



**Buntingford Community Area Transport Trust (BCAT)**  
**Reg Charity no 1176008**

**ANNUAL REPORT 2018/2019**

**Trustees**

Jeffrey Jones  
Jonathan Ling  
Graham Waite  
Stephen Bowman  
Graham Bonner

**Objects**

To provide transport facilities for the residents of Buntingford and the surrounding area for people who have special need of such facilities because they are elderly, poor or disabled, people with young children or those living in isolated areas where there are no adequate public transport facilities.

**The Charity was formed on the 21<sup>st</sup> November 2017 and began service on the 26<sup>th</sup> March 2018.**

**Overview of the Year**

During the year BCAT purchased two vehicles both operated on a S19 Permit, issued by the Department for Transport.

The service initially ran from the south to the north of the town on a continuous loop.

During the latter part of the year the service was expanded to take in the villages of Cottered, Throcking, Buckland, Chipping, Wyddial, Great Hormead, Hare Street, Westmill and Aspenden.

Trustees continue to monitor the service and make changes to the timings and routes where necessary.

Four drivers operate on a self employed basis.

The service is based at the Seth Ward Community Centre, Luynes Rise, Buntingford, SG9 9SG.

## Buntingford Community Area Transport Accounts 2018/2019

Registered Charity No.1176008

### Income

|                         |          |
|-------------------------|----------|
| Grants/Donations        | 50127.50 |
| Hirings                 | 765.80   |
| Developer contributions | 5000.00  |
| Fare                    | 534.00   |

|                     |                 |
|---------------------|-----------------|
| <b>Total Income</b> | <b>56427.30</b> |
|---------------------|-----------------|

### Expenditure

|                        |          |
|------------------------|----------|
| Start up costs         | 1111.00  |
| Vehicle purchase       | 10010.00 |
| Wages                  | 16665.00 |
| Permits/fees/Insurance | 6325.04  |
| Sundries               | 253.33   |
| Publicity/Printing     | 1513.20  |
| Training               | 420.00   |
| Uniforms               | 436.46   |
| Service/Repairs        | 4343.53  |
| Diesel                 | 3554.83  |

|                          |                 |
|--------------------------|-----------------|
| <b>Total Expenditure</b> | <b>44632.39</b> |
|--------------------------|-----------------|

### Balance

|                      |                 |
|----------------------|-----------------|
| Bank as at 31.3.2019 | <b>11794.91</b> |
|----------------------|-----------------|

|        |         |
|--------|---------|
| Income | 56427.3 |
|--------|---------|

|             |          |
|-------------|----------|
| Expenditure | 44632.39 |
|-------------|----------|

|                      |                 |
|----------------------|-----------------|
| <b>Balance c/fwd</b> | <b>11794.91</b> |
|----------------------|-----------------|

# Buntingford Community Area Transport Accounts 2018/2019

Registered Charity No.1176008

## Income

|                         |          |
|-------------------------|----------|
| Grants/Donations        | 50127.50 |
| Hirings                 | 765.80   |
| Developer contributions | 5000.00  |
| Fare                    | 534.00   |

**Total Income** **56427.30**

## Expenditure

|                        |          |
|------------------------|----------|
| Start up costs         | 1111.00  |
| Vehicle purchase       | 10010.00 |
| Wages                  | 16665.00 |
| Permits/fees/Insurance | 6325.04  |
| Sundries               | 253.33   |
| Publicity/Printing     | 1513.20  |
| Training               | 420.00   |
| Uniforms               | 436.46   |
| Service/Repairs        | 4343.53  |
| Diesel                 | 3554.83  |

**Total Expenditure** **44632.39**

## Balance

Bank as at 31.3.2019 **11794.91**

Income 56427.3

Expenditure 44632.39

**Balance c/fwd** **11794.91**

Accounts represent are true and accurate

Signed W. J. Noades W.J.Noades