

Jigsaw Events CIO

Trustees' Annual Report

Period 14th May 2018 to 5th April 2019

Jigsaw Events CIO

Charity Reference and administration details

Period 14 May 2018 to 31 March 2019

Charity registration number 1178363

Charity's principal address
Rowandale House
Woodland Road
Halesowen
B62 8JT

Trustees who manage the charity

Ms M Hadley (appointed 14 May 2018) Chair
Dr E Tilly (appointed 14 May 2018)
Mr P Cornell (appointed 14 May 2018)

Jigsaw Events CIO

Structure, governance and management

The Charitable Incorporated Organisation was formed on 14 May 2018 and took over the affairs of Jigsaw which formerly operated as a non-registered charity on the same date.

Jigsaw Events CIO is a registered charity in England and Wales under reference 1178363

The first trustees were appointed on the formation of the Charity. Additional trustees may be appointed by the members or the trustees. At the first annual meeting of the members of the Charity all trustees shall retire from office. At subsequent annual meetings one third of the trustees shall retire from office.

Objectives and activities

The charities' objectives are to provide social and leisure opportunities for the benefit of people living in the Black Country and Birmingham, in particular but not exclusively people with a learning disability, those experiencing financial hardship or other difficult circumstances, with the object of increasing their social networks, promoting independence and increasing community inclusion.

It does this through delivering a programme of regular and one off social and leisure activities that our members request.

Achievements and performance

A summary of the activities we have delivered for our members is available on our website <https://www.jigsawevents.org/past-events>

Financial review

When the Charity was formed it took over the funds of Jigsaw. These funds were initially used to fund the charity's work together with some fundraising and small donations. The Charity would however find it difficult to operate without grant income. Fortunately we were able to obtain two grants in the period, one from People's Health and one from Awards for all. The People's Health receipt was part of a larger grant over a two year period from January 2019 whereas the amount received from Awards for all was to provide funding for the year ended 31st March 2020. Whilst the charity has sufficient funding to operate in 2020, the trustees are aware that more long-term funding is required to ensure that the Charity can operate successfully beyond 2020. The trustees are currently pursuing additional grant funding to ensure that the Charity can operate over the next four years.

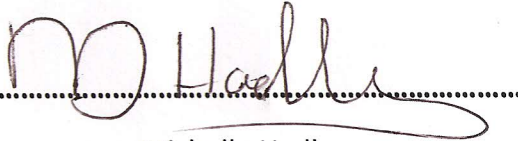
Jigsaw Events CIO

Declaration

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature.....

A handwritten signature in dark ink, appearing to read 'Michelle Hadley', written over a dotted line.

Full name

Michelle Hadley

Chair of trustees

Date

11/11/2019

Jigsaw Events CIO

Financial Statements

Period ended 31 March 2019

**Jigsaw Events CIO
Balance Sheet
As at 31 March 2019**

| | |
|-----------------------|---------------|
| | £ |
| Current assets | |
| Cash at bank | 12,788 |
| | <u>12,788</u> |
| Fund balances | |
| Unrestricted | (870) |
| People's Health | 3,667 |
| Awards for All | 9,991 |
| | <u>12,788</u> |

Jigsaw Events CIO
Receipts and Payments Account
For the Period Ended 31 March 2019

| | Unrestricted | Heart of England | Awards for All (Dec 2017) | People's Health | Awards for All (Mar 2019) | Total |
|--------------------------------------|--------------|---------------------|---------------------------------|--------------------|---------------------------------|---------------|
| | £ | £ | £ | £ | £ | £ |
| Receipts | | | | | | |
| Fundraising and donations | 1,391 | - | - | - | - | 1,391 |
| Members' contributions to activities | 2,936 | - | - | - | - | 2,936 |
| People's Health grant | - | - | - | 4,783 | - | 4,783 |
| Awards for All grant | - | - | - | - | 9,991 | 9,991 |
| | <u>4,327</u> | <u>-</u> | <u>-</u> | <u>4,783</u> | <u>9,991</u> | <u>19,101</u> |
| Payments | | | | | | |
| Events | 4,147 | - | - | - | - | 4,147 |
| Administration costs | - | 200 | 5,456 | 1,116 | - | 6,772 |
| | <u>4,147</u> | <u>200</u> | <u>5,456</u> | <u>1,116</u> | <u>-</u> | <u>10,919</u> |
| Net income/(expenditure) | <u>180</u> | <u>(200)</u> | <u>(5,456)</u> | <u>3,667</u> | <u>9,991</u> | <u>8,182</u> |

Fund Balances

| | Balances transferred from Jigsaw £ | Receipts £ | Payments £ | Carried Forward £ |
|---------------------------|--|---------------|-----------------|-------------------------|
| Unrestricted | (1,050) | 4,327 | (4,147) | (870) |
| Heart of England | 200 | - | (200) | - |
| Awards for All (Dec 2017) | 5,456 | - | (5,456) | - |
| People's Health | - | 4,783 | (1,116) | 3,667 |
| Awards for All (Mar 2019) | - | 9,991 | - | 9,991 |
| | <u>4,606</u> | <u>19,101</u> | <u>(10,919)</u> | <u>12,788</u> |