

**ANNUAL REPORT AND STATEMENT OF ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2019**

**CALVARY
MINISTRIES
WORLDWIDE**

CHARITY REGISTRATION No: 1119161

Independent Examiners Ltd
Sovereign Centre
Poplars
Yapton Lane
Walberton
West Sussex
BN18 0AS

CALVARY MINISTRIES WORLDWIDE

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CALVARY MINISTRIES WORLDWIDE

LEGAL AND ADMINISTRATIVE INFORMATION

CHARITY NUMBER	1119161
START OF FINANCIAL YEAR	1st April 2018
END OF FINANCIAL YEAR	31st March 2019
TRUSTEES AT 31ST MARCH 2019	Pastor O. Ayodele Mr S. Fatunwase Mr S. Kputu Mr O. Olugbodl Dr O. Adams

The existing trustees appoint any new trustees following the provisions laid out in the Charity's governing instrument.

GOVERNING INSTRUMENT	Declaration of Trust Dated 17th April 2007.
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OBJECTS

a. to advance the Christian faith in accordance with the statement of doctrines in the schedule hereto throughout the World as the trustees may from time to time think fit.

b. to relieve sickness and financial hardship and to promote and preserve good health by the provision of funds, goods or services of any kind, including through the provision of counselling and support in such parts of the World as the trustees from time to time may think fit.

c. to advance education through the establishment of such schools in such parts of the United Kingdom and the World as the trustees may from time to time think fit.

CORRESPONDENCE ADDRESS	RCCG, Sanctuary Parish Grove Crescent Stratford London E15 1BJ
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PRIMARY BANKERS	Barclays Bank Plc Reading 2 Branch 90-93 Broad Street Reading Berkshire. RG1 2AP
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INDEPENDENT EXAMINER	Mr C.B Maizi FMAAT FCIE Independent Examiners Ltd Sovereign Centre Poplars Yapton Lane Walberton West Sussex BN18 0AS
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INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Report to the trustees/ members of Calvary Ministries Worldwide on the accounts for the year ended 31st March 2019 set out on pages 7 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

have not been met; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr C.B Malzi FMAAT FCIE
Independent Examiners Ltd
Sovereign Centre
Poplars
Yapton Lane
Walberton
West Sussex
BN18 0AS



Date: 20th November 2019

CALVARY MINISTRIES WORLDWIDE
TRUSTEES REPORT
FOR THE YEAR ENDED 31ST MARCH 2019

Name: Calvary Ministries Worldwide

Address: C/o Pastor Tayo Ayodele, RCCG (Sanctuary Parish), Grove Crescent, Stratford. E15 1BJ

Charity Number: 1119161.

Inland Revenue Number: XT 4221

Trustees

1. O. Ayodele; 2. O. Olugbodí; 3. O. Adams; 4. S. Fatunwashe; 5. S. Kputu

Independent Examiner

Mr C.B Maizl FMAAT FCIE
Independent Examiners Ltd
Sovereign Centre
Poplars
Yapton Lane
Walberton
West Sussex
BN18 0AS

Bankers

Barclays Bank
Reading 2 Branch
90-93 Broad Street
Reading
RG1 2AP

Activities: — Mr. Kola Kehinde, the Secretary, returned to work on October 10th, 2017. He continued with the work after settling down in the West Midlands to be able him and his team reach out better to our volunteers, prayer groups, churches etc. both in the Midlands and further North into Scotland.

We continued to work along our streamlined ministry thrusts as earlier planned:

- a. Most of the training manuals are now about ready for use.
- b. Our Dudley chapter has started in earnest and building up for Kingdom service.
- c. Training Chapter members and partners to become Disciples and trainers is still being done.
- d. We have offered Trauma Healing & Marriage Counselling to Churches and several others.

Our online prayer initiatives continue to be a platform for Partners and volunteers to meet and pray for the work and various Nations. We have seen many more join the online prayers during this period. We still volunteer with various groups and churches to feed the homeless every week and work with them to meet various other needs. God gave us grace to further strengthen our networks in Birmingham and Dudley areas as we keep offering ourselves to help within the communities around us. We ran a weekend Young Adult mentoring programme during the year and hope to build up on this in the next year. We started concrete efforts to work towards having our own operational base. This will ease a lot of financial burdens of having to keep hiring hotels when we need to bring together different people for mentoring (including youths & young adults, singles and married etc.)

We engaged with our local churches to boost Community engagement at various levels. One of our staff (a trained counsellor), continues to volunteer in Individual and Relationship Counselling. Others, as well as our partners across the Nation also work with their various churches to deliver all manner of needed Interventions through the churches into their various communities.

The annual Discipleship and Missions Conference 2018 took place in a new venue in Dudley and was a lot more successful than the 2017 one. Many more new people attended the conference and it still attracted all our members from across the country. We hope to build on this in the coming years.

CALVARY MINISTRIES WORLDWIDE
TRUSTEES REPORT
FOR THE YEAR ENDED 31ST MARCH 2019

Our volunteers and partners have continued in their consistent prayers, giving and tireless service for the growth of the work. The chapter members still meet regularly in some towns/cities and more are actively participating in church leadership or outreach activities such as youth and children work, discipleship teachings, community engagements and evangelism through their churches. We are grateful to them all.

Our quest for buying a property for the growing work is still ongoing. We are working with our partners to raise more resources for this purpose so that we can be more available to our people and increase our outreach within our community. We hope to work more earnestly on this in the new year.

We have continued to keep up with our obligations to the donors by keeping in touch with them and offering information concerning their donations. We also ensured that all designated (restricted) funds got to all the right recipients in their various countries. We have facilitated closer contact between donors and the voluntary workers they support as much as possible. We followed up with our offices in each of the Countries the global Ministries work to ensure resources are utilized as designated by the donors. We visited Nigeria, Botswana, India, France, Republic of Ireland, South Africa and had fortnightly online Peer-Mentorship Programmes with our colleagues in Tanzania and Australia. We taught Discipleship Introduction to Missions and Holiness, Holy Spirit and Prayer in Missions in various places across England, Scotland, Northern Ireland and in Poland and Spain. We also mentored various people and groups across the world on diverse online platforms and physically. We facilitated successful Trauma Healing trainings both in Nigeria (Jos and Lagos) and Botswana (Molepolole).

The projects and volunteers we have managed to support are in the following countries Niger Republic, Nigeria, Cameroun, South Africa, Benin Republic, South Sudan, Gambia, Liberia, United Kingdom, United States of America, Guinea, Tanzania, Togo, Mozambique, Senegal, Botswana, Burundi, Rwanda, Madagascar, Mauritania, Kenya.

Monies sent to the different people in the above countries have been used for various projects which include, prostitute rehabilitation, orphan care, training of adults as well as children's schooling, provision of vehicles for harsh terrains, medical and general welfare of volunteers, accommodation for volunteers etc. Most of the income is designated from source and we have kept faithful to our partners and supporters in ensuring their monies were spent as designated.

Policies- We have continued updating all our Policies.

Trustees' Meetings

The Trustees met on the 05th of May 2018 and the 09th of November 2018. The meetings were well attended by the Trustees. All the trustees have continued to work hard to move the Charity forward.

The Trustees are pleased with this year's developments and look to God to continue pursuing our goals the following directions in the New Year (2019/ 2020):

- 1 Further extension of our support base
- 2 Increased discipleship and mission trainings in churches beyond our current reach
- 3 Increasing the prayer group base beyond present frontiers
- 4 Plan small but strategic mission conferences in other cities and towns in the UK.
- 5 Send people especially donors and partners on field trips and work camps to visit, engage with, pray and support outreach work outside the UK.
- 6 Networking further with the work in other areas of Europe e.g. Republic of Ireland, Belgium and France where we already have volunteers.
- 7 Working with the Church in outreach and discipleship among young people as well as adults in the UK.

CALVARY MINISTRIES WORLDWIDE
TRUSTEES REPORT
FOR THE YEAR ENDED 31ST MARCH 2019


Trustees Responsibilities

The Charities Act 2011 require the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the trust and of the surplus of the trust for that period. In preparing those financial statements the trustees are required to:

- Select suitable accounting policies and apply them consistently
- Make judgements and estimates that are reasonable and prudent
- Prepare financial statements on the going concern basis unless it is inappropriate to presume that the trust will continue in existence.

The trustees are responsible for keeping proper accounting records, which disclose with reasonable accuracy at any time the financial position of the trust. They are also responsible for safeguarding the assets of the trust and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by the Trustees on the 4TH OCTOBER 2019

Signed on their behalf by Trustee 

Print Name: OLUTAYO AYODELE

CALVARY MINISTRIES WORLDWIDE

STATEMENT OF RECEIPTS AND PAYMENTS
FOR THE YEAR ENDED 31ST MARCH 2019

	Notes	Unrestricted Funds £	Restricted Funds £	Total 2018/19 £	Total 2017/18 £
RECEIPTS :					
Donations & Legacies	2a	10,449	114,666	125,115	143,203
Investment Income	2b	170	-	170	126
Other Incoming Resources	2c	719	-	719	100
TOTAL RECEIPTS		11,338	114,666	126,004	143,429
PAYMENTS :					
Costs of Charitable Activities	3a	13,648	116,238	129,886	127,979
Governance Costs	3b	633	-	633	1,255
TOTAL PAYMENTS		14,281	116,238	130,519	129,234
NET INCOMING/(OUTGOING) RESOURCES		(2,943)	(1,572)	(4,515)	14,195
Balances Brought Forward		53,393	13,758	67,151	53,391
Transfer Between Funds		-	-	-	-
BALANCES CARRIED FORWARD		50,450	12,186	62,636	67,586

The notes on pages 10 and 12 form part of these Financial Statements.

All operations are continuing operations.

CALVARY MINISTRIES WORLDWIDE

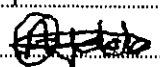
STATEMENT OF ASSETS AND LIABILITIES AS AT 31ST MARCH 2019

	Unrestricted Fund £	Restricted Fund £	Total 31-Mar-19 £	Total 31-Mar-18 £
ASSETS				
Cash Funds:				
Cash at Bank and In Hand	35,551	27,085	62,636	67,151
	35,551	27,085	62,636	67,151
Charity Funds:				
General Funds	35,551	-	35,551	53,393
Restricted Funds	-	27,085	27,085	13,758
	35,551	27,085	62,636	67,151
Assets Retained for the Charity's own use:				
Equipment Cost	701	-	701	701
	1,162	-	1,162	701
LIABILITIES				
Independent Examiner's Fee	810	-	810	633
	810	-	810	633

TRUSTEES RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity Law requires the Trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments Account and Statement of Assets and Liabilities which are set out on pages 8 and 9.

Approved by the Trustees on the 4TH OCTOBER 2019

Signed on their behalf by Trustee 

Print Name: OLUTAYO AYODELE

CALVARY MINISTRIES WORLDWIDE

NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2019

1. BASIS OF ACCOUNTING

The accounts have been prepared under the "Receipts and Payments" basis as prescribed by the Charity Commissioners and they meet the appropriate Legal Requirements.

2. RECEIPTS

	Note	Unrestricted Funds £	Restricted Funds £	Total 2018/19 £	Total 2017/18 £
a) Donations & Legacies					
Gifts & Donations	5	10,449	114,666	125,115	129,993
Gift Aid Tax Recovered		-	-	-	13,210
		10,449	114,666	125,115	143,203
b) Investment Income					
Bank Interest		170	-	170	126
		170	-	170	126
c) Other Incoming Resources					
Sundry Income		719	-	719	100
		719	-	719	100

CALVARY MINISTRIES WORLDWIDE
NOTES TO THE ACCOUNTS (continued)
FOR THE YEAR ENDED 31ST MARCH 2019

3. PAYMENTS

	Unrestricted Funds £	Restricted Funds £	Total 2018/19 £	Total 2017/18 £
a) Costs of Charitable Activities				
Advertising & Publicity	173	-	173	56
Bank Charges	497	-	497	757
Conference Costs	863	-	863	478
Equipment Costs	130	-	130	98
Gift & Donations	559	-	559	678
License & Subscriptions	1,395	-	1,395	763
Ministry Costs	186	-	186	1,020
Mobilisation Costs	969	-	969	-
Outreach & Missionary Projects	5	116,238	116,238	117,354
Printing, Postage & Stationery	747	-	747	187
Staff Meeting Costs	53	-	53	2,335
Staff Welfare	295	-	295	-
Sundry Expenses	36	-	36	218
Telephone Costs	1,102	-	1,102	483
Training Costs	160	-	160	15
Travel & Subsistence	6,484	-	6,484	3,537
	13,648	116,238	129,886	127,979

b) Governance Costs

Independent Examiner's Fee	633	-	633	609
Insurance Costs	-	-	-	436
Legal & Professional Fees	-	-	-	210
	633	-	633	1,255

CALVARY MINISTRIES WORLDWIDE

NOTES TO THE ACCOUNTS (continued) FOR THE YEAR ENDED 31ST MARCH 2019

4. RESTRICTED FUNDS

CURRENT FINANCIAL YEAR

	Balance 01-Apr-18 £	Income £	Expenditure £	Transfers £	Balance 31-Mar-19 £
Outreach - Missionary, Fields & Projects	25,503	83,311	87,054	-	21,760
Outreach - Special Project	(11,745)	31,355	29,184	-	(9,574)
	13,758	114,666	116,238	-	12,186

PREVIOUS FINANCIAL YEAR

	Balance 01-Apr-17 £	Income £	Expenditure £	Transfers £	Balance 31-Mar-18 £
Outreach - Missionary, Fields & Projects	20,550	95,639	90,686	-	25,503
Outreach - Special Project	(11,716)	26,639	26,668	-	(11,745)
	8,834	122,278	117,354	-	13,758

The restricted funds are wholly represented by the Charity's cash reserves.

5. PAYMENTS TO TRUSTEES AND RELATED PARTIES

No payments were made to trustees or any persons connected with them during this financial period. No other material transaction took place between the organisation and a trustee or any person connected with them (2017/18:None).

6. RISK ASSESSMENT

The Trustees actively review the major risks which the charity faces on a regular basis and believe that maintaining the free reserves stated, combined with the annual review of the controls over key financial systems carried out on an annual basis will provide sufficient resources in the event of adverse conditions. The Trustees have also examined other operational and business risks which they face and confirm that they have established systems to mitigate the significant risks.

7. RESERVES POLICY

The Trustees have considered the level of reserves they wish to retain, appropriate to the charity's needs. This is based on the charity's size and the level of financial commitments held. The Trustees aim to ensure the charity will be able to continue to fulfil its charitable objectives even if there is a temporary shortfall in income or unexpected expenditure. The Trustees will endeavour not to set aside funds unnecessarily.

8. PUBLIC BENEFIT

The Charity acknowledges its requirement to demonstrate clearly that it must have charitable purposes or 'aims' that are for the public benefit. Details of how the charity has achieved this are provided in the Trustees Report. The Trustees confirm that they have paid due regard to the Charity Commission guidance on public benefit before deciding what activities the charity should undertake.