9 new cubs from both our Monday and Tuesday sections. We continue to have the support from Alicia, Katie and Seth from our Explorer section who not only help with beach nights but also run their own sessions in the Winter. They are an invaluable asset to the section and we would be lost without them – tomorrow's leaders!

Finally, my heartfelt thanks to all the Leaders who consistently, dutifully and conscientiously support the Scout Section in it's endeavours and aspirations. I could not wish for a better team, so my **sincerest thanks** to [in no particular order] Graeme Baxter, Richard Hale, Andy Spalding, Cheryl Smith, Jamie Parfitt, Darren Thomas and Stuart Creswell - plus our parents who have helped out in various guises over the past year – we thank you all.

EXPLORERS

10th Torbay Explorer Section.

We have 22 Explorers currently on our list. Most weeks we have 16 to 18 turn up on weekly basis. Been a bit quieter last few weeks due to exams. Our explorers are split up into 4 patrols, all with PL and APL. We have 1 explorer due to leave at the end of September due to turning 18. In September we have 2 of the sea scouts moving up, and possible 1 or 2 from the land scouts.

Am currently planning the programme for after the summer holidays with a range of activities from parkour and vehicle maintenance to fitness training. We also run patrol nights, which one patrol organises the evening, which is approved by the leaders prior to undertaking.

Within our last programme 12 of our explorers completed their pioneering badge.

In Feb 2018 when I joined the section we had 8 explorers with 6 regularly turning up and now have a much larger group and seeing growth in all our explorers and individuals working together within their patrols and the sections.

Simon.

Vincent & Co Accountants
Certified Public Accountants
37 Shiphay Lane
Torquay
TQ2 7DU

10th Torbay (Babbacombe) Sea Scout Group
Accounts

Year ended
31 March 2019

10th Torbay (Babbacombe) Sea Scout Group
Statement of Income & Expenditure
For the year ended 31 March 2019

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2019 £	Total 2018 £
Income		47,878	-	47,878	51,582
Cost of activities		18,797	-	18,797	12,207
Gross surplus		<u>29,081</u>	<u>-</u>	<u>29,081</u>	<u>39,375</u>
Expenditure					
Bank charges		-	-	-	-
Depreciation		6,665	-	6,665	8,117
Donations		184	-	184	55
Light and heat		649	-	649	252
Insurance		1,791	-	1,791	1,779
Legal and professional		150	-	150	144
Motor expenses		249	-	249	277
Rates & SWW		244	-	244	376
Repairs and maintenance		2,114	-	2,114	537
Subscriptions		5,515	-	5,515	5,707
Sundry expenses including trophies		1,101	-	1,101	1,134
Telephone and fax		534	-	534	413
Training		60	-	60	165
Uniforms & badges		68	-	68	-
Profit on sale of tangible fixed assets		-	-	-	-
		<u>19,323</u>	<u>-</u>	<u>19,323</u>	<u>18,956</u>
Net surplus		<u>9,757</u>	<u>-</u>	<u>9,757</u>	<u>20,419</u>

10th Torbay (Babbacombe) Sea Scout Group
Balance Sheet
as at 31 March 2019

	Notes	2019		2018	
		£	£	£	£
Fixed assets					
Equipment, machinery, boats etc		26,660		32,467	
Other fixed assets, leasehold property		22,000		22,000	
			<u>48,660</u>		<u>54,467</u>
Current assets					
Bank/building society balances		104,175		88,784	
Cash in hand		947		775	
		<u>105,123</u>		<u>89,559</u>	
Net current assets			105,123		89,559
Net assets			<u><u>153,783</u></u>		<u><u>144,026</u></u>
Capital account					
Balance at start of period			144,026		123,610
Net surplus			9,757		20,416
			<u><u>153,783</u></u>		<u><u>144,026</u></u>

Signed by:

Date:



9.7.2019.

10th Torbay (Babbacombe) Sea Scout Group
Notes to the Accounts
as at 31 March 2019

1) Income

	Unrestricted Funds	Restricted Funds	Total 2019	Total 2018
	£	£	£	£
Subscriptions and fees	14,261	-	14,261	15,961
Donations	5,558	-	5,558	2,216
Grants received	2,046	-	2,046	9,810
Camp payments, activities and fun days	9,651	-	9,651	10,581
Hut hire, rents	1,833	-	1,833	2,820
Fundraising activities, scrap income and sales	6,909	-	6,909	9,634
Association income	7,000	-	7,000	-
Interest received	620	-	620	559
	<u>47,878</u>	<u>-</u>	<u>47,878</u>	<u>51,582</u>

2) Cost of activities

	Unrestricted Funds	Restricted Funds	Total 2019	Total 2018
	£	£	£	£
Scouting expenses (floats)	4,211	-	4,211	4,085
Fundraising expenses	367	-	367	790
Camping and outing expenses	14,219	-	14,219	7,332
	<u>18,797</u>	<u>-</u>	<u>18,797</u>	<u>12,207</u>

3) Fixed Assets - equipment, machinery & boats etc

	Unrestricted Funds	Restricted Funds	Total 2019	Total 2018
	£	£	£	£
Cost				
Balance at start of period	82,035	-	82,035	69,600
Additions	858	-	858	12,436
Disposals	-	-	-	-
Balance at end of period	<u>82,894</u>	<u>-</u>	<u>82,894</u>	<u>82,036</u>
Depreciation				
Balance at start of period	49,569	-	49,569	41,452
Charge for period	6,665	-	6,665	8,117
Disposals	-	-	-	-
Balance at end of period	<u>56,234</u>	<u>-</u>	<u>56,234</u>	<u>49,569</u>
Net Book Value				
Balance at end of period	<u>26,660</u>	<u>-</u>	<u>26,660</u>	<u>32,467</u>
Balance at start of period	<u>32,467</u>	<u>-</u>	<u>32,467</u>	<u>28,148</u>