

# APPENDIX ONE



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' annual report (including Directors' report) for the period

**From:** 1/4/2018      **Period start date**    31/3/2019      **To: Period end date**

**Charity name:** Christ Tabernacle/People Who Care/Friends in Need

**Charity registration number:** 1082153

**Company number:**

## Objectives and activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>(i) To advance the Christian Faith in accordance with the Statement of Faith/Beliefs outlined in the schedule hereto and by such means as are charitable to further the religious and other charitable works of the Church in the United Kingdom or elsewhere as the Trustees may from time to time think fit;</p> <p>(ii) To advance education in accordance with the Christian Principles by such means as the Trustees of the Church may from time to time think fit including by means of establishing and operating any educational establishment or establishments in the United Kingdom and elsewhere;</p> <p>(iii) To promote and fulfil such other Charitable purposes beneficial to the members of the Church (the Church consisting of members of the community), or in the Community in the areas where the Church may from time to time be operating in the United Kingdom or elsewhere as the trustees may from time to time think fit.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Church is not a building, but a gathering of ordinary people of different ages and backgrounds, whose lives have been changed by Jesus Christ, the Son of God. The New Testament reveals the Church as a community of people, properly taught and cared for, who by loving and serving Jesus Christ, were also committed to love and care for each other and to bring a blessing to the area in which they

		<p>lived. The Christ Tabernacle Church; its trustees, elders and members are committed to the restoration of those New Testament principles. It is not alone in this, it is one of many Churches in the area, country and all over the world that is re-discovering the excitement of knowing Jesus Christ.</p> <p>Activities include:</p> <p>Sunday Worship Services Bible classes – New life Development Baptism classes Concert (for evangelism) Picnic and sport activities (community outreach) Home Groups Sunday School for children aged 3 to 11 years Integrative Counselling service Make grants to individuals Feed the Homeless</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning the activities, the Trustees have applied the guidance on public benefit issued by the Charity Commission.

#### **Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	Christ Tabernacle functions as a direct result of the faithful commitment of numerous volunteers in every department.
Other		

## Achievements and performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>Worship</b></p> <p>Christ Tabernacle is keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling. For example, The "New Life Development"</p> <p>As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.</p> <p><b>Pastoral Care</b></p> <p>Some members of our church are unable to attend church due to sickness. Reverend Michael Lamaswala along with members of the ministerial board has visited all church members who have requested it, either at their homes or in hospital to keep them in touch with church life.</p> <p><b>Mission and Evangelism</b></p> <p>Helping those in need is a demonstration of our faith. The Mission and Evangelism team provided food and volunteer support for "<b>Feed the Homeless</b>" in Waltham Forest and also provide food parcels for those in or who are connected to our church family that require our help. The members sponsored a child through "<b>World Vision</b>".</p>
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### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising	Para 1.41	Weightloss challenge to raise funds for a building

activities against objectives set		
Investment performance against objectives	Para 1.41	
Other		

## Financial review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	It is Christ Tabernacle's policy to maintain a balance restricted funds for the future purchase of a church building/Life Centre
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	

## Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>Main source of income from charity members donations and fundraising activities</p> <p>Building Fund – for the future purchase of a church building/Life Centre</p>
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		
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## Structure, governance and management

Description of charity's trusts:		
Type of governing document: for example, <a href="#">trust deed</a> , <a href="#">memorandum and articles of association etc</a>	Para 1.25	Constitution
How is the charity constituted? for example <a href="#">limited company</a> , <a href="#">unincorporated association</a> , <a href="#">CIO</a>	Para 1.25	Trust
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	General Board/Trustees Board

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<p>New trustees to be given role and responsibilities upon appointment and will shadow the present trustees in the role for a minimum of three months, there is also the option to attend NCVO trustee training events.</p> <p>Code of Conduct Financial Controls Fraud Prevention Safeguarding Privacy Policy</p>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>Christ Tabernacle started with 4 people and has grown considerably since then. The Senior Pastor and Trustees of the Charity govern it.</p> <p>The Pastor is the effective Chief Executive of the Church with a board of lay ministers who assist him with the day-to-day running of the church.</p>
Relationship with any related parties	Para 1.51	

Other		
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## Reference and administrative details

Charity name	Christ Tabernacle	
Other name the charity uses	People Who Care/ Friends in Need	
Registered charity number	1082153	
Charity's principal address	Suite 104 Unit 1 Thornton Road, Eley Estate Edmonton N18 3BA	

## Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Charmaine Smith	Chair		
2	Marrie Taylor	Treasurer	Dec 2018	
3	Maria Hart	Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Corporate trustees – names of the directors at the date the report was approved

Director name	

## Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year
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## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

## Additional information (optional)

### Names and addresses of advisers (optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (optional information)

Rev Michael Lamaswala
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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

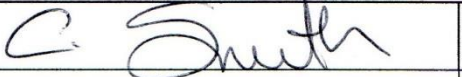
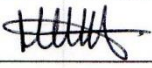
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## Declarations

The company has taken advantage of the small companies' exemption in preparing the report above.

The trustees declare that they have approved the trustees' report (including directors' report) above.

Signed on behalf of the charity's trustees/directors

Signature(s)		
Full name(s)	CHARMAINE SMITH	MARIA HART
Position (for example Secretary, Chair, etc)	CHAIR	SECRETARY
Date	1/10/19	

Charity number: 1082153

CHRIST TABERNACLE - PEOPLE WHO CARE

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2019

CHRIST TABERNACLE - PEOPLE WHO CARE  
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# CHRIST TABERNACLE - PEOPLE WHO CARE

## Report of the Trustees

For the year ended 31 March 2019

The Trustees have pleasure in presenting their report and the financial statements for the charity for the year ended 31 March 2019. The Trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) (effective 1 January 2015).

The Trustee Annual Report is on Appendix One.

### OBJECTIVES AND ACTIVITIES

#### Objectives and aims

The trustees have considered the Charity Commission's guidance on public benefit, including the guidance 'public benefit: running a charity (PB2)'.

### REFERENCE AND ADMINISTRATIVE INFORMATION

Name of Charity	CHRIST TABERNACLE - PEOPLE WHO CARE
Charity registration number	1082153
Principal address	Suite 104 Unit 1 Thornton Road Eley Estate Edmonton London N18 3BA

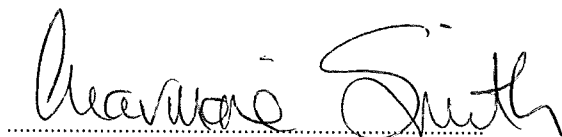
#### Trustees

The trustees and officers serving during the year and since the year end were as follows:

Charmaine Smith  
Maria Hart  
MarrieTaylor  
(Resigned: 31 December 2018)

Independent examiners	Emmanuel Mensah FMAAT MBA (Finance) 1st Floor Office Suite 2 5 Lumina Way London EN1 1FS
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Approved by the Board of Trustees and signed on its behalf by



Charmaine Smith (Trustee)

CHRIST TABERNACLE - PEOPLE WHO CARE  
Independent Examiners Report to the Trustees  
For the year ended 31 March 2019

I report to the trustees on my examination of the accounts of the charity for the year ended 31 March 2019.

**Responsibilities and basis of report**

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiners statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Emmanuel Mensah FMAAT MBA (Finance)  
1st Floor Office Suite 2  
5 Lumina Way  
London  
EN1 1FS

02 October 2019

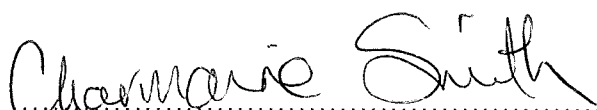
CHRIST TABERNACLE - PEOPLE WHO CARE  
Statement of Financial Activities  
For the year ended 31 March 2019

	Notes	Unrestricted funds £	2018 £
<b>Income and endowments from:</b>			
Donations and legacies	2	37,634	39,184
Investments	3	40	465
Other income	4	321	4,187
<b>Total</b>		<b>37,995</b>	<b>43,836</b>
<b>Expenditure on:</b>			
Raising funds	5	(28,212)	(18,016)
Charitable activities	6/7	(24,257)	(39,168)
Other expenditure		-	(404)
<b>Total</b>		<b>(52,469)</b>	<b>(57,588)</b>
<b>Net expenditure</b>		<b>(14,474)</b>	<b>(13,752)</b>
<b>Reconciliation of funds</b>			
Total funds brought forward		17,797	31,549
<b>Total funds carried forward</b>		<b>3,323</b>	<b>17,797</b>

CHRIST TABERNACLE - PEOPLE WHO CARE  
Statement of Financial Position  
As at 31 March 2019

	Notes	2019 £	2018 £
<b>Fixed assets</b>			
Tangible assets	12	594	363
		<b>594</b>	<b>363</b>
<b>Current assets</b>			
Cash at bank and in hand		3,977	19,930
		<b>3,977</b>	<b>19,930</b>
<b>Creditors: amounts falling due within one year</b>	13	(1,248)	(2,496)
<b>Net current assets</b>		<b>2,729</b>	<b>17,434</b>
<b>Total assets less current liabilities</b>		<b>3,323</b>	<b>17,797</b>
<b>Net assets</b>		<b>3,323</b>	<b>17,797</b>
<b>The funds of the charity</b>			
Unrestricted income funds	14	3,323	17,797
<b>Total funds</b>		<b>3,323</b>	<b>17,797</b>

The financial statement were approved and authorised for issue by the Board and signed on its behalf by:

  
.....  
Charmaine Smith  
Trustee

CHRIST TABERNACLE - PEOPLE WHO CARE  
Notes to the Financial Statements  
For the year ended 31 March 2019

**1. Accounting Policies**

**Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

CHRIST TABERNACLE - PEOPLE WHO CARE meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

**Going concern**

**2. Income from donations and legacies**

	2019	2018
	£	£
<b>Unrestricted funds</b>		
Donations received	37,634	39,184
	<b>37,634</b>	<b>39,184</b>

**3. Investment income**

	2019	2018
	£	£
<b>Unrestricted funds</b>		
Bank interest receivable	40	465
	<b>40</b>	<b>465</b>

**4. Other income**

	2019	2018
	£	£
<b>Unrestricted funds</b>		
Other income	321	4,187
	<b>321</b>	<b>4,187</b>

CHRIST TABERNACLE - PEOPLE WHO CARE  
Notes to the Financial Statements Continued  
For the year ended 31 March 2019

**5. Expenditure on generating donations and legacies**

	2019	2018
	£	£
<b>Unrestricted funds</b>		
Support costs	28,212	18,016
	<b>28,212</b>	<b>18,016</b>

**6. Costs of charitable activities by fund type**

	2019	2018
	£	£
<b>Unrestricted funds</b>		
Advancement of Christian Faith	23,609	38,466
Support costs	648	702
	<b>24,257</b>	<b>39,168</b>

**7. Costs of charitable activities by activity type**

	2019	2018
	£	£
<b>Activities undertaken directly</b>		
Advancement of Christian Faith	24,257	39,168

**8. Analysis of support costs**

	2019	2018
	£	£
Governance costs	28,860	18,718

**9. Net income/(expenditure) for the year**

This is stated after charging/(crediting):

	2019	2018
	£	£
Accountancy fees	2,792	4,606
Examiner's fees	648	702

CHRIST TABERNACLE - PEOPLE WHO CARE  
Notes to the Financial Statements Continued  
For the year ended 31 March 2019

**10. Staff costs and emoluments**

Total staff costs for the year ended 31 March 2019 were:

	2019	2018
	£	£
Salaries and wages	1,487	19,656
	<b>1,487</b>	<b>19,656</b>

**11. Comparative for the Statement of Financial Activities**

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

**12. Tangible fixed assets**

Cost or valuation	Motor Vehicles	Computer Equipment	Total
	£	£	£
At 01 April 2018	-	363	363
Additions	231	-	231
At 31 March 2019	<b>231</b>	<b>363</b>	<b>594</b>
<b>Net book values</b>			
At 31 March 2019	<b>231</b>	<b>363</b>	<b>594</b>
At 31 March 2018	-	363	363

**13. Creditors: amounts falling due within one year**

	2019	2018
	£	£
Other creditors	600	-
Accruals and deferred income	648	2,496
	<b>1,248</b>	<b>2,496</b>

**14. Movement in funds**

**Unrestricted Funds**

	Balance at 01/04/2018	Incoming resources	Outgoing resources	Balance at 31/03/2019
	£	£	£	£
<i>General</i>				
General	17,797	37,995	(52,469)	3,323
	<b>17,797</b>	<b>37,995</b>	<b>(52,469)</b>	<b>3,323</b>

CHRIST TABERNACLE - PEOPLE WHO CARE  
Notes to the Financial Statements Continued  
For the year ended 31 March 2019

**Unrestricted Funds - Previous year**

	Balance at 01/04/2017	Incoming resources	Outgoing resources	Balance at 31/03/2018
	£	£	£	£
<i>General</i>				
General	31,549	43,836	(57,588)	17,797
	<b>31,549</b>	<b>43,836</b>	<b>(57,588)</b>	<b>17,797</b>

**Purpose of unrestricted Funds**

General

These are funds general in nature, and are available to Trustees to be applied at their discretion within the objects of the Church.

**Purpose of restricted funds**

Restricted Funds

For restricted activities within the Church's objects.

**15. Analysis of net assets between funds**

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
<b>Unrestricted funds</b>			
<i>General</i>			
General	594	1,437	2,031
<b>Restricted funds</b>			
Restricted Funds	-	1,292	1,292
	<b>594</b>	<b>2,729</b>	<b>3,323</b>

CHRIST TABERNACLE - PEOPLE WHO CARE  
Notes to the Financial Statements Continued  
For the year ended 31 March 2019

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
<b>Unrestricted funds</b>			
<i>General</i>			
General	363	672	1,035
<b>Restricted funds</b>			
Restricted Funds	-	16,762	16,762
	<b>363</b>	<b>17,434</b>	<b>17,797</b>

CHRIST TABERNACLE - PEOPLE WHO CARE  
Detailed Statement of Financial Activities  
For the year ended 31 March 2019

	2019	2018
	£	£
<b>INCOME AND ENDOWMENT</b>		
<b>Donations and legacies</b>		
Donations	37,634	39,184
	<b>37,634</b>	<b>39,184</b>
<b>Investments</b>		
Bank interest receivable	40	465
	<b>40</b>	<b>465</b>
<b>Other income</b>		
Other income	321	4,187
	<b>321</b>	<b>4,187</b>
<b>Total incoming resources</b>	<b>37,995</b>	<b>43,836</b>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Cost of direct charitable activity	(23,609)	(38,466)
	<b>(23,609)</b>	<b>(38,466)</b>
<b>Other</b>		
Other resources expended	-	(404)
	<b>-</b>	<b>(404)</b>
<b>SUPPORT COSTS</b>		
<b>Governance costs</b>		
Governance costs	(28,212)	(18,016)
Governance costs	(648)	(702)
	<b>(28,860)</b>	<b>(18,718)</b>
<b>Total resources expended</b>	<b>(52,469)</b>	<b>(57,588)</b>
<b>Net Expenditure</b>	<b>(14,474)</b>	<b>(13,752)</b>

Charity number: 1082153

CHRIST TABERNACLE - PEOPLE WHO CARE

Report of the Trustees and Unaudited Financial Statements

For the year ended 31 March 2019

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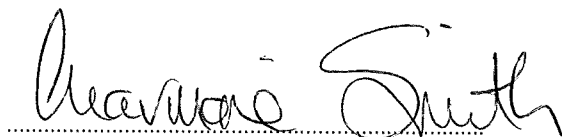
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Maria Hart  
MarrieTaylor  
(Resigned: 31 December 2018)

Independent examiners	Emmanuel Mensah FMAAT MBA (Finance) 1st Floor Office Suite 2 5 Lumina Way London EN1 1FS
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Approved by the Board of Trustees and signed on its behalf by



Charmaine Smith (Trustee)

CHRIST TABERNACLE - PEOPLE WHO CARE  
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02 October 2019

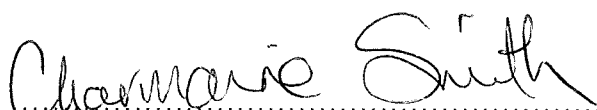
CHRIST TABERNACLE - PEOPLE WHO CARE  
Statement of Financial Activities  
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CHRIST TABERNACLE - PEOPLE WHO CARE  
Statement of Financial Position  
As at 31 March 2019

	Notes	2019 £	2018 £
<b>Fixed assets</b>			
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<b>The funds of the charity</b>			
Unrestricted income funds	14	3,323	17,797
<b>Total funds</b>		<b>3,323</b>	<b>17,797</b>

The financial statement were approved and authorised for issue by the Board and signed on its behalf by:

  
.....  
Charmaine Smith  
Trustee

CHRIST TABERNACLE - PEOPLE WHO CARE  
Notes to the Financial Statements  
For the year ended 31 March 2019

**1. Accounting Policies**

**Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015)', Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Charities Act 2011.

CHRIST TABERNACLE - PEOPLE WHO CARE meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

**Going concern**

**2. Income from donations and legacies**

	2019	2018
	£	£
<b>Unrestricted funds</b>		
Donations received	37,634	39,184
	<b>37,634</b>	<b>39,184</b>

**3. Investment income**

	2019	2018
	£	£
<b>Unrestricted funds</b>		
Bank interest receivable	40	465
	<b>40</b>	<b>465</b>

**4. Other income**

	2019	2018
	£	£
<b>Unrestricted funds</b>		
Other income	321	4,187
	<b>321</b>	<b>4,187</b>

CHRIST TABERNACLE - PEOPLE WHO CARE  
Notes to the Financial Statements Continued  
For the year ended 31 March 2019

**5. Expenditure on generating donations and legacies**

	2019	2018
	£	£
<b>Unrestricted funds</b>		
Support costs	28,212	18,016
	<b>28,212</b>	<b>18,016</b>

**6. Costs of charitable activities by fund type**

	2019	2018
	£	£
<b>Unrestricted funds</b>		
Advancement of Christian Faith	23,609	38,466
Support costs	648	702
	<b>24,257</b>	<b>39,168</b>

**7. Costs of charitable activities by activity type**

	2019	2018
	£	£
<b>Activities undertaken directly</b>		
Advancement of Christian Faith	24,257	39,168

**8. Analysis of support costs**

	2019	2018
	£	£
Governance costs	28,860	18,718

**9. Net income/(expenditure) for the year**

This is stated after charging/(crediting):

	2019	2018
	£	£
Accountancy fees	2,792	4,606
Examiner's fees	648	702

CHRIST TABERNACLE - PEOPLE WHO CARE  
Notes to the Financial Statements Continued  
For the year ended 31 March 2019

**10. Staff costs and emoluments**

Total staff costs for the year ended 31 March 2019 were:

	2019	2018
	£	£
Salaries and wages	1,487	19,656
	<b>1,487</b>	<b>19,656</b>

**11. Comparative for the Statement of Financial Activities**

The comparative year values on the Statement of Financial Activities are for unrestricted funds.

**12. Tangible fixed assets**

Cost or valuation	Motor Vehicles	Computer Equipment	Total
	£	£	£
At 01 April 2018	-	363	363
Additions	231	-	231
At 31 March 2019	<b>231</b>	<b>363</b>	<b>594</b>
<b>Net book values</b>			
At 31 March 2019	<b>231</b>	<b>363</b>	<b>594</b>
At 31 March 2018	-	363	363

**13. Creditors: amounts falling due within one year**

	2019	2018
	£	£
Other creditors	600	-
Accruals and deferred income	648	2,496
	<b>1,248</b>	<b>2,496</b>

**14. Movement in funds**

**Unrestricted Funds**

	Balance at 01/04/2018	Incoming resources	Outgoing resources	Balance at 31/03/2019
	£	£	£	£
<i>General</i>				
General	17,797	37,995	(52,469)	3,323
	<b>17,797</b>	<b>37,995</b>	<b>(52,469)</b>	<b>3,323</b>

CHRIST TABERNACLE - PEOPLE WHO CARE  
Notes to the Financial Statements Continued  
For the year ended 31 March 2019

**Unrestricted Funds - Previous year**

	Balance at 01/04/2017	Incoming resources	Outgoing resources	Balance at 31/03/2018
	£	£	£	£
<i>General</i>				
General	31,549	43,836	(57,588)	17,797
	<b>31,549</b>	<b>43,836</b>	<b>(57,588)</b>	<b>17,797</b>

**Purpose of unrestricted Funds**

General

These are funds general in nature, and are available to Trustees to be applied at their discretion within the objects of the Church.

**Purpose of restricted funds**

Restricted Funds

For restricted activities within the Church's objects.

**15. Analysis of net assets between funds**

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
<b>Unrestricted funds</b>			
<i>General</i>			
General	594	1,437	2,031
<b>Restricted funds</b>			
Restricted Funds	-	1,292	1,292
	<b>594</b>	<b>2,729</b>	<b>3,323</b>

CHRIST TABERNACLE - PEOPLE WHO CARE  
Notes to the Financial Statements Continued  
For the year ended 31 March 2019

Previous year

	Tangible fixed assets	Net current assets / (liabilities)	Net Assets
	£	£	£
<b>Unrestricted funds</b>			
<i>General</i>			
General	363	672	1,035
<b>Restricted funds</b>			
Restricted Funds	-	16,762	16,762
	<b>363</b>	<b>17,434</b>	<b>17,797</b>

CHRIST TABERNACLE - PEOPLE WHO CARE  
Detailed Statement of Financial Activities  
For the year ended 31 March 2019

	2019	2018
	£	£
<b>INCOME AND ENDOWMENT</b>		
<b>Donations and legacies</b>		
Donations	37,634	39,184
	<b>37,634</b>	<b>39,184</b>
<b>Investments</b>		
Bank interest receivable	40	465
	<b>40</b>	<b>465</b>
<b>Other income</b>		
Other income	321	4,187
	<b>321</b>	<b>4,187</b>
<b>Total incoming resources</b>	<b>37,995</b>	<b>43,836</b>
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Cost of direct charitable activity	(23,609)	(38,466)
	<b>(23,609)</b>	<b>(38,466)</b>
<b>Other</b>		
Other resources expended	-	(404)
	<b>-</b>	<b>(404)</b>
<b>SUPPORT COSTS</b>		
<b>Governance costs</b>		
Governance costs	(28,212)	(18,016)
Governance costs	(648)	(702)
	<b>(28,860)</b>	<b>(18,718)</b>
<b>Total resources expended</b>	<b>(52,469)</b>	<b>(57,588)</b>
<b>Net Expenditure</b>	<b>(14,474)</b>	<b>(13,752)</b>