



Buntingford Community Area Transport Trust (BCAT)
Reg Charity no 1176008

ANNUAL REPORT 2018/2019

Trustees

Jeffrey Jones
Jonathan Ling
Graham Waite
Stephen Bowman
Graham Bonner

Objects

To provide transport facilities for the residents of Buntingford and the surrounding area for people who have special need of such facilities because they are elderly, poor or disabled, people with young children or those living in isolated areas where there are no adequate public transport facilities.

The Charity was formed on the 21st November 2017 and began service on the 26th March 2018.

Overview of the Year

During the year BCAT purchased two vehicles both operated on a S19 Permit, issued by the Department for Transport.

The service initially ran from the south to the north of the town on a continuous loop.

During the latter part of the year the service was expanded to take in the villages of Cottered, Throcking, Buckland, Chipping, Wyddial, Great Horstead, Hare Street, Westmill and Aspenden.

Trustees continue to monitor the service and make changes to the timings and routes where necessary.

Four drivers operate on a self employed basis.

The service is based at the Seth Ward Community Centre, Luynes Rise, Buntingford, SG9 9SG.

Buntingford Community Area Transport Accounts 2018/2019

Registered Charity No.1176008

Income

Grants/Donations	50127.50
Hirings	765.80
Developer contributions	5000.00
Fare	534.00

Total Income **56427.30**

Expenditure

Start up costs	1111.00
Vehicle purchase	10010.00
Wages	16665.00
Permits/fees/Insurance	6325.04
Sundries	253.33
Publicity/Printing	1513.20
Training	420.00
Uniforms	436.46
Service/Repairs	4343.53
Diesel	3554.83

Total Expenditure **44632.39**

Balance

Bank as at 31.3.2019 **11794.91**

Income 56427.3

Expenditure 44632.39

Balance c/fwd **11794.91**

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Balance

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Expenditure 44632.39

Balance c/fwd 11794.91

Accounts represent are true and accurate

Signed *W. J. Noades* W.J.Noades