



HOPE FOR TANZANIA

TRUSTEES REPORT

Year Ended: 31st December 2018

Registered Charity No: 1124470

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REFERENCE INFORMATION

TRUSTEES AND PROFESSIONAL ADVISORS

Trustees

Dr M. P. Grosvenor (Chairman)
Mr D. Beath (Treasurer)
Mrs P. B. Grosvenor (Secretary)
Dr P. Harris (Retired in November 2018)
Mrs V. Quick MBE
Mrs M. Zimmermann
Mr P. Zimmermann

Principal Address

12 Hazel Grove
Duffield
Derbyshire
DE56 4GP

Bankers

Barclays
2 Bishop Meadow Road
Loughborough
Leicestershire
LE11 5RE

Independent Examiner

Hugh Gunn
Barton Drove Cottage
Winscombe Hill
Winscombe
Somerset BS25 1DJ

Hope for Tanzania Trustees Annual Report 2018

CHAIRMAN'S REPORT

Governing Document

Hope for Tanzania is governed by its Trust Deed dated 3 March 2008. It is registered with the Charity Commission, registration number 1124470.

Objectives

The objects of Hope for Tanzania, as set out in the Trust Deed, are to advance education in accordance with Christian principles and to relieve poverty in particular, but not exclusively, by improving employment prospects of individuals and communities by such means as the trustees may consider appropriate including by means of establishing and operating any educational or training establishment or establishments and by the provision of funds, goods or services of any kind including support for small businesses in such parts of Tanzania.

Hope for Tanzania works in the following areas:

- assisting Tuishime Pre and Primary School to educate its pupils.
- supporting community projects to improve education, generate income and improve employment prospects.
- supporting individuals in Tanzania to improve their education.
- promoting the Christian faith through education.
- providing short term opportunities for people from the UK to visit Tanzania.

How we work

We rely on finding trustworthy and capable individuals in Tanzania to ensure that funds we distribute are used effectively on designated projects so as to avoid misappropriation of funds. We are satisfied that our key contacts at Tuishime School and in Singida are such individuals and that funds have been used for the specified purpose. Our regular visits, during which we make observations and talk with individuals, and regular communication with contacts in Tanzania give us additional confidence.

We are delighted that Tuishime School continues to be almost financially independent of Hope for Tanzania apart from the help we provide through our child sponsorship scheme. We also offer advice and assistance to further improve teaching quality and richness. This maturity in the school situation has given us freedom to move our principal focus to other projects such as mission work in Singida and the Bible school in Dar es Salaam.

The child sponsorship scheme, in particular, allows some families to send their children to the highly successful Tuishime School which has consequently become over-subscribed. We have also provided financial support to an increased number of students at other educational institutions as a result of hardship and to one individual who is setting up a photography business.

We are very keen to minimise the possibility that an individual or project becomes unduly dependent on Hope for Tanzania and make it clear at the outset whether funding is of a seed nature or not, how much we will fund and for how long. We fund according to Christian principles, and pray regularly, in order to maximise the benefit that our

support provides. The projects that have been supported in 2018 were solely for the benefit of people living in Tanzania - students, children and families. Our programmes are run for the benefit of people irrespective of their religion, gender or age.

What we did - Activities, Achievements

In setting objectives for the year and allocating funds to projects, trustees have complied with their duty of care in regard to the public benefit guidance as published in section 4 of the Charities Act 2006 by the Charity Commission. The trustees always ensure that its programmes are in line with the charitable aims and objectives of Hope for Tanzania. During 2018, Hope for Tanzania carried out its activities in Tanzania for the public benefit as follows:

Education at Tuishime School

Four teachers have left the School and been replaced with younger staff. Andrew Mathias currently remains as head teacher. Teachers are positive with no major issues being flagged to the head teacher or Director. Mollel, whom we are sponsoring in O levels (Kiswahili, geography, civics), has passed these exams so we are continuing to sponsor him for A levels (history, general studies, Swahili, geography).

The local Anglican minister comes to School to hold two Christian classes each week which is viewed very positively by staff. The school has recruited a librarian who has sorted the books and encouraged children to read them more widely than before. We see this as a great success.

The number of children on roll is 430 with demand for places remaining at a high level despite competition from the ever increasing number of private schools. There have been no government actions to reduce the attractiveness of English medium primary schools, such as making their operation challenging or insisting that all education be carried out in Kiswahili, both of which looked distinct possibilities a year ago. Results of Std VII national exams held in August showed that all children passed the exams. The relative standard compared to other schools is much lower than previous years as shown by the position of the school in the district dropping from 15/50 to 33/51. Naomi Masenge, School Director, is seeking to improve teaching standards in mathematics and science so that the high standards of previous years are again achieved. School computers are all working well.

The condition of classrooms is unchanged and remains poor as no money has been allocated for re-painting or repairs. All are in need of renovation to make a more pleasant learning environment for children and teachers. A new kitchen has been built to replace the previous wooden structure which was condemned by inspectors. It looks magnificent and works well. There are still plans to build offices for senior staff and a new plan to build a dining hall all in the middle of the garden. Funding for this will come from the school itself.

The main challenge in the school is its financial situation. The School is still not allowed to raise fees and has incurred a TSh15 million tax bill which is being paid to the government tax authority over an 8 month term. Naomi also took out a TSh30 million loan over 2 years to pay for the new kitchen. Naomi confirmed that when the loan and tax bills have been re-paid the financial situation will be a lot healthier and the School will almost be financially independent. Payment of fees by parents is currently poor, in part due to the economic climate in Tanzania, which has led to continuing challenges

paying teacher salaries. The cost of food items has increased which also contributes to the financial strains.

Regarding succession planning at the School, Naomi and Felix Masenge still plan for their daughter Felicia to take over the Director position in about 3 years' time but this is dependent on her family continuing to live in the area. Their proposal is that ownership of the school will transfer to their sons-in-law which Felix and Naomi will discuss with them in the next few months.

Support and Education of Individuals

The child sponsorship scheme continues to make a significant contribution to the lives of individual children at the school and helps their families by reducing the economic burden on them. 18 sponsors support 22 sponsored children. The monthly full sponsorship cost remains at £30. We kept in contact with sponsors during the year by newsletter updates and Christmas cards designed by one of the teachers.

We currently financially support the following students.

- TG is being supported in his A levels.
- SC has been supported during 2018 and has now completed her BA degree in Accountancy with graduation in December.
- AS is being supported at Arusha Secondary School and has now progressed to Form 4.
- BM has completed his BSci Biology degree at Mwenge Catholic University.

It is wonderful to see these young people progressing in their academic studies and growing in Christian maturity. It is a real privilege to help them.

Mission in Singida

Hope for Tanzania continued to sponsor Pastor Deo during the year and intends to do so until October 2022 after which we hope that he will be fully supported from Tanzanian sources. Our support allows him to focus on church planting, evangelism, training pastors and church members and helping them in other practical ways, such as training in entrepreneurship. We are satisfied with his work and feel confident that he is careful with the funds we have given him seeking to obtain best value. His supervision and project management of the Mwandalya church building project was carried out in a very efficient and timely way and he made best efforts to complete the project at the lowest cost possible.

In October a small group from the UK joined a mission team which consisted of 5 Europeans and 6 Tanzanians some of whom were from the Here's Life Africa team. Our focus was mainly on Singida villages that we had previously visited. Hope for Tanzania funded the building of the Mwandalya church which we visited. We had monitored its construction, managed by Pastor Deo, and were satisfied by the quality of the building after visiting the village. We held training sessions for the church on discipleship and evangelism which were well received and gave out literature to young people after a football match holding an impromptu open air service which attracted a large crowd. In the evenings we showed films and preached the gospel. We visited the village bar area and talked to people about their spiritual needs. We discussed the pastor's strategy for church growth, the needs in the church and his Bible college course.

In four other villages we held teaching seminars for the church on relationships (with God, the church community and the external community) and stewardship (citizens of heaven and how to use our talents, time and treasure). We also ran meetings for

children, held open air meetings (where we spoke a message of hope and God's love) and, in the evenings, showed gospel films. We visited market areas in teams, built friendships and spoke to people about the love of Christ. Many people responded to the gospel message. The churches in the Hub villages remain strong despite some set-backs with Christians continuing to have strong faith, knowledge about the Lord and strong activity in evangelism outside the church.

We again visited a village, where we had previously carried out pioneering work, linking with the mission team from the Hub church to blitz it with tracts and invitations to the evening films. Vast numbers of children turned up in the early evening so we played games with them before the film started. Many people committed themselves to follow Jesus. On the second day we returned to the village and visited people in their homes, giving out the few Bibles we had. On the third day we held the inaugural church meeting with about 30 from the village attending, supplemented by an equal number from the team and the Hub church.

All the churches we work with are from the Tanzania Assemblies of God.

Training of Pastors in Dar es Salaam

We spoke at the annual Oasis of Victory Faith Ministry movement (OAVM) conference in Dar es Salaam for pastors from Kenya, Tanzania, Uganda and Mozambique. There is no doubt that these pastors are passionate for the Lord's work but are struggling with issues like youth unemployment, how to engage strongly with their local communities and how to embrace new ideas for "doing church" so that it becomes relevant to young people. The OAVM church building in Dar es Salaam remains unaltered from 2 years ago as funding has been tight. Stephen, and his wife Esnat, now retired from her position of Professor at Ardhui University, remain very committed to OAVM and spend much time travelling to encourage and train pastors. Construction of their Bible School has halted due to lack of funds with only one and a half classrooms having been completed (unchanged from last year). This prevents it being used to run any courses. The first cohort of students has completed the year long course which was held at the Dar es Salaam OAVM church. One problem Stephen and Esnat encountered was that whilst 40 pastors/leaders enrolled and started the course only 15 graduated as they could not afford the TSh15,000 monthly fees which covered costs of course materials, accommodation and food. Electricity has now been delivered to close to the Mlandizi site although no connection to the college buildings has been made.

Challenges to Hope for Tanzania

- Substantial financial needs in The Oasis of Victory Faith Ministry as it seeks to continue constructing the Bible school and run courses for pastors.
- Continuing spiritual impact in Singida through evangelism, training of pastors and Christians and God's provision of funds to build churches.
- Stability in finances, staff and pupil numbers at Tuishime School and continuing motivation to improve the quality of teaching and educational experience for children.

Dr Martin P. Grosvenor
Chair of Trustees
On behalf of the Trustees

Trustees

Our trustees were unpaid in connection with their service to the charity during 2017.
Dr P Harris retired as a Trustee on 17th November 2018.

Financial review

Political and charitable donations

There were no political or charitable donations made during the period.

Statement of Trustees responsibilities

Company law requires the Trustees to prepare financial statements for each financial period which give a true and fair view of the state of affairs of the Company for the year and of its incoming resources and resources expended during the year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any materials departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Company will continue to function.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy, at any time, the financial position of the Company and enable them to ensure that the financial statements comply with the relevant Companies Act and Charities Act. They are also responsible for safeguarding the assets of the Company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Independent Examiner

These financial statements have been examined by Hugh Gunn.
This report was approved by the Trustees on

Dr Martin P. Grosvenor
Chair of Trustees
On behalf of the Trustees

Independent examiner's report to the trustees of Hope for Tanzania

I report on the accounts of the Company for the year ended 31st December 2018, which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

Respective responsibilities of trustees and examiner

The Trustees are responsible for the preparation of the accounts. The Trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The Charity's gross income exceeded £25,000 but was below £500,000 and I am qualified to undertake the examination by being a qualified member of the Institute of Chartered Certified Accountants in England and Wales.

Having satisfied myself that the Charity is not subject to audit under company law and is eligible for independent examination, it is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the Charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as Trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 386 of the Companies Act 2006; and
- to prepare accounts which accord with the accounting records, comply with the accounting requirements of section 396 of the Companies Act 2006 and with the methods and principles of the Statement of Recommended Practice: Accounting and Reporting by Charities have not been met; or

(2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Hugh Gunn
Barton Drove Cottage
Winscombe Hill
Winscombe
Somerset BA25 1DJ

Statement of Financial Activities

For the year ended 31st December 2018

Income and Expenditure

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2018 £	Total 2017 £
Incoming Resources					
Voluntary income	2	12,925	20,350	33,275	36,466
Activities for generating funds		0	0	0	0
Investment income		156	0	156	0
Incoming Resources from Charitable Activities		0	0	0	5,524
Total Incoming Resources		13,081	20,350	33,431	41,990
Resources Expended					
Costs of generating voluntary income		1,220	0	1,220	0
Fundraising trading costs		0	0	0	0
Investment management costs		0	0	0	0
Charitable expenditure		24,511	20,827	45,338	33,173
Governance costs		500	0	500	421
Total Resources Expended	3	26,231	20,827	47,058	33,593
Net Movement in Revenue Funds		(13,150)	(477)	(13,627)	8,397
Transfer from unrestricted to restricted funds		0	0	0	
Balances brought forward 1/1/18		21,603	642	22,245	
Total Funds to carry forward 31/12/18		8,453	165	8,618	8,397

Balance Sheet
At 31st December 2018

		Dec-18	Dec-17
	Notes	£	£
Fixed Assets			
Tangible fixed assets	4	0	0
		<u>0</u>	<u>0</u>
Current Assets			
Debtors	5	6,257	11,940
Cash at Bank and in Hand		2,361	10,305
Deposit, food bank, CBF accounts		0	0
Total current assets		<u>8,618</u>	<u>22,245</u>
Creditors: amounts falling due within one year		0	0
Net Current Assets		<u>8,618</u>	<u>22,245</u>
Total Assets less Current Liabilities		<u>8,618</u>	<u>22,245</u>
Creditors: amounts falling due after more than one year		0	0
Net Assets		<u>8,618</u>	<u>22,245</u>
Represented by:			
Funds			
Unrestricted Funds		8,453	21,603
Restricted Funds	7	165	642
Revaluation Reserve		0	0
	6	<u>8,618</u>	<u>22,245</u>

Chairman of Trustees
M Grosvenor

The notes on pages 12 to 14 form an integral part of these financial statements.

Notes to the Financial Statements

Year ended 31st December 2018

1 Accounting Policies

The principal accounting policies are set out below. These accounting policies have been applied consistently throughout the year.

Basis of Accounting

These financial statements have been prepared under the historical cost convention and in accordance with applicable accounting standards. They follow the recommendations in the Statement of Recommended Practice, Accounting and Reporting by Charities (issued March 2005, revised in May 2008).

Incoming Resources

Income is recognised by the Charity as follows:

Voluntary income such as donations, gifts and legacies is included in full at the point of receipt; income from fundraising activities is stated gross before any expenses.

Resources Expended

Resources expended are recognised in the year in which they are incurred. Charitable expenditure comprises those costs directly incurred by the Company in the delivery of its charitable activities. It includes both costs that can be allocated directly to such activity and those costs of an indirect nature necessary to support them.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a specific activity are allocated directly; others are apportioned on an appropriate basis.

Taxation

The activities of the Charity fall within the exemptions afforded by the provisions of the Income and Corporation Taxes Act 1988. Accordingly, there is no taxation charge in these financial statements.

Fund Accounting

Funds held by the Charity are either:

Unrestricted funds - these are funds which can be used in accordance with the charitable objects at the discretion of the Directors, or

Restricted funds - these are funds which can only be used for the particular restricted purposes within the objects of the Charity. Restrictions arise when specified by the donor or when funds are raised for a particular purpose.

2 Incoming Resources

During the year, the Charity received gifts subject to Gift Aid which have been used for the charitable purposes of the Charity.

Notes to the Financial Statements (continued)
Year ended to 31st December 2018

3 Resource expended

During the year, the Charity made a number of grants to Tanzanian projects.

SEGMENT REPORT	Unrestr Funds	Restricted Funds	Total 2018	Total 2017
	£	£	£	£
INCOME				
Tuishime School facilities	0	0	0	0
Pastor Deo Church Building	0	9,100	9,100	0
Supporting local ministries	0	4,870	4,870	8,537
Child sponsorship	0	3,880	3,880	5,837
Further education	0	1,100	1,100	280
Micro Business	0	1,400	1,400	0
Computers	0	0	0	0
Other	0	0	0	0
General fund	6,642	0	6,642	24,880
Gift Aid	6,439	0	6,439	2,456
Total income	13,081	20,350	33,431	41,990
EXPENDITURE				
Tuishime School facilities	0	0	0	2,024
Pastor Deo Church Building	16,400	9,000	25,400	0
Supporting local ministries	2,720	5,350	8,070	13,406
Child sponsorship	4,300	4,000	8,300	4,000
Further education	760	1,077	1,837	850
Micro Business	0	1,400	1,400	0
Other	80	0	80	0
Computers	0	0	0	0
General fund	1,971	0	1,971	13,313
Total expenditure	26,231	20,827	47,058	33,593
BALANCES IN YEAR	(13,150)	(477)	(13,627)	8,397

4 Tangible Fixed Assets

There were no Tangible fixed assets held by the Charity

5 Debtors

	2018	2017
Gift Aid due from HMRC	£ 6,257	£11,940

6 Funds reconciliation

ANALYSIS OF FUNDS	Unrestricted	Restricted	Total funds 2,018
Fixed Assets	0	0	0
Investments	0	0	0
Current Assets	8,453	165	8,618
Current Liabilities	0	0	0
	8,453	165	8,618

7 Restricted funds

RESTRICTED FUNDS	Balance at 01.01.18 £	Changes in year £	Balance at 31.12.18 £
School facilities	0	0	0
Pastor Deo Church Building	0	100	100
Support Ministries	478	(480)	(2)
Child sponsorship	114	(120)	(6)
Further education	0	23	23
Micro Business	0	0	
Computers	50	0	50
	642	(477)	165

8 Capital Commitments

There were no capital commitments at 31st December 2018.

9 Contingent Liabilities

There were no contingent liabilities at the end of the period.

10 Related party disclosures

There were no related party transactions and no trustee received any remuneration for their service as a trustee.

11 Pensions

Because there are no employees of the Charity, there are no pension liabilities or responsibilities.