

CHRISTIAN HOPE INTERNATIONAL

**THE ANNUAL REPORT &
FINANCIAL STATEMENTS**

31 MARCH 2019

CHRISTIAN HOPE INTERNATIONAL

REPORT OF THE TRUSTEES FOR THE YEAR ENDING 31ST MARCH 2019

The trustees present their report and the unaudited Annual report & Financial statements of the charity for the year ended 31 March 2019.

REFERENCE AND ADMINISTRATIVE DETAILS

CHRISTIAN HOPE INTERNATIONAL

Registered charity name Christian Hope International

Charity registration number 1061526

Principal address Hope House
The Elms Industrial Estate
Church Road
Harold Park
Romford
Essex
RM3 0JW

The trustees

The trustees who served the charity during the period were as follows:

Dr I. Phillips (Chairman)
Mr A. Gibbs (Treasurer)
Mrs V. Dobson
Mr G. Gooding (from 20-10-18)
Mr J. Harris (resigned 28-2-19)
Mrs P. Nelson
Dr K. Root
Mr S. Wheeler

Patron Rt. Rev. Stephen Cottrell (Bishop of Chelmsford)

Independent Examiner Mr Vincent Frostick,
Chartered Certified Accountant & Statutory Auditor
Beaton & Accountants
Unit 8
The Elms Industrial Estate
Church Road
Harold Park
Romford
Essex
RM3 0JW

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The charity is controlled by its governing document, being a constitution adopted 11th October 1996 and as amended on 14th March 1997, 18th November 1998 and 9th June 2008.

Recruitment and appointment of new trustees

Potential new trustees are identified normally from regular donors, volunteer workers and others with experience of and interest in, the areas of work in which the charity operates. Guidance notes on their responsibilities are given to new trustees, together with a similar document produced by the Charity Commission and a copy of the Charity's constitution. Potential new trustees are invited to attend one or two trustees' meetings before being formally adopted.

Organisational Structure

The Charity has four part-time paid employees with the remaining work being undertaken by unpaid volunteers. The day-to-day operation of the charity is delegated to four part-time staff (Mrs. Carmen Denham, Mr. Paull Guyver, Mr. Kevin Denham, Mrs Pauline Davidson). With effect from October 2017, Carmen has taken on the role of Managing Director and Paul continues in his role as Director with reduced hours. Kevin continues to support Carmen with Accounts. Mrs Pauline Davidson started paid employment in the CHI office from August 2018, having previously been a volunteer. These four employees work to an agreed programme and budget which is overseen by the trustees. The Charity benefits from several regular volunteers who assist with the Stitches of Hope project, the Ray of Hope project, packing in the warehouse and office administration. Other volunteers help on an occasional basis.

Risk Management

The trustees recognise their responsibility to identify and review potential risks to which the Charity may be exposed and have sought to ensure that appropriate controls are in place to manage those risks. We have protocols in place relating to the Ray of Hope child sponsorship project and a policy for the safeguarding of children and vulnerable adults. Two members of staff have DBS clearance. We have also had fire risk and general risk assessments carried out at the warehouse and offices.

We have further established a policy that anyone associated with the charity who is visiting our projects overseas is also required to obtain DBS clearance prior to the visit.

We have taken steps to comply with the new Data Protection regulations.

OBJECTIVES AND ACTIVITIES

Objectives

Christian Hope International (C.H.I.) seeks to bring the true HOPE only found in Jesus Christ alongside the relief of poverty and sickness and the support of vulnerable and disadvantaged individuals and families, predominantly in East Africa. Jesus' life and teaching are the motivation for our work.

We work in partnership with the existing Christian community in the developing world, mainly with the Anglican Church in Rwanda and Uganda. We seek to glorify God through the Christian ethos of helping others less fortunate than ourselves, but the aid is provided to those in need, regardless of religion or ethnicity.

C.H.I. also links with another charity with a similar ethos, through whom aid is sent to countries in Eastern Europe.

In planning our activities for the year, the trustees kept in mind the Charity Commission's guidance on public benefit. C.H.I. has been providing care in Africa for over 24 years. Our partners in these parts of the world work towards helping vulnerable people in countries that are amongst the poorest in the world. Our work is principally directed to helping widows and children, especially those orphaned by war or disease. It is our belief that children are the future of the countries in which they live, and we seek to help them develop their potential through the provision of improved education and healthcare combined with the love and support provided by our partners in the local communities. We believe that this approach is the best way to benefit our client group.

SUMMARY OF MAIN AREAS OF ACTIVITY

C.H.U. continues to have three main areas of activity:-

Ray of Hope

A child sponsorship programme operating in Uganda, Rwanda, and Burundi that assists approximately 346 children with primary and secondary education expenses. This represents an increase of 41 on the previous year. Vulnerable and needy children are sponsored by individuals or small groups.

Five schools are also supported with direct funding through our School Partners Project.

Stitches of Hope

The provision of knitted clothing and blankets to vulnerable families in Eastern Europe through association with another charity.

Community Projects

Small local community projects are resourced in partnership with our overseas colleagues in Africa.

ACHIEVEMENTS AND PERFORMANCE

C.H.U. has continued to receive enthusiastic support from the charity's supporters up and down the U.K. and abroad. This has enabled us to maintain, and in some cases expand, our work. Some projects have come to a natural conclusion. A more detailed analysis of our activities is shown below.

Liaison and communication with our overseas partners are vital to maintaining a successful oversight of our work. We endeavour to have regular email or telephone contact with the supervisors of our overseas projects to ensure that funds are being used wisely and as designated. The difficulties experienced by our partners in some remote areas inevitably means that a prompt response to communication is not always possible, but generally we are able to monitor the projects successfully by ensuring that our partners provide us with regular photographs, testimonies and receipts.

We have formulated a policy whereby representatives from the charity endeavour to visit our overseas projects to meet our partners and to review the work personally. We have decided to attempt to visit Uganda and Rwanda on a two-year rotational basis – i.e. each country is visited every four years.

The next overseas visit is scheduled to be Uganda in 2020.

Ray of Hope Child Sponsorship Project

The number of children in the child sponsorship programme supported by C.H.U. has increased to approximately 346. Within that figure there have been a number of interchanges with both some children and some sponsors leaving the project and others coming on board. We continue to look to increase the number of sponsored children. Sponsored children are in the following locations:- In Rwanda - Byumba, Kibungo, Gasabo; in Uganda – Kijjabwemi and in Burundi - Bujumbura.

Letters, testimonies and photographs have been received from nearly all of our sponsored children, giving details about their lives and the difference that sponsorship has made to them. In particular, we have been encouraged to hear from some of the senior students who have moved on to either tertiary education or to paid employment. This information has been forwarded to the sponsors.

As well as regular sponsorship, many sponsors have also sent small gifts or additional financial aid to their sponsored children on occasions like their birthday, Easter or Christmas. We have regularly received reports on how these additional gifts have made a difference to the quality of life of the families of the sponsored children. During our visit to Rwanda, the team were able to confirm that these gifts are most frequently used to purchase livestock to help support the family unit. It is also clear that the sponsorship of one child in a family is a substantial benefit to the whole family.

We have continued to support three part-time Field Workers, who assist with communications to and from the children. They are Mr David Ssewankambo (successor to Ms Mariam Biira) at Kijjabwemi, Uganda; Mrs Angelique Nyoni at Gasabo, Rwanda and Mrs Didacienne Mukakayange at Byumba, Rwanda.

We have continued to support five schools through the School Partners Project, namely, in Rwanda – Gikonko Secondary School; Gahima Agape Secondary School, Kibungo; St. Peter's College, Shyogwe; Hope Academy Nursery, Gasabo and in Uganda, Kijjabwemi Primary School, Masaka.

We funded Christmas parties for the children at the Ray of Hope sponsor projects.

Stitches of Hope

Large quantities of new knitted and crocheted clothes and blankets produced by our supporters continue to be delivered to our warehouse both by mail and in person. These are sorted and packed by our team of volunteers. We dispatched 1128 sacks and boxes of aid in three consignments to those in need in Eastern Europe and the Middle East through our association with other Christian charities. Funds have also been sent to assist with the cost of transportation.

Community Projects

C.H.I. has been able to support the projects detailed in the next section of the report.

We have continued to concentrate our resources on supporting several integrated initiatives in targeted communities. These "Parish Projects" use a variety of elements that help to improve health, nutrition, education and spiritual growth and provide a holistic approach to addressing the needs of those communities. We feel that this is giving a more lasting benefit and is assisting in the move to self-sufficiency. The concept was pioneered with our involvement at Kimwanyi, Uganda and has now been extended to other villages in Uganda and Rwanda. The feedback that we have received, as well as our own personal observations, indicate that this approach has greatly improved the social and spiritual life of these communities.

PROJECTS IN RWANDA

a) Shyogwe Diocese, Rwanda

We have continued to provide funds to support two additional nurses at health clinics in Shyogwe diocese through our Nurse+ project – Brigitte Mukangwije at Gikomero clinic and Vietty Rubaiyiza at Shyogwe clinic. These nurses provide advice on healthcare, hygiene, nutrition and family planning as well as giving nursing care at the clinics and in the local community.

Funds have also been sent to Gikomero clinic for the repair of a water pump so that the centre is supplied with safe water, and for the purchase of some essential replacement medicines.

School Partner funds have been sent to St. Peter's College, Shyogwe and have been used to support some of the poorest students with uniform and school fees and materials.

C.H.I. has been supporting several initiatives through a Parish project at Gisanga parish, Shyogwe. This parish is quite remote, and the area is subject to drought. During our visit to Rwanda in Feb 2018 we were hosted by this community on two occasions and were most encouraged by the positive attitude of Pastor Celestin and his congregation. We wished to initiate projects that would encourage the community to move forward. Initially twenty families at Gisanga received training in agroforestry, improved agricultural techniques and livestock rearing. Funds for goats, seedlings and tools and Bibles have been provided to enable these families to make a holistic transformation. The programme has been overseen and monitored by representatives from the diocese. Following the success of the first phase in 2017, this has been rolled out to another twenty families. We have received some very positive testimonies from the recipients.

Funds have been sent for the purchase of five bicycles for catechists and pastors to enable them to continue their work of pastoral support and to further community mobilisation for holistic and sustainable transformation.. With these bikes, distances that would previously have taken three hours on foot can now be covered in thirty minutes, which really makes a difference. The bikes belong to the parish and not the individuals and so will stay within the community.

The parish church which was in very poor condition at the time of our visit has since been demolished.. The community had already begun the construction of a new church building which was at roof level when we visited.. They subsequently raised £2000 themselves for the purchase of roof sheets and this has been supplemented by a further £1000 from a CHIL supporter and £2000 from CHIL funds..

b) Kibungo Diocese, Rwanda

Many of the parishes in Kibungo Diocese are both remote and in areas subject to severe drought.. We have sent funds to enable the church to distribute goats in two phases to needy families, primarily in Nkondo and Ndego parishes. The Diocesan administrator reports that the goats have considerably changed the lives of the families that received them in economic, social and spiritual ways. People who received goats formed saving and loaning groups where they meet together once a month for saving money, sharing the Word of God and discussions about how they can solve their own problems together by helping one another. Goats become bonds between families because when the goat gives birth, the families that received the goats pass on the firstborn daughter goat to other needy families and the plan is that every needy family in the community will eventually receive a goat originating from the ones first given by CHIL

The primary benefit of the goat may be manure for improved crop production, but there is a deep spiritual benefit as people return to church because of the caring love and witness that is demonstrated in this way.

We have also sent funds to enable the purchase of ten bicycles for pastors and lay leaders from Nyamiramba, Kayanza, Kigina, Bisenga and Karemba parishes in Kibungo diocese.

We have continued to sponsor around 46 children at Gahima Agape School and this school also receives School Partner funds which have been used to purchase mosquito nets for school boarders, health insurance and a school projector.

c) Gasabo Diocese, Rwanda

C.H.I.L now supports approximately 107 students at several locations in this Diocese through our Ray of Hope child sponsorship scheme. This project is managed by our field assistant, Mrs Angelique Nyoni and overseen by the Archbishop's wife, Mrs Chantall Mbanda.

At the Christmas party, the 17 children who were new to the project in 2018 each received a mattress and a wash basin, and we have received grateful thanks from their parents..

Funds were sent for the purchase of five bicycles for pastors from Bumbogo, Kinayinya, Kimironko, Kacyiru and Gasura parishes.. Bumbogo, Ratunga and Gasura parishes also received funds for educational materials and play equipment..

The Hope Academy Nursery School at Gasabo which is linked to the Mother and Toddler group at South Woodham Ferns, Essex continues to be supported through our School Partners scheme..

d) Kigeme Diocese, Rwanda

C.H.I. has previously funded a microfinance scheme called Loan4 Hope in this Diocese. We are awaiting an update on the progress of this project.

e) Byumba Diocese, Rwanda

We have continued to support approximately 63 students at several locations in this Diocese through our Ray of Hope child sponsorship scheme.

We have sent funds to assist the Diocese in setting up a Bakery project initiative started by the Youth Union. This employs locally youth to make bread and cakes for sale in the local area.

f) Butare Diocese, Rwanda

In 2016 we initiated a Parish project in Nkamatira parish. Nkamatira is one of the poorest parishes in the Butare Diocese. There are approximately 400 members of this parish who are mostly subsistence farmers. The area has no running water. CHI supported Nkamatira parish with funds which enabled the Diocese to carry out training regarding HIV/Aids, family planning, human reproduction, hygiene, nutrition and fighting against malaria. Sixty families have also received goats – 53 of which are pregnant or have given birth and 7 have died. We have now heard that so far twenty-six new families have benefited from the passing on of goats.

Three water tanks and forty water containers have been supplied. We have received testimony from the pastor about the impact that the provision of goats and a clean water supply has had on spiritual growth within the church community.

Funds were also sent for painting and the installation of an electricity supply at the nursery school which was nearing completion when we visited in Feb 2018. Unfortunately, this building lost part of its roof in a storm shortly after construction. This has now been replaced.

Numbers of children attending the nursery have dropped to 38 from an initial 74. This is a little disappointing and is thought to be due to competition from a nearby government run nursery. The Bishop has appointed a small team to monitor aspects of the parish project at Nkamatira.

In Feb 2018, we made a fact-finding visit to Gasha, another poor parish in Butare Diocese. Subsequently we have initiated a parish project here also. Funds have been sent for Health Insurance for 40 families (200 individuals) and for health and agricultural training for 20 couples and 30 widows. Testimonies of thanks have been received from some who received Health Insurance for the first time. Funds are shortly to be sent for livestock, seeds, tools, Bibles and scripture materials.

We have continued to support Gikonko Secondary School through our School Partner project. Funds have been used for the purchase of 40 Bibles and 60 laying hens. The eggs from the hens have provided a more balanced diet for both students and staff.

Students from this school have been involved with building a house for a local widow and we also sent a small sum to assist them with this.

In previous years we have sent funds for support at the Mubumbano Vocational Training Centre run by the Diocese. This centre provides training in practical skills for some students who are less academic. We were most impressed by the classroom facilities and the student ethos when we visited. This year we sent funds to support two students who were unable to pay their fees. Both students sent letters of thanks and subsequently graduated, one in shoemaking and one in tailoring.

In early 2019 we received news from Bishop Nathan Gasatura that Mubumbano had been unable to re-open as the Rwandan government required fencing around the grounds and improved toilet facilities. The Diocese raised £5000 and we sent an equal amount and we trust that the new toilet block will enable the Centre to re-open.

PROJECTS IN UGANDA

g) Matendo Vocational Training Centre (MUTC), Kigangahara, Kibaale, Uganda

Rev. Jackson Kasozi, the original instigator of MUTC, died unexpectedly in August 2018. The Jackson family were due to hand over the keys to the Matendo building to Bishop Sam Kahuma by February 2019, but we have not had any confirmation that this has happened. We are therefore unable to take any further action at this stage.

h) Kijjabwemi, Masaka, Uganda

The Venerable Rev. Canon Patrick Ssimbwa continues as Archdeacon at St. John's Church Kijjabwemi, Masaka with responsibility for 11 sub-parishes including Kimwanyi (his former parish). The former field assistant at Kijjabwemi, Ms Mariam Biira, has moved to a new post. Her replacement as field assistant for Kijjabwemi Orphans Project is David Ssewankambo. We have continued to support approximately 114 students at Kijjabwemi through the Ray of Hope child sponsorship project. Many of these children also attend Kijjabwemi Primary School which has also received funds through our School Partner project. These have been used for school uniforms for extra needy pupils and for cooking utensils such as fuel saving stoves and new saucepans for the school kitchen.

We have sent funds to assist with the finance of a youth conference which was attended by 489 young people. 62 young people dedicated their lives to Christ.

Our colleague, David R., visited Patrick during an extended trip to Uganda. He saw the Aunt Louise School for children with special needs and funds were subsequently sent to assist their work. He also visited Kabwami Primary School.

Two other couples who sponsor children through Ray of Hope also visited Uganda and were able to meet their sponsored children and also spend some time with Canon Patrick.

i) Kimwanyi Parish, Masaka, Uganda

There have been changes at Kimwanyi as Patrick and his family have moved to Kijjabwemi. His replacement is Rev. Tabitha.

Conditions at the Health Clinic have significantly improved, and the clinic has been upgraded by the government. C.H.U.L has continued to fund the salary of nurse/midwife, Mrs Prossy Nalutaaya, through our Nurse+ Project. We have also continued to part-fund the salary of the clinic manager, Mr Moses Mulyenyi, for one year. The community have funded part of Moses' salary themselves. We are awaiting details of Moses' contract before making a decision on funding for him for the forthcoming year.

Funds continue to be sent for the restocking of drugs, equipment and mosquito nets at Kimwanyi clinic.

Two children who were abandoned by their mother near Kimwanyi and who have been adopted by a widowed grandmother from the village continue to be supported.

j) Kagganda Primary School, Masaka, Uganda

Funds had previously been sent to Kagganda to enable finishing of the building of the teachers' house and for the construction of a school kitchen. We have now heard that this work has been completed.

k) Kitengeesa Parish, Masaka, Uganda

We have initiated a new parish project at Kitengeesa overseen by Canon Patrick. We have sent funds for the construction of two water tanks, for the purchase of school uniforms and lunches at the Primary School, seeds and hoes for the poorest families and for the provision of Bibles. This has not only improved food supply in homes but

has also reduced indiscipline, absenteeism, escapism and child abuse - leading to behavioural change and improved academic performance.

We have also sent £2500 for the development of a piggery project. This provides employment for some local youth; supplies manure for crop growing and provides meat for the community.

l) Rakai and Kaleere Parishes, Uganda

We have continued our partnership with Rev. Canon Eriab Nkambo Mugenwa, Archdeacon at Rakai. Eriab oversees both Rakai and Kaleere sub-parish. He is assisted at Kaleere by Pastor Enos Bamwesigye and we send a small remuneration for Enos.

We also have regular updates through social media from Eriab's son, Samuel Kiggundu, who is closely involved with the work of the Bagonvu Elderly Project at Kaleere.

We have sent funds for the repair of two shallow wells and a CHI supporter has funded the construction of a new third well.

We previously initiated a small microfinance scheme based on our loan4hope project at Kigeme. This was offered to 8 elderly and 12 younger individuals to give them small loans to buy livestock, grow fruit and vegetables or to start a small business. Testimonies have now been received from several of the recipients.

The mostly elderly community at Kaleere made 20,000 bricks by hand to enable the construction of a new five room building to accommodate their Primary School. As a result of their initiative, we sent funds for the provision of building materials and roofing and for a water tank for the school. The school now has 243 pupils.

We have sent funds for the first phase of a project to grow eucalyptus trees. Some of these were lost during a drought period but were replaced by the community.

We sent funds to assist with a Youth Conference which was attended by 200 young people from the community and 65 dedicated their lives to Christ.

Pastor Enos reports that church attendance has increased from 25-40 mostly elderly to 80-120 adults plus children.

PROJECT IN BURUNDI

m) Bujumbura, Burundi

We have continued to support 12 students at the CRIB: (Children Rescued in Burundi) Orphanage through our Ray of Hope child sponsorship scheme. No new students are entering CRIB and so the number of students supported is diminishing as the current students graduate or go on to employment. Burundi continues to undergo serious civil unrest and internal conflict and our partners at CRIB require considerable prayer and financial assistance as they work in one of the poorest countries in the world. We have also sent some general funds for the Orphanage. Several of our sponsors have continued to send funds to support students who have gone on to tertiary education outside of Burundi although this is beyond usual CHI policy.

PUBLICITY

C.H.I.L has produced three magazines free of charge to supporters this year with the following themes:- a) Not Forgotten; b) Reaching Out; and c) Celebrate. The magazine is also available online. We have amended the release date for the issue of the magazine to March, July; and October to provide greater notice of appeals to link with Christmas and Easter.

We have also produced regular news updates on specific topics, a 2019 calendar and some specially designed Christmas cards.

We have carried out 32 speaking / preaching engagements this year as well as being a presence at two public events. We also have a presence on Facebook and Instagram.

We have produced the following documents:-

Data privacy notice

Update of knitting and crochet patterns for supporters.

A protocol for managing Ray of Hope Project is under revision.

Our computer system has been upgraded and we are gradually overcoming some early glitches!!

STAFF, VOLUNTEERS AND SUPPORTERS

The trustees wish to profoundly thank the dedicated work of the staff, all of whom do a significant amount of voluntary work beyond their regular hours. The trustees also wish to thank all our volunteers in the office and warehouse as well as the continuing loyalty of the Charity's many supporters, without whom the work could not continue.

Three staff members have been enrolled in the government's NEST pension scheme.

FINANCIAL REVIEW

The Total income for 2018/2019 was £174,844 compared with £185,401 for the previous year, a decrease of £4,368 (5.69%). There were no legacies this year compared with one of £28,846 in 2017/2018. Disregarding the legacy, the following table shows the following encouraging increases from the previous year:-

	Year 2018/2019		2017/2018
	£		£
Unrestricted Funds	53,221	Increase of £ 4,368 (8.90%)	48,853
Restricted Funds:	100,419	Increase of £12,435 (14.13%)	87,984
Gift Aid tax:	21,204	Increase of £ 1,486 (7.53%)	19,718
Legacies	0		28,846
TOTAL	174,844		185,401

A considerable factor in the increase in Restricted Funds was the tremendous additional numbers of children being sponsored.

With effect from the account year 2018/2019 a Designated Fund (of £17,000) was established as a holding fund for office contingency (wages, rent, lighting, heating etc.) for three months and to cover the cost of overseas travel.

Consequently, there are three types of funds. Unrestricted, Restricted and Designated. On occasions, shortfalls in the Restricted Funds are covered by money in the Unrestricted Funds.

On behalf of the recipients and the Trustees, thank you so much to everyone who contributed to the work of CHI, whether it was by time and/or fund raising or making donations. We are so grateful to you supporters who so faithfully organise fund raising events.

Thank you, Carmen and Kevin, for your constant diligence in attending to the financial aspects of CHI..

PLANS FOR THE FUTURE

The Ray of Hope sponsorship scheme continues to be popular with our supporters. The figure of 346 children sponsored is the highest it has ever been.. We hope to increase this support even more..

The knitted and crocheted items donated through the Stitches of Hope project will continue to be sent to those in need through our link with Mission without Borders.

The current level of financial donations from our supporters means that the Charity will be able to further develop our Community Projects. We are particularly keen to further develop the principle of supporting parish projects.. The concentration of several small but related projects in a one community has the greatest effect both practically and spiritually.

We are reviewing our Nurse+ project in light of reduced regular support, as we consider the sustainability of 4 nurses for another year. We are looking for new ways to encourage more support for this project.

We will continue to provide funds through the School Partners project to five schools (Four in Rwanda and one in Uganda).

The current projects to supply cows, goats, pigs and egg-laying hens to needy families will continue and we are considering other potential areas of agricultural support.

We have been particularly encouraged when initial assistance from CHI has led to communities developing self-help projects of their own which we can further assist.. This was most notable at Nkondo, Kaleene and Gisanga.

The piggery, eucalyptus tree growth and bakery projects offer exciting new opportunities for youth employment in communities.

We are in the process of identifying new initiatives at several of our project locations. We are currently investigating the costs of providing solar powered lights for families.

As well as continuing to produce an informative and challenging magazine three times per year, we are seeking to raise the profile of the charity through speaking/preaching engagements and through social media. The charity continues to thrive and expand into new areas in challenging economic times and we look to the future with excitement and optimism.

ON BEHALF OF THE BOARD



.....
J PHILLIPS

Date: 7-7-2019
.....

CHRISTIAN HOPE INTERNATIONAL
INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
CHRISTIAN HOPE INTERNATIONAL
YEAR ENDED 31 MARCH 2019

I report on the accounts of the charity for the year ended 31 March 2019 which are set out on pages 13 to 20.

RESPECTIVE RESPONSIBILITIES OF TRUSTEES AND EXAMINER

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act); and that an independent examination is needed. Independent examiner's statement In connection with my examination, no matter has come to my attention (1) which gives me the reasonable cause to believe that, in any material respect, the requirements to keep accounting record in accordance with section 130 of the 2011 Act; and to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act. Have not been met; or (2) to which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached..

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

BASIS OF INDEPENDENT EXAMINER'S REPORT

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below:

INDEPENDENT EXAMINER'S STATEMENT

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Mr Vincent Frostick,
Beatons Accountants Limited

Independent examiner
Beatons Accountants
Unit 8 The Elms
Church Road
Harold Wood
RM3 0JU

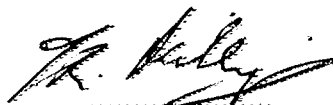



Statement of Financial Activities

	General funds	Designated funds	Restricted funds	Total funds	Prior year total funds
Income and endowments from:					
Donations and legacies	60,460	—	114,384	174,844	185,401
Total income	60,460	—	114,384	174,844	185,401
Expenditure on:					
Raising funds	10,045	—	—	10,045	9,618
Expenditure on charitable activities	57,186	—	121,695	178,882	159,798
Other expenditure	377	—	—	377	51
Total expenditure	67,610	—	121,695	189,306	169,469
Net income / (expenditure) resources before transfers	(7,150)	—	(7,311)	(14,461)	15,931
Transfers:					
Gross transfers between funds - in	13,792	—	25,079	38,872	—
Gross transfers between funds - out	(24,599)	—	(14,272)	(38,872)	—
Other recognised gains / losses					
Net movement in funds	(10,807)	—	10,767	(10,040)	15,931
Total funds brought forward	52,453	17,000	26,008	95,462	79,530
Total funds carried forward	34,496	17,000	29,505	81,001	95,462
Represented by					
Unrestricted					
General fund	34,496	—	—	34,496	52,453
Office contingency	—	17,000	—	17,000	17,000
Restricted					
Building & Repairs	—	—	158	158	27
Education	—	—	273	273	—
Gifts for children	—	—	962	962	1,287
Health & Welfare	—	—	77	77	4,829
Livestock & Agriculture	—	—	200	200	945
Loan for hope	—	—	463	463	439
Nurse +	—	—	1,981	1,981	4,153
School Partners	—	—	844	844	896
Spiritual Growth	—	—	328	328	—
Sponsorship	—	—	24,215	24,215	13,430

Balance sheet

	General	Designated	Restricted	This year	Last year
Current assets					
Debtors	2,759	—	4,207	6,966	9,453
Cash at bank and in hand	33,397	17,000	25,297	75,694	88,078
	36,156	17,000	29,506	82,661	97,531
Liabilities					
Creditors: Amounts falling due in one year	1,660	—	—	1,660	2,069
	1,660	—	—	1,660	2,069
Net current assets less current liabilities	34,496	17,000	29,506	81,001	95,462
Total assets less current liabilities	34,496	17,000	29,506	81,001	95,462
Total net assets less liabilities	34,496	17,000	29,506	81,001	95,462
Represented by					
Unrestricted					
General fund	34,496	—	—	34,496	52,453
Office Contingency	—	17,000	—	17,000	17,000
Restricted					
Building & Repairs	—	—	158	158	27
Sponsorship	—	—	24,215	24,215	13,430
Education	—	—	273	273	—
Gifts for Children	—	—	962	962	1,287
Health & Welfare	—	—	77	77	4,829
Livestock & Agriculture	—	—	200	200	945
Loan for Hope	—	—	463	463	439
Nurse +	—	—	1,981	1,981	4,153
School Partners	—	—	844	844	896
Spiritual Growth	—	—	328	328	—
Funds of the charity	34,496	17,000	29,506	81,001	95,462


 Ian Phillips
 Chair of Trustees


 Tony Gibbs
 Treasurer

NOTES TO THE FINANCIAL STATEMENT

Note 1: BASIS OF PREPARATION

The charity constitutes a public benefit entity as defined by FRS 102.

These accounts have been prepared under the Charities Act 2011 and in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 16 July 2014.

Note 2:

INCOME

Donation income is included in the Statement of Financial Activities when it is received.

There has been no offsetting of assets and liabilities.

Legacies are included in the SOFA when the legacy has been received.

Gift Aid receivable is included in income when there is a valid declaration from the donor.

Donations of goods that are sent out in containers or lorries are not included in the SOFA as it is difficult to estimate the value of the goods. Details of goods sent out are recorded in the Annual Report.

The value of voluntary help is not included in the accounts but is included in the Trustees Annual Report.

Debtors is the tax refund claim for gift aided donations not yet received.

ANALYSIS OF INCOME

				Total	
	General	Designated	Restricted	This year	Last year
Income and endowments					
Donations and legacies					
1010 - Unrestricted Donations	53,221	—	—	53,221	77,698
1011 - Gift Aid Tax Recovered	7,239	—	13,965	21,204	19,718
3010 - Child Sponsorship	—	—	58,121	58,121	55,720
3011 - Gifts for Children	—	—	2,934	2,934	2,520
3012 - Construct, Repair, Improve	—	—	8,210	8,210	85
3013 - Supporting Schools	—	—	4,926	4,926	4,881
3014 - Supporting medical staff	—	—	5,593	5,593	6,347
3015 - Educational support	—	—	3,209	3,209	2,575
3016 - Animals, Seeds, Tools	—	—	3,801	3,801	2,755
3017 - Medical & general welfare assistance	—	—	6,733	6,733	11,284
3018 - Christian Outreach	—	—	5,236	5,236	1,385
3019 - Finance Initiatives	—	—	1,655	1,655	430
Total	60,460	—	114,384	174,844	185,401
INCOME TOTAL	60,460	—	114,384	174,844	185,401

DONATED GOODS

Unpaid volunteers play a vital role in the running of the charity and enable wage costs to be kept to a minimum.

Large quantities of new knitted good of indeterminate value are donated to the charity by knitters from around the country.

Note 3:

EXPENDITURE AND LIABILITIES

Liabilities are recognized where it is more likely than not that there is a legal or constructive obligation committing the charity to pay out resources and the amount can be measured with reasonable certainty.

The charity made no redundancy payments during the reporting period.

Creditors include services that have been supplied to the charity but not yet invoiced.

Support Costs have been allocated between Governance Costs and other support:

- Governance costs comprise all costs involving public accountability for the charity and its compliance with good practice.
- Other support is all other support not directly assigned to a particular group of projects.

ANALYSIS OF EXPENDITURE

				Total	
	General	Designated	Restricted	This year	Last year
Raising funds					
1101 - Office Consumables	928	—	—	928	1,758
1102 - Postage	3,535	—	—	3,535	3,293
1103 - Printing	4,475	—	—	4,475	3,882
1104 - IT Software	112	—	—	112	237
1105 - Staff Travel UK	720	—	—	720	446
1106 - Publicity	274	—	—	274	—
Total	10,045	—	—	10,045	9,618
Expenditure on charitable activities					
1350 - Office Services	196	—	—	196	279
1351 - Electricity	846	—	—	846	1,023
1352 - Phones	230	—	—	230	846
1353 - Rent, Rates, Insurance	12,441	—	—	12,441	12,709
1354 - Wages, PAYE, Pension	37,179	—	—	37,179	33,873
1355 - Bank Charges	307	—	—	307	361
1356 - Staff Travel Overseas	—	—	—	—	4,425
1357 - IT Maint. & Hardware	176	—	—	176	429
1358 - Subscriptions	378	—	—	378	562
1360 - Governance costs	1,008	—	—	1,008	1,008
2101 - Field Ass. & Project Monito	2,340	—	300	2,640	1,800
2102 - Sundry support for overseas partners	1,650	—	10	1,660	1,675
2103 - Postage for Gifts to/from Children	92	—	104	196	—
3101 - Child Sponsorship	—	—	44,706	44,706	42,232
3102 - Sponsored Childrens Gifts	—	—	3,496	3,496	3,012
3201 - Construction Materials and Labour	—	—	16,795	16,795	15,650
3301 - Pupil Support	250	—	2,405	2,655	7,525
3302 - Vocational Training	—	—	3,964	3,964	—
3303 - Direct School Support	—	—	6,785	6,785	3,840
3401 - Animals	—	—	8,780	8,780	8,085
3402 - Seeds, tools etc.	—	—	3,600	3,600	—
3501 - Medicines & Equipment	—	—	5,050	5,050	8,330
3502 - Health Insurance	—	—	825	825	—
3503 - Food Support	50	—	1,900	1,950	—
3504 - Safe Water	—	—	8,725	8,725	—
3505 - Bedding, Hygiene etc.	40	—	—	40	—
3601 - Medical Staff Funding	—	—	6,820	6,820	6,895
3701 - Bibles & Christian Material	—	—	1,430	1,430	1,040
3702 - Bikes for Pastors	—	—	2,500	2,500	—
3703 - Youth Mission	—	—	1,500	1,500	500
3801 - Small Loan Initiatives	—	—	2,000	2,000	3,698
Total	57,186	—	121,695	178,882	159,798
Other expenditure					
11359 - Office Sundries	377	—	—	377	51
Total	377	—	—	377	51
EXPENDITURE TOTAL	67,610	—	121,695	189,306	169,469
GRAND TOTAL	(7,150)	—	(7,311)	(14,461)	15,931

Creditors and Accruals**2018/19****2017/18**

Limpia	£170	-
Taxation and Social Security	£482	£1,061
Other Creditors - Beaton's	£1,008	£1,008
Total	£1,660	£2,069

Note 4: FEES FOR EXAMINATION OF THE ACCOUNTS**2018/19****2017/18**

Independent examiners fee:

£1,008

£1,008

Note 5 STAFF COSTS AND EMOLUMENTS

Total staff costs	2018/19	2017/18
Salaries	£31,508	£28,280
Social security costs	£4,542	£5,226
Other pension costs	£1,129	£368
Total	£37,179	£33,874
Average Number of part time staff during the year	4	4

The four part time staff worked a total of 7 days a week, and none received remuneration of more than £60,000 during the year.

Note 6: ASSETS

The charity has no tangible or intangible fixed assets.

Current assets were held in one bank account

Note 7: DEBTORS AND PREPAYMENTS**2018/19****2017/18**

Other Debtors – HMRC Gift Aid	£6,967	£9,454
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CASH AT BANK AND IN HAND**2018/19****2017/18**

£75,695

£88,079

Note 8: CHARITY FUNDS

Fund Movement Summary
01 April 2018 to 31st March 2019

Fund	Type*	Fund balances B/Fwd	Incoming Resources	Outgoing Resources	Transfers	Fund balances C/Fwd
GENERAL	U	£52,453	£60,460	£67,610	(£10,807)	£34,496
OFFICE	D	£17,000	-	-	-	£17,000
REPAIRING	R	£27	£9,392	£16,795	£7,534	£1158
EDUCATION	R	-	£3,608	£8,369	£5,034	£273
GIFTS	R	£1,287	£3,378	£3,610	(£92)	£962
HEALTH	R	£4,829	£7,054	£16,500	£4,693	£77
LIVESTOCK	R	£945	£4,297	£12,380	£,7337	£200
LOAN	R	£439	£2,023	£2,000	-	£463
NURSE	R	£4,153	£6,011	£6,820	(£1,364)	£1,981
SCH-PTN	R	£896	£5,892	£4,785	(£1,159)	£844
SPIRITUAL	R	-	£5,758	£5,430	-	£328
SPONSOR	R	£13,430	£66,968	£45,006	(£111,176)	£24,215
TOTALS		£95,462	£174,844	£189,306	-	£81,001

Fund Movement Summary
01 April 2017 to 31st March 2018

Fund	Type*	Fund balances B/Fwd	Incoming Resources	Outgoing Resources	Transfers	Fund balances C/Fwd
SPONSOR	R	£10,511	£55,720	£42,232	(£10,569)	£13,430
REPAIRING	R	-	£85	£7,525	£7,440	-
EDUCATION	R	£720	£2,575	£6,525	£3,229	-
PROJECTS	D	£35,430	£57,929	£19,095	(£30,050)	£44,214
GIFTS	R	£1,779	£2,520	£3,012	-	£1,287
HEALTH	R	£750	£11,284	£7,206	-	£4,829
AGRI	R	£190	£170	-	-	£360
CVU	R	£27	-	-	-	£27
LOAN	R	£3,702	£430	£3,693	-	£439
NURSE	R	£6,080	£6,347	£6,895	(£1,379)	£4,153
VISITS	D	£5,575	-	£720	-	£4,854
SPIRITUAL	R	£61	£1,385	£1,540	£93	-
LIVESTOCK	R	£885	£2,585	£2,885	-	£585
BURSARY	R	£816	£4,881	£3,840	(£960)	£896
GENERAL	U	£13,000	£39,487	£64,299	£32,195	£20,383
Totals		£79,530	£185,401	£169,469	-	£95,462

*Key: R – Restricted funds; U – Unrestricted funds; D – Designated Unrestricted Funds

The transfers from restricted to unrestricted funds shown on the Statement of Financial Activities and the notes was to cover the cost of restricted projects overheads, including visits to these projects.

The transfer of funds from unrestricted to restricted projects shown on the Statement of Financial Activities and the notes was to cover expenditure over and above income from restricted funds.

Explanation of Funds

GENERAL – General charity expenditure

OFFICE – Office contingency

REPAIRING – Building and repairs

EDUCATION – Educational support

GIFTS – Individual gifts for sponsored children

HEALTH – Medicines, mosquito nets and equipment for clinics

LIVESTOCK – Livestock, seeds and agricultural tools

LOANS – Support of recycling loan scheme for individuals (not recoverable by CHI)

NURSE – Support for nurse's salaries

SCH-PTN – Regular support for specific schools

SPIRITUAL – Bibles, bikes for pastors, youth conferences etc.

SPONSOR – Child Sponsorship

Note 9: DESIGNATED FUNDS

Planned Use	Purpose of the designation	Amount
OFFICE	A contingency fund to cover unexpected office expenditure and o'seas travel	£17,000

Note 10: TRUSTEES EXPENSES

There was no trustees' remuneration, benefits or expenses for the year ending 31 March 2019.

Note 11: TRANSACTIONS WITH RELATED PARTIES

There have been no related party transactions for the year ending 31 March 2019.