

Annual Report Year ended 31st December 2018

Members of the Parochial Church Council from 1st January 2018 to 31 December 2018:

<i>Rector</i>	Revd Graham Cousins (ex-officio)
<i>Associate Minister</i>	Revd Debbi Stott (ex-officio)
<i>Wardens</i>	Mrs Angela Hanton (re-elected 29 th April 2018) Mr Steve Eaves (elected 29 th April 2018)
<i>Secretary</i>	Mr Phil Jones
<i>Treasurer</i>	Mrs Lynda Jones
<i>Other members:</i>	

Mrs Carol Allen
 Mrs Beryl Blackman (Deanery Synod member)
 Mrs Doreen Bryce
 Mr Steve Eaves (retired 29th April 2018)
 Mr Les Evans (appointed 29th April 2018)
 Mrs Jane Fisher (Deanery Synod member)
 Mrs Pam Hartley (appointed 29th April 2018)
 Mr Martyn Hindle (appointed 29th April 2018)
 Mr Bob Holmes (appointed 29th April 2018)
 Mrs Eileen Hughes (appointed 29th April 2018)
 Mrs Lynda Jones
 Mr Phil Jones
 Mrs Lindsey Lawrence
 Mr Steve Smith (retired 29th April 2018)
 Dr Ian Stott (retired 29th April 2018)
 Mrs Pauline Williams

Bankers: Santander
 CAF Bank

Custodian Trustee: Chester Diocesan Board of Finance

Christ Church and Public Benefit

Christ Church Moreton PCC is a Christian charity which undertakes a variety of activities in Moreton with wide ranging public benefit. The individual sections of this report explain in

some detail the activities that take place (with statistics where available) and these provide public benefit in one or more of the following areas:

- The Christian faith provides a religious, moral and ethical framework. Christ Church PCC and the members of Christ Church seek to explain this faith to people in the parish and to live it out in their lives.
- The PCC maintains the parish church as a place of worship in the town and has regular services of worship, mainly on Sundays and in addition on special occasions in the church's year, for example Christmas and Easter Week. The church is open most lunch times during the week for visiting and private prayer.
- The parish centre is maintained to supplement the church building in the provision of facilities for social care and outreach (e.g. TLC, Tea Bar/Lighthouse and various clubs) and for teaching the Christian faith.
- Christ Church is available and well used for weddings, funerals and wedding blessings. The churchyard, though having no new burial plots or space available in the Gardens of Remembrance, is still open for burials and for the interment of cremation ashes in existing plots.
- Christ Church helps to provide moral and spiritual education of children both by helping manage and provide spiritual instruction for Christ Church voluntary aided school (where the rector is the chair of governors) and by running Sunday school and mums and toddlers groups.
- The church and its members try to carry out Jesus Christ's teaching to provide for those in need through giving away part of its income, by organising collections for relief charities and by providing assistance for local needs such as the homeless. The church has a 'drop in' tea bar during term time to provide a friendly face and refreshments to local people. The church also provides work placements for people from the local adult education unit.
- The church has a pastoral care team which undertakes hospital and sick visiting and visits and assists those who are bereaved. A special service is held annually for those families bereaved during the year. The church also runs groups to help particular social care concerns.
- The church is also aware of working in Moreton and strives to ensure that its activities do not cause problems for people living in the area.

Essentially everything that is done at Christ Church is open to anyone who wishes to partake. Some areas of work, for example the toddler group, are necessarily limited to certain groups of people, but anyone who falls into such a group (subject to space being available) is welcome. Some parts of church services (such as taking communion bread and wine) are restricted to members of faith, but all are welcome to attend and partake in all services. Although most of those who benefit from the PCC's work live or work in the Moreton area, some beneficiaries are overseas (eg the recipients of mission donations) or in other parts of the UK (eg UK societies assisted).

Most of those carrying out the church's activity are volunteers whose benefits from the activity are incidental to their work. The Rector and curate receive stipends on a national

scale and adequate housing for the work they do in the parish, but again the benefits are necessary for the proper running of the church and are incidental.

The PCC are aware of the general guidance on public benefit published by the Charity Commission and this is taken into account in planning and operating the churches activities.

RECTOR'S REPORT

With a church which is as diverse as Christ Church, with many different activities taking place, it is good to have the opportunity to bring together in one booklet the many aspects of the life and mission of Christ Church. Although there is great variety here, everything should be held together by our vision of being a church which is 'Making Disciples, Growing Disciples and Being Disciples'.

Christ Church is committed to Being Disciples. At the heart of our life as a church are the times we meet together for worship. We have a regular pattern of services each week: Sundays at 9am is our more traditional service, at 10.45am — our family oriented service, and at 6.30pm a more reflective service. A small 'Preachers and Leaders team' met regularly to plan sermon series' and other aspects of our services, as well as other teaching programmes within the church. Average Sunday attendances are around 120, ranging in age from babies to those in their 90's.

In addition there are special services around festivals such as Lent, Easter and Christmas, and occasionally services are combined with other churches in Wallasey Deanery and with other denominations in Moreton.

All our services also offer opportunities for church members to exercise different ministries — different people are involved in speaking, in leading the services, in reading the Bible or leading the prayers. At 10.45 am there is a regular slot where a member of the congregation will be interviewed about how God has been at work in their life. Music is also an important part of our corporate worship. We are blessed with gifted musicians and singers who lead the music in our 10.45 am and 6.30 pm services, and greatly enhance our worship, whilst music at the 9.00 am service is now digital. We also have a Prayer Ministry team, members of which are available after every service.

All these ministries involve 'Being Disciples' — using the gifts which God has given by his Spirit to serve his church. During 2018 new people have been involved in this, and I would encourage others to explore whether God might be calling them to share in this. However, being disciples doesn't just involve serving within the church. Many of our activities are geared towards serving our local community. Food Bank, the Family Pack project, and FISH (Food in School Holidays) support those in financial difficulties, whilst TLC, Toddler Group and Open Church are all primarily help those outside the church community. We also host services for local schools, especially around Christmas — in December 2018 over 1000 children and adults attended school carol services for Christ Church School and Lingham School. In addition we conduct regular assemblies in Christ Church, Lingham and Orrets Meadow schools.

The church is used for funerals, weddings and wedding blessings, baptisms and thanksgivings for the birth of a child. In 2018 our clergy (assisted by local retired clergy)

conducted 34 funerals (18 of which took place in Christ Church). Christ Church graveyard is also used for burials and interment of cremation ashes. We also conducted 1 wedding and 11 services of thanksgiving for the birth of a child.

Christ Church is committed to Growing Disciples. Discipleship has to involve personal growth. Our Sunday services play an important part in serving our vision of Growing Disciples. We long to help people to understand and respond to the good news of Jesus, and so a key element in all our service is Bible teaching – geared to help Christians at all stages of their discipleship to grow. This is also one purpose of our Home-groups, as together members study the Bible and encourage one another. Our Sunday Club also plays an important part in helping our children to grow as disciples, and it has been a joy in the past year to see some of our younger members involved in music, in Bible reading and in leading the intercessions at our 10.45 am service.

It has also been encouraging over the last year to see several members of the church take part in an 'Introduction to the Bible' course; Jane Fisher and Lindsey Lawrence start the diocesan 'Foundations for Ministry' course, and Jane Matthews and Kat Taylor start external courses linked to their ministries. I would encourage all members of Christ Church to be considering if there would be a course, which would help them to grow.

Christ Church is committed to Making Disciples. Many of our activities are geared towards building relationships with those outside the church – relationships which we pray will prompt them to think about the gospel. At all our services we seek to welcome newcomers – a vital part of this is having people who are gifted at this and encouraged to see welcome as their key Sunday ministry. We also ran the 'Life Explored' course for those enquiring about the Christian faith.

Making, Growing and Being Disciples can never be an individualistic thing – it is a vision which we share in together. Because of that things that affect individual church members do affects us all. 2018 saw the joy of celebrating the baptisms of 7 children, but also brought the sadness of the death of church members: Beryl Plimley, Jeannie Rawlinson, Jean Watts, Mabel Raffe.

As is the case in any family, much work goes on almost unnoticed, and I would like to express my thanks to those who serve behind the scenes. Our parish secretary Jane Matthews is the first point of contact for many people, and ably manages all our admin. Eileen Hughes stood down as church warden after 6 years, and has been ably replaced by Steve Eaves. Angela Hanton has continued as church warden, but will end her term in 2019. They have covered so much work looking after the organisational side of the church and the buildings, ably assisted by the Facilities and Buildings Committee. 2018 saw continuing financial challenges, as our work was underfunded by around £100 per week, and I am grateful to our treasure Lynda Jones, with assistant treasurer Anne Turner, who put in a lot of work behind the scenes to help us deal with our finances. To them, and to so many others, I would like to express my sincere thanks.

Graham Cousins

Treasurer report 2018

The church accounts are included with this report.

2018 has seen a significant challenge to our financial position, expenses have exceeded income every month. Planned giving has stayed constant year on year however expenses have been increasing, utility bills and the parish share being the major element. We have also seen a decline in fee income into the church with fewer couples being married in church, £2k in 2017 but only £500 in 2018

General funds

2018 showed a negative position this year

- the total income for the year was £86,155 (down by £20 on 2017)
- with the expense being £86,712 (up by £4,448 on 2017)
- Total deficit of £6,259

The PCC continue to tithe the income of the church and this is donated to missions around the world as well as our local community. The tithe for 2018 was £5,701

Restricted funds

These are funds which have been received for a specific purpose and can only be spent for that purpose.

The bulk of the balance in this account, is accounted for by 150th money, children and families' worker donations.

Designated Funds

These are funds which the PCC have designated for a specific purpose, but can be used for another purpose with the permission of the PCC.

This fund decreased in 2018 as the rent for our curate's house was paid from this fund; the balance is made up from money designated for mission and the annual Tithe.

I would like to thank everyone who gives generously of their time to help keep church expenses as low as possible. I would also like to thank all members of the PCC for the careful and prayerful process they undertake with regards to financial decisions during this hard time. As ever I couldn't do this role without the help of Doreen Bryce, planned giving officer and Anne Turner as assistant treasurer.

2019 is already proving to be another financially challenging year, therefore we need to be a praying church, asking that God will provide what we need so that we can continue to be able to do God's work.

Lynda Jones, Treasurer

CHURCH WARDEN'S REPORT

There has been a lot of activity to maintain the Church and Parish Centre this year.

We have been blessed with the Council taking over maintenance of the graveyard. They have efficiently cut the grass, hedges and shrubs as well as weed sprayed the paths. This has helped keep the graveyard neat and tidy.

There has also been a lot of work undertaken behind the scenes by volunteers. Although it may not be always visible to the congregation, there is a silent group of helpers that we're very grateful to for all the work they do to help, whether it be checking the fire alarms and emergency lighting weekly, going on the tea rota, being a Sidesperson, doing emergency repairs, cleaning, social media and IT or flower arranging.

On a practical level, the Church has had a new toilet and basin installed and repairs to the roof of the attached shed to keep it watertight. A group of volunteers also cleared out decades of clutter from the shed and reorganised it.

The Church had two new water meters installed, one for the kitchen and the other for the outside tap. This will help reduce the water bills. We have also renegotiated the gas and electricity supplies to keep the bills as low as possible. The heating boiler is getting quite old now and unfortunately failed once last year. This years annual service was extra thorough and we are grateful that it was carried out by a Heating Engineer who is also part of our congregation. We've had the annual fire safety tests carried out which unfortunately meant a new fire panel had to be fitted in the Parish Centre and repairs were needed to the Church lightning conductor.

We are also fortunate to have a very active Facilities and Building Committee that meet regularly and have organised many work parties. This has tackled some pretty unpleasant but essential jobs such as cleaning out the drains, chopping down trees, fixing the toilets, repairing leaking pipes and radiators, repairing slipped roof tiles, changing locks, replacing doors and many other important but often unseen jobs.

During the summer, volunteers were also very active in stopping a mice problem in the Parish Centre so that Foodbank and the Summer Bible Club could continue.

There was also a 'declutter' around the Parish Centre stairs to keep it a safe area and the built in upstairs storage cupboard was moved to provide more space for the Youth Group. Finances have been a challenge and we've had to meet with Parish Centre users to explain our reasons for needing to slightly increase charges so we can cover our heating and lighting costs. We've also carried out our own PAT tests on all the appliances to save some money. Unfortunately that meant quite a few kettles, lamps and extension sockets failed and had to be disposed of. We've also managed our waste more efficiently which has meant we've halved our collections as well as the costs.

Plans to continue the refurbishment of the Parish Centre hall, windows and doors are still being considered but cannot proceed until funding has been secured. Bids so far have been unsuccessful but the FAB Committee are working on other options to keep the Parish Centre as nice as possible for the Church and its users.

Finally, we thank Angela for everything she has done during her 6 years service as a Church Warden. Unfortunately this is the maximum term and it means she has to step down at this APCM. We thank God for her wisdom and support and pray for a new Warden to come forward.

Angela Hanton and Steve Eaves

PCC SECRETARY'S REPORT

The past twelve months have seen new people join the PCC who have not held the position before, it's encouraging that people are growing as disciples, willing to step into new roles like this to help keep the church operating smoothly for both it's members and those in the wider community of Moreton.

As has been the case in recent years, our financial position continues to be a concern with our under-funding being around the six thousand pounds mark for the year, meaning we are unable to fully pay our parish share for the second year running. This obviously could have knock on effect to the diocese who will not receive all the funded they have budgeted for. We must continue to pray and be active about this situation, pray that God will guide us through this difficult time, and be active in our discipleship, ensuring we continue to give what we can to the work of the church here in the parish.

But not all the financial news is bad, we have been blessed with a grant to help us fund our Children and Families worker to continue to be making young disciples. Without this it would not have been likely that this position would be possible much beyond the first twelve months, as a church we need to continue to support this position financially. As children and families worker Kat has been doing a great job and its been wonderful to see a good number of new families coming along on Sundays and all the children getting involved with the monthly all age 10:45. A year or so ago this would not have seemed possible but God is good.

Also it's great to see our outreach sub-committee up and running, after being on the PCC agenda for quite a while we now have a group of people who will be looking at new ways we can be making disciples.

The PCC will continue to meet every other month to hear reports of the blessing that God has been in various works of the church and to deal with the more complicated matters that arise throughout the year. We pray that God will continue to work through the church in Moreton and will continue to give the PCC the spirit of unity that allows it to make bold decisions to help keeping move the church forward.

Phil Jones

Policy Statement on Children, Young People and the Parish Church of Christ Church, Moreton.

This statement was agreed at the PCC meeting held on: 13th March 2018

- It will be read by the PCC members at one PCC meeting each year, where progress in implementing it will be monitored.
- As members of this church, we commit ourselves to the nurturing, protection and safekeeping of all, especially children and young people
- It is the responsibility of each one of us to prevent the physical, sexual and emotional abuse of children and young people and to report any abuse discovered or suspected
- We recognise that our work with children and young people is the responsibility of the whole church
- Our church is committed to supporting, resourcing and training those who work with children and young people and to providing supervision
- Our church is committed to following the guidelines and procedures published by the Diocese
- The parish will adopt good practice guidelines
- Each worker with children and young people must know the guidelines and undertake to follow them. Each shall be given a copy of the Parish's agreed procedures and Good Practice guidelines

As part of our commitment to children and young people, the PCC has appointed **ANGELA HANTON** to be the Child Protection Coordinator.

- Children and Young People are an important part of our Church today
- They have much to give as well as to receive
- We will listen to them
- As we nurture them in worship, learning, and in community life, we will respect the wishes and feelings of Children and Young People.

MISSIONARY SUPPORT

The balance with the money brought forward from 2017 the total amount available for the Missionary Committee to distribute was £6,384.80, plus the Schools donation for mission.

Our Vision Statement was considered and we have used it in ways for:

Making Disciples

Growing Disciples

Being Disciples

Tithe from 2017 giving & Christ Church School's Sports Day::

IPASC Year 1/4	120.00
IPASC Year 1/3	180.00
Bible Society	500.00
MCYC	500.00
Barnabus Trust	250.00
Open Doors	250.00
Wycliffe Translators	500.00
Compassion	500.00
Leprosy Mission	500.00
Mission Aviation Fellowship	500.00
Bible Networks	500.00
Christian Concerns	500.00
Christian Bookshop	500.00
Samaritan's Purse	250.00
ARK	250.00
Simeon's Trustees	100.00
Foxhill	10.00

This will leave a small balance for contingency needs.

Merseyside Christian Youth Camps, enable youngsters to have a week's holiday and enjoy having fun and learning about Jesus. The camp is also let out to Church organisations, for weekends away. In the past we have supported new buildings for the girls and over the last couple of years we have enjoyed our own Church Weekend away there. We are returning in June 2019.

Barnabas Trust helps persecuted Christians all over the world. Enabling them to have access to Bibles in their own language and to support them with other needs.

Wycliffe Translators they translate the Bible into many thousands of languages to enable people to read the word of God wherever they live in the world.

Compassion works with Christian churches by providing help and support. Providing support to the poor and needy children releasing children from poverty in Jesus' name in all parts of the world. They have 'a sponsor a child' scheme for children to attend school for an education.

Samaritan's Purse is the organisation that collects and sends out the shoe boxes for children in poorer countries each Christmas. This is a very special gift that we provide for the children all over the world.

Missionary Aviation Fellowship is a scheme where small planes are used to get to otherwise inaccessible places in the world that need medical equipment or a health professional, teaching materials both Christian and secular.

Bible Networks This is a society who gets Bibles and Bible texts to people who live in countries where they are persecuted.

Christian Concerns is a society that fight for the moral rights of Christians to practice their beliefs as written in the Bible and they lobby ministers at government with important issues.

Christian Bookshop is a local bookshop in Birkenhead to help towards keeping the shop open, thus enabling people to buy Christian resources locally.

ARK The ARK is a safe place for homeless people to stay over-night and get a good hot meal. It is based in Birkenhead so it is a locally based charity that we are supporting.

Simeons Trustees This Trust is lots of churches Benefactor, and along with the Parish Council in helping with the appointment of a new Rector whenever the benefice is vacant. This donation helps with the Trustees expenses for all such appointments under their sphere.

Foxhill This is a Conference Centre owned by the Diocese of Chester and we pay an annual donation to help with their administration costs, to keep us informed of any courses we would like to attend.

Leprosy Mission - 141 years experience in supporting people throughout the world who suffer from Leprosy and the discrimination it brings to enable Leprosy sufferers to have a better quality of life.

IPASC Institut Panafricain de Santé Communautaire et Medecine Tropicale or PanAfrican Institute of Community Health and Tropical Medicine. This year we have sponsored a young man, Charité Nguna Lotsima, studying Community Health with IPASC. We are delighted to report that he passed his first year with flying colours. With regard to our link parish of All Saints, Bunia, it has been difficult to obtain news from the parish, since the unrest in the Congo during the early part of last year. However, through Chester Diocese's mission team we have been able to ascertain that Revd Japhet Ruhigwa and his family, who chose to remain in Bunia during the troubles, are safe and well. He and the church are working hard to provide food and shelter for those affected by the unrest.

Angela Hanton

FABRICS AND BUILDINGS COMMITTEE REPORT

The FaB committee continues to perform the ongoing task of maintaining and repairing the physical structure of the church and associated buildings.

We are grateful that the Council has taken over the maintenance of the graveyard. However, whether it is fitting a new lock, weeding the garden areas or redecorating a room in the Parish Centre, there are always additional tasks requiring volunteers. The FaB committee would like to offer our thanks to all of those who gave up their Saturday mornings to help with the working parties.

As the previous location, snuggled between the Men's Breakfast and Ladies Lunch, proved unsuitable for many, a new time will be tried in 2019. In addition, a list of jobs to be performed will be displayed on the welcome desk in Church so that volunteers can sign up before the day.

This year we've had a great group of volunteers including some of the children and older members of our Church with a wide range of skills and capabilities. Everyone has been able to help with jobs whether big or small such as cleaning, tidying, fixing vacuum cleaners, gardening, repairing furniture or repairing locks. It has been great that everyone has been able to help with these 'silent' jobs that help keep the Church running smoothly.

Finally, the current oven in the Parish Centre is on its last legs. This means that a major task for this year will be in seeking grants to obtain a replacement oven and the associated required equipment for the kitchen in the Parish Centre.

Ian Stott.

MAKING DISCIPLES, GROWING DISCIPLES AND BEING DISCIPLES

PASTORAL CARE MANAGEMENT TEAM

The pastoral care of the church family within Christ Church and the wider community is an evangelistic and essential part of the church family life.

The Pastoral Care Management Team work constantly to bring discipleship to the sick, needy and less fortunate within the family of Christ Church. The team visit the sick in hospital and visit people in distress.

During the year the team has established a monthly Holy Communion rota for brothers and sisters no longer able to attend church. Not only are the team bringing the Word of God to these people but they also keep them in contact with the physical life of the church family.

The Bereavement Team actively encourage families to retain links with the church as they mourn for loved ones, inviting them to take part in the Annual Commemoration Service held in October.

Apart from the welfare of those in need the team is involved in overseeing the Prayer Chain – and the Prayer Request Cards available in the church - T.L.C and Open Church apart from having an input in several other projects – Food Bank – Family Pack – Refugee Project. In times of trouble, it is important for people to feel they are part of the Church Family, so please help your Pastoral Care Management Team by being observant to the needs of others and advise a Pastoral Care Member where necessary.

Beryl Blackman

FLOWER ARRANGERS

Once again “Thank you” to all - for their donations this year and for the help given towards arranging the flowers for Special Occasions, also thanks to the Arrangers on the weekly flower rota for their hard work.

This service provided within the church may not appear to come under our “Making Disciples” aim, but visitors coming to the church for special services may feel the welcome, warmth and love generated through the floral displays which in turn may sow the first seeds to a calling to God. It also reflects the love and wellbeing the family of Christ Church feel towards their church that they use the artistic skill given to them by God to adorn His House.

Should you feel you would like to join the Flower Arrangers please do not hesitate to contact either Gwen Cousins or Beryl Blackman for details.

Beryl Blackman

OPEN CHURCH PROJECT

Since February 2006 Christ Church has opened the doors Monday to Friday 12 noon until 1.00 pm so that people in need of comfort and support could be strengthened from the quiet and peace of God’s House.

In today’s society, for security reasons, it is not possible to open church doors on a daily basis without volunteers. Although Open Church has a strong evangelistic link for those in need there are many hours which seem unproductive, and to this end there is a shortage of volunteers. To the existing guardians (volunteers) our grateful thanks as they continue to do God’s work making disciples, often using the hour for their own private prayer time. Unfortunately, the shortage of volunteers has put the continuance of this project in jeopardy. We ask for your prayers that God will guide us and, should we continue, volunteers will offer their support. Flexibility is available should you be able to give a period of your time, not necessarily on a regular basis.

Each year the Guardians are encouraged and strengthened at the “Away Day” at the Sisters of Jesus Way in West Kirby. The day is led by either Graham or Debby and fortifies our faith and commitment to do God’s work.

Beryl Blackman

PRAYER MINISTRY

1 John 5:14 says, *"This is the confidence we have in approaching God: that if we ask anything according to his will, he hears us."*

This is an amazing promise, and one that underpins all prayer activities at Christ Church. Prayer Ministry ranges from pastoral support offered weekly at the end of Sunday services, through the Prayer Chain, to the weekly Tuesday morning prayer time and monthly Prayer Meeting, and everything prayer related in between. Within these areas we are privileged to support those who come seeking prayer for whatever reason; to be making, growing and being disciples, through the practice and encouragement of praying for one another, and seeing God answer prayer.

Building confidence in prayer was once again a focus for us during the past year; not just within the prayer ministry team, but within the life of the parish as a whole.

To this end, during Lent the Church was once again encouraged to form Prayer Triplets or other partnerships, to meet regularly during that seven-week period to pray for one another, for the Church, and for the world. We have also continued to develop the monthly prayer meeting, and following Thy Kingdom Come last year, we added a weekly prayer gathering at 7.30am on Tuesday's in the parish centre.

We held a week of prayer leading up to our APCM, in order that we might be seeking God's will together for the coming 12 months, as well as praising him for his goodness to us in the previous year. We met morning and evening in the parish centre to pray around five areas: Finance, Children and Families' Work, Leadership, Corporate Worship and Evangelism. The week culminated in a day of interactive prayer stations in the church.

We once again engaged with Thy Kingdom Come, holding prayer daily in the parish centre and prayer walking Moreton each evening, as we held our church, community and nation before God.

There have been one or two changes to the Prayer Ministry Team during the past year. To those who have stepped down I extend my sincerest thanks for your faithful service, and to those who have joined us, may the Lord bless your ministry. I am grateful for the faithful commitment of the whole team over the past year, and encourage you to be praying for them as they continue in this ministry.

God is calling all His people to prayer, because he has so much that he longs to bring about in us and through us, both at Christ Church, and in the local community. Having seen him at work this year through prayer, will you meet him there again in 2019?

Debbi Stott

EVULSION - LATE ADULT TRAINING CENTRE MORETON

Our involvement with the Service Users at Evulsion Centre has virtually finished due to the reorganisation of the Centre, having less Service Users, diminishing finance and shortage of staff. We have one volunteer on a regular basis doing duties within the Parish Centre Tea Bar.

Although our involvement has ceased at present we have assured "Evulsion" we are always willing to help in the future to enable Serviced Users to take part in activities within the community.

Beryl Blackman

FOODBANK

In 2018 we have had our busiest and most challenging year yet in the Food bank. We have provided food to 756 adults and 375 children, this is a 58% increase on 2017. This increase in people visiting Food banks is for varying reasons but in the main due to changes in benefits and people falling into hardship and other distribution centres closing.

We are thankful that God has blessed us with some new volunteers who have joined us from Moreton Baptist Church, which has helped us keep the Food bank operating at 2 sessions per week.

Thanks to the team of 25 volunteers and special thanks to Sheila Farrington for coordinating the food ordering, Matt Turner for his administration of the vouchers and Beck's Eaves for keeping on top of the admin.

Mandy Smith

FAMILY PACK PROJECT

We began the Family Pack Project in October 2013 in order to reach out to disadvantaged families in our community who are unable to afford the basic essentials. We give vouchers to the various agencies who work with these families, such as local schools, health visitors, medical centres and Early Years centres. The voucher holders then give out the vouchers to the families in need, who bring them along to our Family Pack Day in order to claim their pack.

The packs contain basic essentials such as washing powder, washing liquid, toilet rolls, shampoo, soap, toothpaste and toothbrushes. There are also baby packs if there is a very young child in the family which contain nappies and wipes. We also include information about church activities and a publication containing information about the gospel. We hold the Family Pack Days 3 times a year and when the families come to the Parish Centre to collect their pack they are also able to choose children's clothing as well as toys and bedding. In our March project we include a booklet for the children about Easter and an Easter egg. Refreshments are provided and in the summer there is a free BBQ and extra activities for the children. At Christmas we provide a new toy and new pyjamas for each child as well as advent calendars and a children's book about Jesus' birth. We also provide small Christmas hampers for each family who attends. This year the families came to the Parish Centre to collect their hampers. This was very successful and enabled them to have

some refreshments and spend some time chatting. This year it was good to be able to help 6 refugee families who are now living on the Wirral.

At each Family Pack event there are craft activities and face painting for the children which is much enjoyed by all.

Wirral Debt advice attend the Family Pack Days to give advice where needed to the families. FUSS and FUPS (free uniforms for secondary and primary schools) also came in July to help parents prepare their children for school in September.

We have had grants from the Co-op and Radio City this year and we also organised a bag pack in Morrisons. These donations have enabled us to continue to resource the project. We also fund FISH which Kat organises in the school holidays as many of our families attend that as well.

Over the last year we have helped 89 families including 130 adults and 210 children. We have a wonderful team of people from church who help us on the Family Pack Days and when we need to sort our stock. We are very blessed to have them and thank them for their continued and valuable help, without which we could not operate the project. It has also been good to see people from outside the church who have been willing to help make this project successful.

It has been so encouraging to see some of the families from the Family Pack Project attending church and other church activities such as SOS and Sunday Club. They are truly appreciative of what we are doing and we have developed good links with the voucher holders who frequently attend the Family Pack Days and FISH.

We thank God for the way he has helped us to resource this project, through financial grants and everyone's generosity. It has enabled us to show God's love to the people in our community who are struggling and often forgotten. The Family Pack enables us to be God's disciples through reaching out to those who are disadvantaged and hopefully encourages those who work with us on the project but are outside the church family to learn more about Him.

We pray that those from the project who are becoming more involved in the church will become his disciples and that through the Family Pack Project we can grow together as God's disciples and encourage others to know Him.

God Bless

Clair Culligan and Jane Fisher

TLC

Tea, Listening and Ct started the year by taking a survey to see what people thought of the setup, all replies were that they were happy with the way TLC is working. The team consists of 5 members and we have roughly 20 people joining us on a Monday afternoon between 1.00 pm and 3.00 pm. The team, although small, work extremely well together and all bring their great talents.

The format has not changed., we have tea, coffee and cakes each week with donations welcomed to cover costs. There is a time to socialise, a time for private listening, prayer is

available for anyone who requests it and we have a quiz, which includes everyone and offers all a chance to shine. We finish our time together with prayer and have a TLC prayer, which we all know.

We invited members to join in with the men's breakfast, ladies lunch, Christmas lunch, carol service and a number of members joined the bus trip to Hyde to see Jeremy inducted into his new church.

We, as a church are showing compassion to the community of Moreton and show God's love for them, welcoming the community into church activities and being disciples in the local area.

Bar Nelson

WORK WITH CHILDREN/FAMILIES

S.O.S.

S.O.S. is an after-school club for both children and their families. It meets Tuesdays after school during term times.

It is an informal time, which is open to children with their parents / carers from local primary schools. We start the event with tea and toast for everyone, the adults stay in the café area and chat while the children play. After games, we have a story time, prayers and then finish with craft.

Most weeks we have an average of 22+ children, along with their parents / carers.

As we have a lot of families attending who do not know Christ, we are **Making Disciples** through sharing the gospel in our story times, teachings, activities, values and sharing our personal faith.

We are **Growing Disciples** because some of the children and adults who come do have a faith, and we want to help them to grow in that. This is especially important for those who don't come to Church.

The team has shown that they are **(being) disciples** by sharing God's tangible love to all those attending and to one another. Their fellowship, servanthood and love in all circumstances has shone brightly to all those around them. We encourage those families attending S.O.S in their journey to faith, in stepping out and being a part of what God is doing at S.O.S and elsewhere.

It has been an awesome privilege to see the children grow in the knowledge of who God is and His love for them and to be part of God's team at Christ Church. I want to thank all the team for their constant love and support for S.O.S and for the children and families attending – bless you.

Kat Taylor

TODDLER GROUP

Toddler group is an important link with the community. It has been important to me to show my beliefs through my words and actions within the group and pray that the Lord uses me to show others the way.

- Each week we sing a song carrying the message of Jesus. Occasionally the craft is related to biblical stories such as Noah's Ark and we put out colouring sheets with bible verses on.
- The parents/carers are invited to special events and services at church such as the Christingle, Christmas and Easter services. A few did attend the Christingle service this year and others donated shoeboxes and items via the toddler group.
- Parents are given a welcome pack, which includes Church information and events.
- At Easter, the children are given treat baskets on which 'Jesus is Alive' is printed and at Christmas, books of the Christmas story are handed out as presents.
- This Christmas we had an interactive nativity event which the children and parents enjoyed

Children from 0-pre-school age are welcome. Most of the children who come are aged between 6 months and 3 years old, (we have had an increase in babies due to their parents bringing their older siblings to the group.) The majority of children arrive with mums or grandmothers but occasionally we have a few dads & child minders and two child minders that come regularly. Although these figures fluctuate from term to term the numbers range from 15 to 28 children in each session.

Thanks to everyone who helps at Toddler group and in the tea bar, their help is invaluable. This year the registration at the door has been improved and this helps the group to function more smoothly.

The prayer and support given from the church and its members is very much appreciated. Please continue to pray that we serve the Lord well by showing His Love and sharing His Word with all those who come to the group and pray that we have the helpers we need for Toddler Group to keep running. Thank you.

Alison Entwistle

SUNDAY CLUB

Sunday Clubs meet on Sundays during term time, averaging around 12 children and young people most Sundays, ranging from 2-12 years old.

Due to the age range of those attending Sunday Club is now split into 3 groups; 2-5 years old, 6-9 years old, 10+ years old.

Due to some children and young people attending knowing little of God, we are **Making disciples** through bible stories, sharing the gospel, and personal testimonies.

Our main role is **Growing Disciples** – those at Sunday Club do mostly have a real faith in Jesus and we want to nurture them in that. We do this by teaching the Bible and how to put

the teaching of the Bible into practice in their everyday lives. We give the children opportunities to explore through discussions, activities, play and friendship what it means to be a disciple of Christ.

Our children and young people enjoy being a part of Church from reading the Bible, leading prayers, playing in the music group, helping with the sound system and being involved in the main Church service and at other Church events. They come up with great ideas of how to help one another and how they can help others. It is wonderful to see our children and young people **Being Disciples** in those ways.

A massive thank you to all those, especially to Gwen and Jill who have discipled the children and young people through Sunday Club in 2018 – may God bless you richly for your faithfulness.

Kat Taylor

YOUTH CLUB

Youth Club is an after-school club for young people in school year 6 and above. It meets Thursdays after school during term times.

The Youth Club has only been running for a few months with an average of 8+ young people attending.

The club starts with games and activities, tuck shop and then 'talk around the table', and prayers.

'Talk around the table' is a time where the young people ask for leaders to teach, discuss, help, encourage them on topics regarding the bible, Christian values and their relationship with God. The talks are given by different leaders.

Making disciples: Through our time at Youth Club, we have completed the Christianity Explored course and other topics, which have helped the young people discover who Christ is to them.

Growing disciples: Youth Club was created to ensure that our young people had that extra time to grow in their faith, through sharing, encouragement, friendship, conversations and teaching.

Being disciples: Youth Club is all about being disciples. The Club provides a safe place for our young people to grow, be and know who they are in Christ. The heart of all that we do at Youth Club is to encourage our young people to know the love of God, to love themselves and love others.

We need more leaders to help run Youth Club to reach its full potential.

Kat Taylor

ARTS AND CRAFTS

CRAFT CLUB NEEDLES AND NATTER

We are a few crafters who meet in the parish centre on Thursday afternoons between 1 pm and 3 pm.

We make cards, knit, crochet, tapestry and stitch (embroidery and cross stitch), In the past members have made the alter nave hassocks (kneelers), premature baby clothes for Arrowe Park, scarves, gloves and hats for Christmas child boxes in addition to our own projects.

We are also prepared to share our knowledge of some of these old skills which otherwise may be lost, and in this way we are growing and making disciples.

All are welcome to join us and if you are interested please contact Pauline Williams, Margaret Yates or the office for further information

Margaret Yates

BUILDING THE CHURCH – OUTREACH & DISCIPLESHIP

HOME GROUPS

Our home groups are still very much about growing disciples and we are always learning and valuing each other when we all meet up. We still have the same number of home groups. One group meets on a Tuesday afternoon, which helps those unable to make evening meetings, others meet on Tuesday nights and Wednesday nights.

We all do appreciate the hard work that Graham puts into the home group material as we all know he is very busy, Thank you Graham.

The members of the groups do have differing views, I am sure, and the discussions which follow enables each person to develop and learn more from the bible passages we study.

Thank you to the leaders of the home groups for your ministry in the groups and keeping us all in order so that each member can be making, growing and being disciples in Christ Church. God bless you all.

Carol Allen

MOTHERS AND OTHERS

Mothers and others is a friendship group that meets every Friday at 9.30 in the morning. Our year started well with a trip to Scotland for a few days, boy what a laugh we had.

We have all eaten well with breakfasts and lunches out and I think in total we have been to the theatre about five or six times. We have all been up and down with our health but look after each other as we would anyone else that joined us.

In the way we are when we are out, people could see that we are making, growing and being disciples.

Our year ended with going to see scouse Cinderella with a meal in December.

Yours in Christ, Pauline Williams

MEN'S BREAKFAST

Men's breakfast continues to be an important part of men's fellowship here at Christ Church, in 2019 we are celebrating our 10th year of Men's Breakfast. We meet on the 3rd Saturday of each month and enjoy a rather traditional full English breakfast, fellowship and a short talk. The continued success of Men's breakfast comes out of our vision of Growing Disciples.

In 2018 we have seen some growth with some of the younger members of church joining us and also men from St Mary's in Upton, along with our regular visitors from Moreton Baptist Church an average of 22 men per month attend.

During 2018 we followed a series called Men Behaving Badly in the Bible. This looked at some of the men in the bible and how they have behaved during their time, this was a very well received topic. For the latter part of 2018 we were blessed with having guest speakers on the topic of Men at Work, looking at how our speakers dedicate their life to spreading the Good news about Jesus.

We continue to be blessed with a great team of people who prepare the food so thanks to Tommy, Terry and George who help prepare and cook the breakfast each month.

Steve Smith

LADIES LUNCH

Ladies lunch provides a time to get to know new people and to deepen friendships. It's a great place to invite women who don't yet come along to church, it's relaxed, informal and a wonderful opportunity to share the good news of Jesus.

It is held in Christ Church Moreton Parish centre, the third Saturday of the month, taking a break at Easter, Summer and Christmas. We have women who attend from Christ church, 'TLC', other churches and friends we invite. All ladies are welcome to join us.

We serve beverages from 12 noon and have an 'afternoon tea' style lunch at 12:30 thanks to our wonderful team and the ladies who faithfully stay after lunch to clear up. Our stylish 'drop in' area is great place to be able to relax and have a chat.

After lunch we have a speaker and question time, finishing with prayer and an opportunity for private prayer with members of Christ Church Ministry team.

Our speakers share with us about their own journey with Jesus, sharing with us the sad and difficult, as well as the happy times.

Some of the speakers last year were, Sue Chadwick, who shared her testimony with us. Sue is a former GP who volunteers for the Wirral Debt Advice service.

Samantha Hamilton, Captain of Moreton Salvation Army.

Anne McCabe from the Oasis church who volunteers for Pathways, a support group for crisis pregnancy help and post abortion counselling.

We also heard from Howie Aziz, who shared with us what support is being put in place for refugees coming to the Wirral and how we can play our part.

The talks encourages us, we learn how other women cope. Hearing the testimonies of other women builds our faith and inspires us. Ultimately we are reminded how precious it is to have a personal relationship with our Lord Jesus Christ.

Sheila Farrington

CHRIST CHURCH CE PRIMARY SCHOOL, MORETON

ANNUAL REPORT 2018

Christ Church Growing in Faith

What a busy year the children at Christ Church School have had!

Alongside our academic learning we have had the opportunity to take part in lots of different activities linked to our Christian Values and Christian beliefs both in school and outside of school. We have worked closely with the church and Reverend Cousins planning and taking part in church services throughout the year; these have included Lenten prayers, Easter services and celebrating our year six pupils moving on their journey to secondary school. In September the new head and deputy head boys and girls along with our newly appointed 'Ethos' group took part in Reverend Cousins' back to school service. As children have grown in confidence they were able to take a lead in the worship and had written much of it themselves! Harvest community services and participation in the church's shoebox appeal were all well attended. We all enjoyed our Christmas Services in church and would like to thank our parents for attending throughout the year to support us and for the clergy team in leading our school worship and making church so welcoming to our pupils and their families.

Children from year five would like to thank CPAS for an amazing Ventures weekend at Barnstondale in October. This is a real opportunity for children to see themselves as part of a wider Christian community and develop a deeper relationship with God through prayer and Bible talks. The children enjoyed making new friends, learning new skills and learning all about God, the world and us. The focus this year was God, the world around us and it was particularly special for our pupils as the weekend was led by the church's family worker Kat. It was a great opportunity for pupils to build a relationship with her and they have been keen to work with her at lunchtimes when she has followed up with the ethos group who attended.

In school we have been further developing our reflection days to provide opportunities for children to grow spiritually. Towards the end of the first half term the children had the opportunity to take part in 'Experience Harvest'. This was a lovely afternoon beginning with Mrs Donelan talking about Harvest around the world. The children in mixed year

groups supported each other take part in different activities linked to Harvest. It was lovely to see how well the children worked together learning through activities and prayers. This year we also introduced a Christmas Prayer Trail and each year group was responsible for setting up a 'prayer station' linked to one aspect of the Christmas story. This was an amazing experience for the children. Led by members of our Ethos group and the head boys and girls, each year group were taken around the prayer trail stopping at each station to listen to a reading from the bible and take part in prayer shared by the children.

Christ Church RE curriculum

Life at Christ Church is underpinned by our faith and we are committed to nurturing each child's spiritual, academic and personal development and by celebrating all their achievements, enabling them to recognise a sense of worth in themselves and to achieve their full potential. We use the Bible and the teachings of Jesus in everything we do.

RE and Christian Values flow through every curriculum subject and we encourage our families to share this Christian journey with their children.

We encourage all of our pupils from FS2 to Year 6 to think about everything and ask questions. We have adopted the new diocesan two yearly plan, which develops BIG questions alongside the scripture we study. The same theme is studied by the whole school and differentiated for each year group, supported by our RE coordinator Lynn Ashworth.

Our RE curriculum links very strongly with our Christian values and our PSHE (Personal, Social and Health Education). We want our children to have a broader understanding of different cultures as they develop their own spiritual and moral values. At the end of each half term, the children are assessed through differentiated tasks in order to inform our planning. RE is moderated carefully by our RE lead to ensure consistency and progression throughout the school. Teachers have benefitted from staff training in the new curriculum scheme and from participating in weekly prayer meetings offered by Rev. Cousins and termly reflection led by Mrs Donelan.

The children learn about other religions practised within our country. Wherever we can, we incorporate visits to other places of worship, or welcome into school, visitors to share their faith. Rev. Cousins, Rev. Stott and Kat visit weekly to develop our understanding of the Bible and how it can guide us in our daily life; they and Mrs Donelan follow the school half termly values plan that links the liturgical calendar and our RE scheme with the focus value for the half term.

Christ Church PSHE

As a school we are passionate about children's holistic education and alongside their academic successes we promote success in aspects of their spiritual, moral, social and cultural development. We strive to do this through making links between our PSHE curriculum and our Christian values, ensuring children can apply their faith to their personal, social, health and emotional needs. The main areas of our PSHE curriculum are: our community, anti-bullying, diversity, environmental issues, keeping safe and making

good choices, managing changes and feelings. This is taught through GoGivers, which is an SMSC (spiritual, moral, social, cultural) curriculum. These units are not taught discreetly – they are linked with our Christian Value to give a more purposeful, enriched learning experience for the children.

Christ Church are passionate about children's social, emotional and mental health. Not only do we teach them how to manage their emotions but we give them skills to do so. We promote this through...

- Prayer
- Collective worship
- Stretching exercises
- Reflecting and Responding
- Breathing
- Peer massage

Christ Church School in the Community and Charity Fundraising

As a school, our Local, National and International communities are important to us. Christ Church School continue to support fundraising events; both on a Local, National and International Level. Fundraising teaches the children about Service, Fellowship, Compassion, Love, Trust and Humility; all of which are important Christian Values that we are proud to see our children are developing.

"... for God loves a cheerful giver." 2 Corinthians 9:7

In addition to individual fundraising events we support The Poppy Appeal and Samaritan's Purse Shoebox Appeal.

Some recent charities we have supported include:

- March 2018 - **£339.15** raised for the Spider Ede Superhero charity – a local charity which was set up to support a child from Wirral suffering from DIPG.
- July 2018, our Year 5 children set up small events as part of 'The Fiver Challenge' and independently raised:
 - **£46** for Cancer Research
 - **£23** for Pet Therapy
 - **£46** for The British Red Cross
 - **£23** for Young Minds
- November 2018 - **£241.45** raised for Children in Need
- December 2018 - We also had great fun wearing Christmas Jumpers for our Christmas Jumper day and raised an impressive **£150.60** for Save the Children!

We endeavour to teach our children that spreading love is part of our ethos. This was demonstrated Our Head and Deputy boys and girls enjoyed delivering mince pies around the local community too – spreading some Christmas cheer! What super ambassadors for our school they are!

We also contributed to the church fund to support the training of nurses in The Congo and we were delighted to receive information about Marie and the successful completion of her first year of study



The exciting news to complete our year was that our school converted to academy status on the 1st December 2018. After much waiting, robust due diligence on behalf of the governing body and significant work undertaken by school leadership, office staff and the Diocese, we are delighted to be part of the Chester Diocese Academy Trust family. We all feel that this will enable the school to grown in its discipleship whilst ensuring future sustainability and support from and commitment to the Church of England. Should anyone wish to know more about CDAT the website is: <http://www.cdat.co.uk> and full consultation documentation is available on the school website or from members of staff and governors. It is customary for the Diocese to celebrate conversion to CDAT with church members at a community service so we hope members of Christ Church Parish will join us in worship and pray together for the future of our school and church working together for Moreton community.

Amanda Donelan

Christ Church Moreton Balance Sheet

Dec-17	Fixed Assets	Dec-18
£300,000.00	Parish centre	£300,000.00
£300,000.00		£300,000.00
	Current Assets	
£14,564.69	CAF Deposit account	£11,575.15
£10,838.07	Santander current account	£6,802.62
(£1,915.83)	CAF Current account	£12,636.63
£45,929.55	CAF/Shawtrust 60 day account	£31,245.99
£55.62	Flower fund	£8.12
£100.00	cash floats - housekeeping	£100.00
£30.58	TLC Cash	£29.54
£151.29	Petty cash	£233.32
	Youth cash	£20.00
£6,583.49	Gift Aid reclaim	£7,096.82
£268.00	Funeral Fees Debtors	£354.00
£	Funeral Fee Write off provision	£0.00
	Newton Way deposit	£0.00
£795.00	Prepayments	£1,824.87
£1,772.48		
£79,172.94		£71,927.06
	Current Liabilities	
£260.00	Wedding fees rec'd	£290.00
£258.20	Fees owed	£125.00
£432.80	Diocese fees owed	£260.00
£8,835.00	Shortfall in Parish Share 2017	£1,935.46
	Shortfall in Parish Share 2018	£10,106.04
£152.34	Accruals	£601.10
£430.58	British Gas	£363.18
£544.16	British Gas Electricity	£136.76
£10,913.08		£13,817.54
	Long term Liabilities	
£		£0.00
£		£0.00
£368,259.86	Balance of funds (Main Account)	£358,109.52
£310,735.78	Balance of unrestricted funds	£304,476.93
£16,467.80	Balance of funds (Restricted)	£17,660.85
£4,729.08	Balance of funds (Family pack)	£3,628.45
£36,327.20	Balance of funds (Designated)	£32,343.29
£368,259.86	TOTAL BALANCE OF FUNDS	£358,109.52

Christ Church Moreton Accounts

YTD		YTD
	INCOME	
£51,696.60	Planned Giving	£50,650.67
£6,801.40	Cash collections	£6,360.25
£11,417.72	Income tax refunds	£10,815.00
£2,134.47	Donations	£3,630.31
£2,805.00	Hall Hire	£4,005.00
£74,855.19		£75,461.23
£451.64	Bank Interest	£326.90
£3,795.40	Funeral Fees	£4,620.00
£2,099.00	Wedding Fees	£512.00
£26.00	Baptism	£ -
£675.57	The Tea Bar	£761.33
£1,810.44	Toddlers	£1,787.32
£66.20	SOS	£ -
£603.50	Mens Breakfast	£563.97
£320.39	Family Breakfast	£308.22
£300.79	Ladies Lunch	£414.80
£100.00	Open Church	£100.00
£444.78	TLC	£461.82
£630.05	Events	£837.00
£ -		£ -
£86,178.95	TOTAL INCOME	£86,154.59
59%	EXPENDITURE	53%
£50,835.00	Parish Share	£52,106.04
£826.72	Rector Expenses and Phone	£856.59
£2,131.11	Rector House costs	£2,303.20
£333.08	Curate Expenses and Phone	£391.95
£1,939.36	Curate House costs	£830.32
£1,495.58	Church Utilities	£1,859.16
£188.86	Church Water and cleaning	£212.05
£3,037.57	Church Insurance	£4,207.92
£ -	Church repairs and Maint	£1,104.72
£358.82	Service expense	£490.72
£ -	Training	£1,045.00
£340.64	Shine/Childrens work	£524.33
£134.35	Flowers, publicity, Decoration	£72.45
£33.84	Mazagine inserts	£24.05
£471.38	Copyright Licences	£483.58
£188.86	Churchyard water	£212.05
£1,526.32	Gardening and waste collection	£1,347.12
£2,887.71	Parish centre Utilities	£2,685.61

Christ Church Moreton Accounts

YTD		YTD
£333.12	Parish centre water	£497.18
£2,316.60	Parish centre cleaner/cleaning	£2,612.22
£1,236.74	Parish centre repairs and maint	£962.69
£1,590.93	Parish centre insurance	£400.20
£290.61	Cleaning	£323.65
£613.28	Food for centre	£719.72
£5,791.50	Office wages	£6,530.55
£942.50	Office stationery and computer	£880.04
£378.54	Office telephone	£413.03
£226.83	Office petty cash and general expense	£259.39
£ -	Donations	£ -
£169.07	Toddlers	£146.08
£376.43	Mens breakfast	£307.01
£214.73	Ladies Lunch	£297.42
£172.44	Family Breakfast	£82.64
£239.96	TLC	£262.86
£60.00	Bank charges	£60.00
£ -	Costs from Restricted funds account	£19.77
£ -	Foodbank support	£ -
£ -	Christ Church School expenses	£ -
£582.13	Events	£761.04
£ -	Professional costs	£420.00
£ -		£ -
£ -		£ -
£ -		£ -
£ -		£ -
£ -		£ -
£82,264.61	TOTAL EXPENDITURE	£86,712.35
	Account Transfers	£4,447.74
£5,849.80	Tithe	£5,701.09
£ -	Amend parish share to balance books	£ -
(£1,935.46)	Balance for month	(£6,258.85)
(£37.22)	Weekly under/(Overspend)	(£120.36)
£312,671.24	Opening Balance	£310,735.78
£86,178.95	Income for the year	£86,154.59
£82,264.61	Expenditure for the year	£86,712.35
£5,849.80	Account transfers	£5,701.09
£310,735.78	Balance of funds (Main Account)	£304,476.93

Restricted fund account

YTD	INCOME	YTD
£0.00	150th Anniversary	£ -
£0.00	150th Gift Aid	£ -
£7,820.75	Children and families worker	£14,840.05
£333.90	Flowers	£176.95
£48.04	Foodbank	£178.80
£145.60	Tearfund	£114.00
£553.65	missions	£523.14
£0.00	Queen Books	£ -
£250.00	Lent Lunch	£ -
£0.00	Passover meal	£ -
£0.00	Leprosey Mission	£ -
£69.85	Shoeboxes	£48.80
£0.00	India	£35.00
£0.00	Congo	£141.01
£0.00	Ipusikilo	£ -
£0.00	Youth group	£116.50
£10.00	Gardening	£ -
£0.00	Cooker	£608.93
£81.00	Christian Aid	£57.00
£314.50	Christmas card	£486.01
£1,655.00	Church weekend	£1,642.62
£9,000.00	Parish centre development	£2,250.00
£355.66	through income	£986.80
£0.00		£ -
£20,637.95	TOTAL INCOME	£22,205.61
	EXPENDITURE	
£0.00	150th Anniversary	£ -
£377.66	Flowers	£230.67
£100.00	Foodbank	£40.00
£281.51	Big christmas card	£550.00
£194.50	Tearfund	£259.60
£23.00	Ipusikilo	£ -
£0.00	Queen Books	£ -
£111.61	Lent Lunch	£ -
£0.00	Smart Cooking	£ -
£0.00	Evangelism	£ -
£0.00	Leprosy Mission	£ -
£0.00	Passover meal	£ -
£21,187.51	Parish centre re-development	£625.92
£1,250.00	Children and families worker	£16,076.84
£0.00	Through Faith Missions	£ -
£0.00	Mission	£210.00
£0.00	Music group	£ -
£1,545.04	Church Weekend	£1,788.17
£0.00	congo	£141.01
£0.00		£ -
£50.00	Shoeboxes	£60.00
£350.79	Through costs	£973.35
£83.00	Christian Aid	£57.00
£25,554.62	TOTAL EXPENDITURE	£21,012.56
£21,384.47	Opening balance	£16,467.80
£20,637.95	Family pack	
	Income for the year	£22,205.61
£25,554.62	Expenditure for the year	£21,012.56
£16,467.80	Balance of funds	£17,660.85

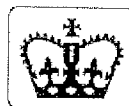
Designated Funds account

YTD	INCOME	YTD
£5,849.80	Missionary fund	£5,701.09
£5,849.80	TOTAL INCOME	£5,701.09
	EXPENDITURE	
£5,660.00	Missionary payments	£5,710.00
£9,540.00	Newton Way rent	£3,975.00
£15,200.00	TOTAL EXPENDITURE	£9,685.00
£45,677.40	Opening balance	£36,327.20
£5,849.80	Income for the year	£5,701.09
£15,200.00	Expenditure for the year	£9,685.00
£36,327.20	Balance of funds	£32,343.29

Family pack accounts

YTD	INCOME	YTD
£4,440.64	General donations	£1,060.22
£0.00	Grants	£1,000.00
£0.00	Easter Eggs	£66.22
£0.00	BBQ	£255.05
£0.00	Events	£ -
£126.11	Hampers	£60.00
£0.00		£ -
£0.00		£ -
£0.00		£ -
£0.00		£ -
£0.00		£ -
£4,566.75	TOTAL INCOME	£2,441.49
	EXPENDITURE	
£322.76	Clothes	£640.10
£284.62	Personal Hygiene	£415.71
£722.81	Linens	£409.54
£809.40	General expense	£185.44
£75.00	Printing	£140.00
£0.00	Easter Eggs	£20.25
£166.47	toys and stationery items	£398.81
£132.50	Christian Material	£113.45
£0.00	Sun cream	£ -
£295.79	Events	£746.13
£512.44		£ -
£167.75	Hampers	£472.69
£0.00		£ -
£0.00		£ -
£3,489.54	TOTAL EXPENDITURE	£3,542.12
£3,651.87	Opening balance	£4,729.08
£4,566.75	Income for the year	£2,441.49
£3,489.54	Expenditure for the year	£3,542.12
£4,729.08	Balance of funds	£3,628.45

Independent examiner's report on the accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Section A

Independent Examiner's Report

Report to the trustees/
members of

PAROCHIAL CHURCH COUNCIL OF THE
ECCLESIASTICAL PARISH OF CHRIST CHURCH MORETON

On accounts for the year
ended

31st DECEMBER 2018

Charity no
(if any)

1152051

Set out on pages

4 - 9

(convention to include the page numbers of additional sheets)

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 ("the Charities Act") and that an independent examination is needed. [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [named body]]. *Delete [] if not applicable.*

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention

Basis of independent
examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

**Independent
examiner's statement**

In connection with my examination, no material matters have come to my attention (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed: Diane Topping ACA Date: 29/03/19

Name: DIANE TOPPING

Relevant professional qualification(s) or body (if any): Chartered Accountant.

Address: 14 CHUDLEIGH CLOSE
BRAMHALL STOCKPORT
SK7 3PN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.