



NEW LIFE CHURCH

Annual Report 2019



Taking the Land

"I will give you every place where you set your foot, as I promised Moses" Joshua 1:3

Dear Members

It is hard to believe that myself and Kirsty are now entering into our fifth year leading New Life Church, time flies! But it has been such a privilege being here with you.

This past year has once again been really busy with loads going on throughout the weeks and months. But, for all the busyness and madness that goes on, we are seeing some fruit! We've seen some salvation, an increase in our numbers on Sunday mornings, had the honour of baptizing ten people and, as we move forward, we continue to see our partnering relationships with other churches and organizations develop.

So thank you all so much for your continued faith and willingness to get stuck in and see this 'land' taken, God is good to us and is doing what he said he would.

God bless

Stuart

Programme for Prayer AGM

1. Welcome - Stuart
2. Worship/Celebration
3. Praying around the room for ministries
4. Finance update – Jon
5. Praise and thanks for the future

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New Life Church – General Aspects

Vision – To take the Land God has given us

To be a church that – Lives for God, the church and the life He’s given us to the full

As I enter my fifth year of leading New Life church it still feels like such an amazing privilege and honour to be here serving God in his purposes for this land; his land and his people whom he loves so much, alongside all of you. We believe that God is establishing his Kingdom here amongst us, transforming the lives of those we meet and, in doing so, ultimately changing communities that call Tameside their home!

We still continue to meet at ASFC each week, sensing perhaps, a season of needing to enlarge the tent pegs of faith in terms of the things we are doing in order that we have a larger wineskin for God to pour more into! What does that look like? For a start we have to increase our weekly home groups into other places and homes. Who knows, maybe one of these groups may blossom into a new satellite group of New Life Church! In order to do this, we need to raise up new leaders and encourage our current leaders, Leadership is key! With our weekly gatherings now probably seeing on average around 140- 150 people and, with visitors amongst us on a regular basis, these groups will become an effective resource to help us love and care for those who call this church home. Of course, there are other leadership needs across the board, ranging from our amazing kid's groups of all ages, our worship team and, into new areas like our local care home ministry in this area. Then of course we have Alpha courses, freedom in Christ, events held and all of the weekly activities that go on here! Loads going on, lots of space to get involved and test out your calling!

People are still being fed on a weekly basis through our various feasts and the foodbank. Our work with children and families is still going well with the baby and toddler groups continuing to thrive alongside our new family feast and through the craziness of Messy Church each month. We have seen the beginnings of a great emerging youth work! The family Mentoring scheme now has people being actively mentored on a regular basis and, has referrals coming in more often from partnering organizations. This year has seen the start of a new weekly ESOL course on Wednesday afternoons which is slowly taking off!

We have also had the privilege of seeing 4-5 people come to faith, often through attending events such as our monthly 'Life Stories' and, have baptized 10 people in this last year, God is really opening up lives to us and things are changing!

Hazel Cooper has been with us a year as Treasurer and is doing a fantastic job. We are still very much wanting to take on others in faith to spearhead our existing ministries and perhaps take us into new places as God leads us! We are still believing God for a Youth worker to help us reach out to the younger generation and for the finance to take

on a Community worker to really build with the partnerships we have and opportunities to find more.

As we have begun to stretch out more over the last year we have of course begun to stretch our resources, yet we find at the end of this year that although we have given out more, God has increased our Giving and, our finances continue to be strong. Last year we were successful in securing £41,000 in the form of a grant from the Garfield Weston Fund to renovate the churches ageing kitchen and install a shower room, as well as buy a much newer mini-bus! So far the kitchen is up and running and the bus has been a real blessing!

This year sees us making our transition from the Ground Level network to Christ Central network. We have enjoyed many years under Ground Level, especially the ONE event, but as we move forward we seek to partner closely with others who can perhaps support us better and build good relations with. We also continue to partner closely with other local churches in the area, regularly praying with them for our Land.

So it is fair to say it's not been a bad year! God has blessed us greatly and continues to show us that it is his vision and land and that he will be the one to do what he says he will do in and through us if we just believe him and say yes!

As we look forward please pray:

- Regular 200 on Sunday mornings! (who knows, perhaps we could have a celebration when we do!)
- Increase in Small groups and the right leaders to step up to lead them.
- Passionate leadership in all areas of the church and the life in it
- Lives not just saved, but deeply rooted in Jesus and his word
- More lives to come to Jesus

So I hope as you read this your faith is continually stirred!

Stuart

Finance – Hazel Cooper

The finances for 2018.19 and how the church use its income are detailed in the Statement of Account document. The below is to give a general impression of the financial position of the church in 2018.19.

Total Income for the year was £162,257.78, expenditure was £117,277.10.

Income increased by £57,804.70 (55%) from 2017.18. This is due to the grant that we received from the Garfield Weston grant. The amount received by standing orders have increased by 38% whereas the amount given via Envelopes has dropped by 23% giving an overall increase in gifts.

Again, loose cash given in the collection on a Sunday has increased by 41%. If anyone would like to give and doesn't have a gift envelope you can get one from Jo Saunders or alternatively you can set up a standing order. Bank details are available on request from me or Jo.

Expenditure increased by £25,376.91 (28%) from 2017.18. This is because we have spent some of the Garfield Weston grant on the replacement minibus and the new kitchen.

Income for outreach has increased significantly. This is because of the inclusion of these accounts into the main accounts (they previously kept their own records)

Each year the salaries of the pastor and administrator are reviewed by the Directors (Trustees) regarding future payments. In addition to this, the amounts given to both overseas and home missions are reviewed, and their gifts altered accordingly. During 2018.19 £13,522.60 was given to missions at home and overseas, this relates to 12% of our total expenditure.

The gift aid claimed for last year was £15,219.43.

If your circumstances change and you no longer pay income tax, please let Jo or I know so we don't claim gift aid incorrectly.

We continue to thank and give praise to God for his grace and financial provision

Worship – Damian Gibbons

Looking back over the last 12months:

I have seen the growth in individuals that has in turn had a good effect upon the team.

I believe a new season is already developing.

Within the worship:

New dimensions, gifts will flood the church

its already happening for those who want it

Over the next 12months we would like to focus on development /discipleship /direction

Development-helping unearth the gifts of those called to worship

Practically singing, musicality

Dynamics,

Spiritually -prayer/wisdom/relationship.

Discipleship -we are not singing songs we are all worshippers of the most high God.

We want to worship in spirit and in truth more.

Development -all the above yet there is the revelation that only god brings by his holy spirit.

In short we want to walk and live by the spirit.

A life of worship .

Let the god of the impossible show us how.

Hospitality Team – <i>Colin & Sandrine Thomas</i>
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As the body of New Life Church grows the three teams have recruited new members but sadly has lost numbers too and the aspiration to form a fourth team has not come to fruition since last year.

We would like each member of New Life Church who are not on other rotas to get involved with hospitality so we can form a fourth team.

We would like each member currently serving on the hospitality teams and those who will join to understand the great importance of serving as per Paul's letter to the Colossians (Whatever you do, work at it with all your heart, as working for the Lord, not for human masters Col 3: 23).

We are very grateful for the dedication of those who serve especially when they are also serving in other ministries and we understand that poor physical health can be an hindrance in serving.

Authentic Youth – Tim & Sarah Latchford

The name of our youth ministry will be changing as from October 2019 to reflect what we believe God is saying to us as a team. Youth work can often feel like it has a separate identity within the church and we need our 10-18's to know that they are the church of today. The NXT generation label suggests they lay in wait for what God had prepared whereas we believe that they are in every way the church of today and God is equipping them for great things. Our heart is simply for them to encounter God and grow in life changing AUTHENTIC relationship.

This year our youth did an amazing job of leading the first youth service (hopefully one of many), which encouraged people to be passionate about their faith and to be sold out for Jesus in the same way that he Gave himself for us. Once again we have seen numbers increase and are expecting a further half dozen young people to join us in the next school year. Our focus for much of this year has been on AUTHENTIC worship and as a result we are now doing monthly youth worship sessions at NLC. We hope this will encourage our youth to be involved in leading worship regularly on a Sunday morning and form part of the worship team.

It's important for our youth to know they are part of the wider CHURCH so have reached out this year to other churches in the area and now have monthly contact through 'Kairos' & 'Resonate' events which cover the Tameside and Oldham areas of GM. We are praying that doors will open for our youth to develop relationships with Churches internationally as we believe they are called to 'Go into all the world' just as Jesus said (he didn't mean it metaphorically).

The hearts of these young people are clear to see, having recently spent a Sunday morning washing cars outside college in order to donate funds to a homeless charity.

Please continue to pray for our youth as they pass through these formative teenage years and make important decisions about their futures, we ask God will help them to keep Christ central.

Bright Sparks Kidz Church – Penda Garnett

Bright Sparks kids church continues to thrive and grow in numbers. We are currently using the Urban Saints on-line resource Energize and the team are enthusiastic each Sunday to deliver biblical sessions which we pray encourage the kids to grow in their faith and knowledge of God's Word.

There are a dedicated team of leaders and helpers to support this age group. Our goal is to present the bible in a fun and interactive way that the children can relate to.

It is always exciting to see Bright Sparks continually changing as new children move up from Little Wonders and the older kids in Year 6/7 move up into Youth. Our prayer is that Bright Sparks will inspire our children to live for God and be examples in their schools and daily lives.

Messy Church – *Kirsty Gosling*

Messy Church continues to be a very popular outreach. It has continued to be on once a month throughout the whole year.

We had our annual Glow party in October celebrating the light in a season that doesn't always do this. We also launched a "Messy" Summer programme that combined our activities with our Tuesday family feast. This was very well attended mainly by our non-church community. The aim always to bless families.

Messy Church is very much an additional church service where we worship, eat together and hear God's word all be it in a very crazy "Messy" way. We regularly have around 40 children every month.

Our vision has always been to act as a bridge from our other outreach work we do with families. We have seen families from out our tots group and have had families referred to us from Tameside action together. It's been wonderful to see some of our families come along to our Sunday morning services too.

Messy Church couldn't happen with out our wonderful team who every month provide crafts, food and fun. Always a blessing.

Mighty Men – *Antony Bhunu*

The purpose of the Mighty Men ministry is for the development of friendly relationships amongst the men in and outside of the church. We are privileged to have hosted some very influential speakers this year. The main aim for the Mighty Men is that men become disciples of Jesus, and to support, transform and enable them to glorify the Kingdom of God. The average attendance has been steadily increasing over the years and is about

30 men per meeting, with the highest attendance of an event this year is 70 men. Exciting events are in store for MM in the coming year.

Prayer points for the ministry include the following

- Discipleship of us as men through teaching.
- Consistency in attendance by men in the category of youth / young adults
- Consistency in attendance by all men who attend New Life Church

Finally, I would like to extend my thanks and gratitude to the MM leadership team - Colin, Jon H, Richard, Sam and Shawn who have been faithful to the ministry.

Wondrous Women – *Kirsty Gosling/Maxine Van Den Bergh*

Led by a small team of NLC ladies, this very ambitious group seeks to bless the ladies of NLC and the local community by providing opportunities for ministry time, sharing of testimonies and getting together to socialise and encourage one another.

During the latter half of 2018 the team put on the ever popular Christmas gathering with over 70 ladies joining in with the festivities. This year events have included screening The Greatest Showman, testimony sharing, afternoon tea with a guest speaker and craft-afternoon with a craft to take home.

Each of these events have included the centre being decorated and dressed to complement the theme or event. The team is made up of some extremely talented ladies who give of their time and energy to supporting this ministry and putting on stunning events!

As well as these events there have been days out to garden centres, the beach and ?? coordinated by Jo Saunders. These have been well attended and a great way to continue the relationship building in a social setting.

Looking forward, our desire is to see a shift into more of the supernatural, faith-building, spiritual growth within this ladies ministry. We hope to see ladies empowered to lead

others and to be vessels used by God to minister to ladies in the community.

As much as we have enjoyed the social events and will always be keen to provide a social platform for ladies to come together; we feel more and more that the purpose of this group is to encourage one another, build each other up and support each other to grow spiritually through praising God, learning more about what Jesus is doing in our lives today and how we can influence and impact the land of Tameside with God's love! We continue to look for opportunities to bless ladies who cross our paths in other areas of church outreach.

Praying for this ministry to grow and for those leading it to have clear direction from our Lord, so that Wondrous Women continues to be a blessing, but more so, a place of meeting together and experiencing the outpouring of the Holy Spirit in our meetings. We so desire for our times together to be opportunities to minister to each other and more importantly the lost.

Some encouraging quotes:

“Really loved being with you ladies. Such a joy to join on what the Holy Spirit is doing and what is being built here in Ashton”(Beatrice Smith visiting speaker)

“Everyone was so welcoming and couldn’t do enough for us. There is just something about woman of God getting together it is powerful”(Jo visitor from Christ Central Stockport Church)

Treasured Tots and Bouncing Babies - *Sarah Hobson*

Well, we’ve had another great year in our parent and child sessions! The groups continue to gain popularity: parent and carers always recommend these groups in their own circles. We are always told about how much people love our groups. We are convinced it’s because people see the love and care shown of Jesus, living in us.

At the end of last year we said goodbye to Maxine running Treasured Tots on a Monday morning! Maxine is now in her work place full time after running Treasured Tots for 10 years! She is greatly missed and her legacy lives on. Kirsty moved her time from a Monday to a Friday to help with Bouncing Babies, which meant that the group was able to continue due to a smaller team on a Friday. We welcomed Matt and Ashlea into the Treasured Tots team last year and they have been a blessing to the running of the group. If anyone is feeling that they want to serve in this area of ministry then please see Stuart, we would love to welcome new faces. We have had another year of loving and welcoming people into our building twice a week. Great conversations have been had

and we look forward to seeing more fruit! It is a great opportunity to make relationships with our local community of families and share with them about what goes on in our church.

Please continue to pray for all the carers and children that come into our building weekly, we pray that they are safe and blessed in the time they spend with us. Please pray for more conversations to give opportunity to talk about God.

Food Bank – *Martin Garnett*

New Life Church continues to be an active partner in Tameside Foodbank East, a collaborative venture between New Life Church, St Pauls Dukinfield and Holy Trinity church Stalybridge.

The foodbank has experienced another busy year and has seen a growth in demand again this year for emergency food parcels.

I would like to thank the dedicated team of volunteers without whom we would not be able to offer this invaluable service to families in need across Tameside. This includes our Monday driver volunteers who collect our food supplies from the warehouse and our Thursday team who service the distribution of food from the New Life centre.

Please continue to pray for the work of foodbank and all those who contribute to this important ministry. Donations of food from both within and outside the church are vital to the future success of the food programme.

Thank you for your continued support to this area of work.

Thursday Feast – *Tim and Linda Ng*

We have continued to provide a two-course meal every Thursday except for a short break in the summer and at Christmas. On average we have between 25 and 35 guests.

Having the new kitchen fitted has made a huge difference. Matt is now our regular chef and Keith Watson cooks for us once a month. It was very exciting to see Matt and Abby baptised in the summer. After the summer we decided to close the Charity shop temporarily and we invited Abby to join the team waiting on tables and serving in the kitchen at the Breakfast and the Feast. She's adjusting really well.

We try to help the guests in practical ways too when we can such as making phone calls, helping them to fill in forms, accompanying them to appointments, visiting them in hospital etc.

In recent weeks we've seen God answering prayer and the Holy Spirit moving in new ways in different people's lives. He is helping us to build deeper and stronger relationships with many of our regulars. We are delighted that seven of the Thursday Feast guests have joined the Alpha course. It's great to see Penny back with us and there are two men, Stephen and Stephen, who come to everything they are invited to. It's very exciting to see them hungry to know more about Jesus.

We are so grateful for all those on the Feast and Breakfast teams whether they faithfully serve in the kitchen; wait on tables or provide delicious homemade meals for the feast. If anyone else would like to help us by providing ingredients for a main course or make a pudding for 30 people once a month please let Jo or Linda know. If you would like to help serve in the kitchen or wait on tables and chat with guests once a month do talk with them

Earlier in the year we invited a staff member from MIND to hold a second workshop for our volunteers. It was about helping people with mental health issues, which everyone found really helpful.

We are also thankful to Carol Jones from Caring and Sharing who regularly provides us with a variety of food such as bread, cakes, croissants, fruit and veg etc, which our guests enjoy very much.

Wednesday Breakfast Club – Tim and Linda Ng

New Life Church has continued to provide breakfast every Wednesday except for two weeks in the summer and one week at Christmas. On average we have between 10 and 15 men and women who come along regularly.

We're excited to see Dean Cullen regularly coming to the Sunday service and joining a housegroup. He also went to the ONE Event and we have just invited him to be a volunteer at the Breakfast.

We are extremely thankful to Foodbank who introduce many new guests to the Breakfast and Feast and also provide us with a regular supply of beans.

We would really like to be able to start serving breakfast twice a week but to do that we need more volunteers. If anyone would like to help just let Stuart, Linda or Jo know. The times are 9 – 11:30am.

COACH Family Mentoring Project – Sheran Lole

The program started slowly but is really gathering pace now as our name gets out there. Jo and I have established good links in the community with Families Together, Early Help, Action Together Voluntary and Faith Sector network and some schools. Several families are in the process of being mentored. There have been some teething problems but we are learning as we go. We have trained 7 new mentors this year and some are already linked up with a family. We are looking to sign up more mentors in this next year as referrals are coming in fast!

Prayer points:

- Sufficient mentors as it would not be good for families to be put on a waiting list
- Continued links with the community and establishment of a good reputation
- Good relationships building between the allocated mentor and their mentee / family
- The problem of repeated cancellation by the mentees is solved
- Good positive outcomes for all the families referred
- Drawing the families into the church and seeing lives saved

Life Stories – Linda Ng

Over a year ago we introduced Life Stories once a month after the Feast. We invite everyone to stay behind to have another brew and biscuits and listen to an invited guest share the story of their journey with Jesus. We usually spend some time worshipping Jesus and after the talk we offer to pray for anyone who would like prayer. Those who have stayed behind have been touched by what they've heard from a variety of testimonies and have then started attending the men's breakfast and the wondrous women's events.

I would love to see the Feast, Breakfast and Life Stories multiplied in another location in Tameside.

After Alpha, I would love to see one or two new housegroups set up, maybe one could be during the day.

If you are a born again Christian and have been part of this church for more than 6 months and attend on a regular basis, then we would love you to get involved in ministry with us.

If you would like to serve the Lord in some way, being committed, trustworthy, and a team player with a servant heart please complete below and return to an elder, the Pastor or the Administrator.

Please note that in some cases we may not be able to fit you in your “want to” area, or there may be areas you would consider but would like some training or further discussion, but we will try our best.

AREA OF MINISTRY	WANT TO	WOULD CONSIDER
1. Sparklers Crèche (0-3yrs)		
2. Little Wonders (3-5yrs)		
3. Bright Sparks (ages 5-10yrs)		
4. NXT Generation Youth (10+)		
5. Housegroups		
6. Music Team		
7. Treasured Tots		
8. Bouncing Babies		
9. Messy Church		
10. Kids Holiday Clubs		
11. Technical area		
12. Projection		
13. Sound		
14. Hospitality		
15. Prayer		
16. Elderly work		
17. Mission		
18. Alpha/Freedom in Christ		
19. Film Club		
20. Food Bank		
21. Thursday Feast		
22. Wednesday Breakfast		
23. Other - Please specify:		

Name: _____ **Tel/Mobile:** _____

Address: _____

Email: _____



**NEW LIFE CHURCH - TAMESIDE
ST. JAMES' STREET
ASHTON-UNDER-LYNE
LANCASHIRE
OL6 6SF**

**REGISTERED CHARITY - 1145894
COMPANY LIMITED BY GUARANTEE - 7924982**

**STATEMENT OF ACCOUNT
FOR THE YEAR ENDING 31 JANUARY, 2019**

NEW LIFE CHURCH, TAMESIDE
REPORT OF THE DIRECTORS
FOR THE YEAR ENDED 31ST JANUARY 2018

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God and the relief of persons who are in conditions of need.

DIRECTORS


The directors during the year were as follows:

- Mr Antony Bhunu
- Mr Roy Jeffrey
- Mrs Ana Ureche Johnson
- Mr Ken Leech
- Mr Jonathan Hobson
- Mrs Pamela Jeffrey
- Mrs Hazel Cooper
- Mr Stuart Gosling

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES



Please print name: ANA URECHE JOHNSON

Date: 14/10/2018

New Life Church, Tameside
Company No: 7924982
Balance Sheet for the Year Ended 31st January 2018

	Notes	2018	2017
		£	£
Fixed Assets			
Premises			
Contents of Premises	1,015,761	1,015,761	
Other Assets	142,601	142,601	
	20,111	20,111	
		1,178,473	1,178,473
Current Assets			
<u>Bank Accounts:</u>			
HSBC Current Account	4,628	5,547	
HSBC High Interest Account	50,495	37,130	
HSBC Development Fund	36,776	36,760	
		91,899	79,437
Current Liabilities (Short Term)			
	0	0	
Long Term Liabilities			
	0	0	
Current Assets less Liabilities		91,899	79,437
Net Assets		1,270,372	1,257,910
Accumulated Fund			
	Unrestricted	Restricted	Total
	£	£	£
Balance brought forward	1,257,910	0	1,257,910
Funds Generated by Operations	12,553	0	12,553
Transfers	0	0	0
Gains / (Losses) on Revaluation	(91)	0	(91)
	1,270,372	0	1,270,372

Accountants Report

For the year ended 31 January 2018 the company was entitled to exemption from audit under section 477 of the Companies Act 2006.


The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and for the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

Signed on behalf of the Board

Print Name


ANNA URECHE-DOBSON

Summary Statement

New Life Church

Reporting period: 2018-02-01 to 2019-01-31

Income		2017.18	2018.19	% Difference
FAMILY INCOME	Envelope Cash	£17,729.90	£13,335.00	-25%
	Envelope Cheques	£17,382.15	£13,747.00	-21%
	Loose Cash	£4,357.58	£6,129.22	41%
	Special Collection	£225.00	£0.00	-100%
	Standing Orders	£48,302.80	£66,820.60	38%
		£87,997.43	£100,031.82	14%
OTHER	Bank + Interest	£31.85	£115.22	262%
	Family Care Fostering	£25.00	£15.00	-40%
	Gift Aid	£13,645.37	£14,244.76	4%
	Mini Bus Hire	£920.00	£1,468.00	60%
	Misc	£1,088.93	£41,569.77	3717%
	Refunds	£0.00	£15.00	
	Room Hire	£300.00	£1,005.00	235%
		£16,011.15	£58,432.75	265%
OUTREACH	Bouncing Babies	£5.00	£967.99	19260%
	Holiday club	£81.00	£0.00	-100%
	Mighty Men	£48.50	£338.00	597%
	NXT Generation	£260.00	£0.00	-100%
	Thursday Feast	£50.00	£269.52	439%
	Treasured Tots	£0.00	£884.01	
	Wonderous Women	£0.00	£1,350.05	
		£444.50	£3,809.57	757%
Total Income		£104,453.08	£162,274.14	55%

Expenditure

PASTORAL	Church Admin.	£12,915.07	£18,838.09	46%
	Pastor's fees + costs	£18,361.87	£23,919.80	30%
	Pensions	£0.00	£1,278.50	
	Visiting Speakers	£412.00	£600.00	46%
		£31,688.94	£44,636.39	41%
	KIDZ Church	£336.03	£150.00	-55%
	Little Wonders	£23.26	£27.16	17%
	Materials	£506.47	£166.75	-67%
	NXT Gen.	£0.00	£96.00	
	Refreshments	£506.47	£621.91	23%

CHURCH

Social Events	£129.31	£630.50	388%
Sparklers Creche	£7.00	£25.50	264%
	£1,508.54	£1,717.82	14%

OUTREACH

Bouncin Babies	£0.00	£149.63	
Coach Mentoring	£1,527.98	£570.00	-63%
Family Feast	£0.00	£0.67	
Film Club	£33.18	£22.30	-33%
Holiday club	£312.37	£0.00	-100%
Messy Church	£812.90	£686.46	-16%
Mighty Men	£0.00	£100.00	
NXT Gen.	£953.84	£510.05	-47%
Thursday Feast	£530.15	£559.89	6%
Treasure Tots	£0.00	£264.58	
Wonder Women	£0.00	£379.15	
	£4,170.42	£3,242.73	-22%

MISSION

Courses	£1,714.11	£4,397.90	157%
Gift	£1,841.11	£22.60	-99%
Minibus	£2,746.55	£4,191.48	53%
Tithes / offerings	£12,895.60	£13,522.60	5%
Travel	£803.10	£1,464.06	82%
	£20,000.47	£23,598.64	18%

ESTABLISHMENT

ASFC	£8,561.75	£9,444.10	10%
Electronic Equipment	£2,147.61	£2,422.18	13%
Insurance	£1,327.70	£1,393.81	5%
Maint	£4,347.31	£8,612.73	98%
Materials brought	£579.72	£1,166.38	101%
Refreshm.	£414.64	£616.26	49%
Service Utilities	£2,669.11	£3,670.71	38%
	£20,047.84	£27,326.17	36%

ADMINISTRATION

Accounting	£891.94	£1,012.00	13%
HMRC - TAX & NI	£7,536.48	£12,838.54	70%
Phone / Internet	£722.69	£589.44	-18%
Stationery Resource	£1,338.28	£167.07	-88%
Subscriptions	£1,156.67	£1,446.94	25%
	£11,646.06	£16,053.99	38%

OTHER

Evan/ adverts	£1,887.92	£551.36	-71%
Misc	£950.00	£150.00	-84%
	£2,837.92	£701.36	-75%

Total Expenditure	£91,900.19	£117,277.10	28%
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Income Less Expenditure	£12,552.89	£44,997.04	258%
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Balance Sheet

New Life Church

As of: 2019-01-31

account	balance
Asset	
Bank	
Outstanding Cheques	-£90.00
Current Account	£3,595.02
Development Fund	£37,045.11
Not Yet Banked	£0.00
Petty Cash	£35.00
Savings Account	£88,314.34
Total for Bank	<u>£128,899.47</u>
Fixed Asset	
Buildings	£1,015,761.00
Machinery, equipment, furniture & fixtures	£150,581.60
Other Tangible Capital Assets	£20,111.00
Total for Fixed Asset	<u>£1,186,453.60</u>
Total Assets	<u><u>£1,315,353.07</u></u>
Equity	
Owner's Equity	£1,257,819.50
Previous Year(s) Earnings	£12,552.89
Current Year Earnings	£44,980.68
Total equity	<u>£1,315,353.07</u>
Total Liabilities and Equity	<u><u>£1,315,353.07</u></u>

Income Statement

New Life Church

Reporting period: 2018-02-01 to 2019-01-31

Account	balance
Revenue	
FI Envelope Cash	£13,335.00
FI Envelope Cheques	£13,747.00
FI Loose Cash	£6,129.22
FI Standing Orders	£66,820.60
General Donation	£41,560.38
Gift Aid	£14,244.76
Interest Income	£98.86
O Bank	£15.00
O Family Care Fostering	£15.00
O Mini Bus	£1,358.00
O Misc	£9.39
O Room Hire	£1,115.00
OR Bouncing Babies	£967.99
OR Mighty Men	£338.00
OR Thursday Feast	£269.52
OR Treasured Tots	£884.01
OR Wonderous women	£1,350.05
Tearfund	£0.00
Total Revenue	£162,257.78
GROSS PROFIT	£162,257.78
Operating Expenses	
AD Accounting Fees	£1,012.00
AD HMRC	£12,838.54
AD Stationary	£167.07
AD Subscriptions	£1,446.94
AD Telephone/Internet	£589.44
CH Bright sparks	£150.00
CH Little Wonders	£27.16
CH Materials	£166.75
CH NXT Generation	£96.00
CH Refreshments	£621.91
CH Social Events	£630.50
CH Sparklers	£25.50
ES AFSC	£9,444.10
ES Electronic Equipment	£2,422.18
ES Insurance	£1,393.81
ES Materials Bought	£1,166.38
ES Refreshments	£616.26
ES Repairs & Maintenance	£8,612.73

ES Utilities	£3,670.71
MIS Courses	£4,397.90
MIS Gifts	£22.60
MIS Mini Bus	£4,191.48
MIS Tithes/Offerings	£13,522.60
MIS Travel Expense	£1,464.06
O Evangelism/Adverts	£551.36
O Misc	£150.00
OR Bouncing Babies	£149.63
OR Coach Mentoring	£570.00
OR Family Feast	£0.67
OR Film Club	£22.30
OR Messy Church	£686.46
OR Mighty Men	£100.00
OR NXT Generation	£510.05
OR Thursday Feast	£559.89
OR Treasured tots	£264.58
OR Wonderous Women	£379.15
P Church Admin	£18,838.09
P Pastors Fees	£23,919.80
P Visiting Speakers	£600.00
Pensions	£1,278.50
Total Operating Expenses	£117,277.10
NET PROFIT	£44,980.68

Expenditure Summary

New Life Church

Reporting period: 2018-02-01 to 2019-01-31

2018.19 Account	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Totals per Expenditure category
PASTORAL													
Church Admin.	£1,064.73	£1,064.73	£1,524.75	£1,541.15	£1,526.15	£1,526.15	£1,526.15	£1,570.44	1,743.91	£1,830.31	£2,132.31	£1,787.31	£18,838.09
Pastor's fees + costs	£1,940.60	£1,940.60	£2,018.84	£1,824.64	£1,922.64	£1,922.64	£1,922.64	£1,989.04	1,989.04	£1,989.04	£2,489.04	£1,971.04	£73,919.80
Pensions									809.90	£206.80	£261.80		£1,278.50
Visiting Speakers					£50.00	£100.00		£100.00		£100.00	£250.00		£600.00
KIDZ Church			£37.50							£16.50			£150.00
Little Wonders									£27.16				£27.16
Materials	£38.36				£5.00					£42.18	£72.21	£9.00	£166.75
NXT Gen.													£96.00
Refreshments			£21.52	£139.54	£121.56	£54.39	£25.88	£64.82	£31.16	£32.27	£27.60	£23.49	£621.91
Social Events													£650.50
Sparklers Cretche									£25.50				£25.50
Bounce Babies			£4.79	£14.59	£8.16	£23.57		£7.15	£29.95		£61.42		£149.63
Coach Mentoring		£20.00							£550.00				£970.00
Family Feast							£0.67						£0.67
Film Club							£22.30						£22.30
Holiday club													£0.00
Messy Church	£12.60	£9.14	£56.15	£48.94	£20.84	£23.74	£98.44	£15.44	£56.56	£84.00	£85.99	£50.51	£562.35
Mighty Men				£100.00									£100.00
NXT Gen.		£34.02		£70.00	£316.75				£29.25	£21.59	£38.44		£510.05
Thursday Feast	£31.84	£10.91	£38.33	£96.03	£106.57		£88.44		£12.70	£52.22	£25.00	£97.85	£559.89
Treasure Tots			£26.49	£7.99	£16.00				£69.29	£123.18	£21.63		£264.58
Wonder Women			£11.49	£204.33	£40.13	£14.44			£6.04	£102.72			£379.15
													£3,118.62
													£4,397.90
													£22.60
Courses	£84.78	£987.93	£922.69			£-25.00	£817.63	£273.42	£66.00	£67.08	£435.87	£267.50	£4,397.90
Gift		£2.60											
Milmbus	£55.18		£1,379.91		£766.26	£695.00	£300.00	£19.13	£76.00	£540.00	£60.00		£4,191.48
Titles / offerings	£950.80	£1,078.80	£1,078.80	£1,406.80	£950.80	£1,206.80	£1,078.80	£1,097.80	£1,230.80	£997.80	£1,311.80	£1,132.80	£13,522.60
Travel			£966.90	£129.41			£63.45	£171.66	£85.55	£171.20			£1,588.17
													£23,722.75
													£9,444.10
ASFC	£800.00	£1,440.00	£600.00	£1,000.00	£800.00	£800.00	£1,004.10	£600.00		£1,800.00			£600.00
Electronic Equipment	£301.86	£43.32	£28.88	£234.45	£1,119.26	£83.10	£218.58	£60.17	£6.37	£171.91	£65.46	£38.82	£2,422.18
Insurance										£139.81			£1,393.81
Maint	£235.12	£557.79	£1,892.40	£1,847.00	£596.15	£293.00	£198.00	£707.08	£604.00	£611.00	£159.00	£912.19	£8,612.73
Materials brought	£66.50	£53.99		£30.00	£8.38	£476.24	£3.58	£295.23	£26.12	£191.25	£14.59		£1,166.38
Refrestm.	£52.86		£57.11	£132.92		£54.75	£64.43	£6.60	£79.10	£38.40	£116.89	£13.20	£616.26
Service Utilities	£574.41	£461.73	£482.51	£277.45	£227.12	£169.04	£92.38	£128.14	£175.78	£195.38	£421.24	£471.53	£3,670.71
													£27,326.17
													£1,012.00
													£0.00
Accounting			£387.00	£300.00	£325.00								£0.00
Consulting													
HMRC - TAX & NI	£768.31	£1,099.86			£1,896.26	£948.33	£948.33	£1,027.72	£1,119.15	£1,439.36	£2,108.86	£1,482.36	£12,838.54
Petty Cash													£0.00
Phone / Internet	£36.66	£35.93	£59.30	£57.41	£73.94	£40.00	£63.00	£40.00	£63.00	£40.00	£40.20		£589.44
Stationery Resource				£34.20					£35.86	£1.26	£45.28		£167.07
Subscriptions	£22.40							£229.19	£915.00		£49.95	£730.40	£1,446.94
													£16,053.99
													£0.00
Bank Actives													
Event/ adverts	£5.95		£13.00	£310.38	£160.00	£-131.57		£63.50	£10.10	£98.00	£22.00		£551.36
Misc													£150.00
													£701.36
Totals For Month	£7,042.96	£8,860.27	£11,748.98	£11,677.52	£10,034.40	£8,691.11	£8,314.91	£8,483.84	£11,713.63	£10,815.87	£10,499.69	£9,393.92	£117,277.10

Income Summary New Life Church

Reporting period: 2018-02-01 to 2019-01-31

2018.19 Account	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Totals per income category
FAMILY INCOME	Envelope Cash	£1,562.00	£1,750.00	£1,578.00	£1,082.00	£1,033.00	£1,266.00	£677.00	£1,240.00	£1,077.00	£807.00	£702.00	£13,335.00
	Envelope Cheques	£1,017.00	£1,249.00	£1,813.00	£1,171.00	£1,022.00	£1,320.00	£824.00	£1,056.00	£1,393.00	£1,126.00	£1,138.00	£13,747.00
	Loose Cash	£434.52	£343.93	£562.68	£298.32	£347.28	£382.54	£197.40	£510.49	£700.92	£1,449.75	£361.79	£6,129.22
	Standing Orders	£4,349.00	£5,036.50	£6,345.00	£4,494.90	£4,491.50	£5,676.50	£5,134.00	£4,905.50	£5,791.00	£6,948.93	£7,477.77	£66,820.60
	Special Collection												£0.00
OTHER	Bank + Interest	£4.66	£3.93	£4.74	£4.71	£4.64	£3.98	£4.41	£8.87	£13.49	£17.61	£21.53	£98.86
	Family Care Fostering		£5.00	£5.00		£5.00							£15.00
	Gift Aid										£14,244.76		£14,244.76
	Mini Bus Hire			£120.00	£60.00		£300.00	£121.00		£65.00	£150.00	£652.00	£1,468.00
	Misc	£5.60		£3.79			£250.00			£41,000.00	£200.00	£110.38	£41,569.77
OUTREACH	Refunds					£15.00							£15.00
	Room Hire		£30.00	£220.00		£330.00	£385.00					£40.00	£1,005.00
	Bouncing Babies			£570.93			£27.00		£65.00	£105.01	£30.00	£43.02	£967.99
	Holiday club												£0.00
	KIDZ Church												£0.00
OUTREACH	Messy Church												£0.00
	Mighty Men	£60.00	£60.00	£62.00							£66.00	£90.00	£338.00
	NXT Generation												£0.00
	Thursday Feast		£37.40	£21.87		£37.00	£22.00			£40.51	£36.66	£74.08	£269.52
	Treasured Totz			£480.27		£35.60	£35.00			£122.71	£83.93	£71.00	£884.01
OUTREACH	Wonderous Women			£617.55	£170.00	£42.00	£72.00			£143.00	£76.00	£179.50	£1,350.05
													£3,809.57
Totals for Month	£7,432.78	£8,515.76	£12,404.83	£7,280.93	£7,460.05	£9,740.02	£6,957.81	£7,785.86	£50,451.64	£25,105.55	£10,101.20	£9,021.35	£162,257.78

NEW LIFE CHURCH – TAMESIDE

ST. JAMES' STREET

ASHTON – UNDER – LYNE

LANCASHIRE

OL6 6SF

Registered Charity: 1145894

Company Limited by Guarantee Registered in England No 7924982

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

FOR THE YEAR ENDED 31ST JANUARY 2019

**Luke Silver
Accountancy & Taxation Services
1 Eastcote Road
Tiffield
Towcester
Northamptonshire
NN12 8AS**

Mobile: 07710 456376

E-mail: luke-silver@puresilver.org.uk

Independent Examiner's Report on the Accounts

Receipts and Payment Accounts

Report to the trustees/members of New Life Church, Tameside

Registered Charity Number 1145894

On the accounts for the year ended 31st January 2019

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

examine the accounts under section 145 of the 2011 Act;
follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records in accordance with section 130 of the 2011 Act; and
 - To prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act
- Have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 28 March 2019

Luke Silver, HNC Business & Finance
Accountancy Practitioner

1 Eastcote Road, Tiffeld, Towcester, Northamptonshire. NN12 8AS

Independent Examiners Report to the Trustees

Introduction

Thank you for submitting the accounts for independent examination. They have been well maintained and the treasurer and others responsible are to be commended for their hard work.

Charity Law and Financial Regulations

The independent examination has been carried out in accordance with the Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP).

Signing of Accounts

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees. A spare copy is enclosed.

Conclusion

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for further clarification or for further assistance.

Luke Silver

Date: 28 March 2019

NEW LIFE CHURCH, TAMESIDE
REPORT OF THE DIRECTORS
FOR THE YEAR ENDED 31ST JANUARY 2019

ACTIVITIES REVIEW

The financial results are set out in the enclosed accounts.

The principal activity throughout the year under review was that of the advancement of the Christian faith and the extension of the Kingdom of God and the relief of persons who are in conditions of need.

DIRECTORS

The directors during the year were as follows:

- Mr Antony Bhunu
- Mr Roy Jeffrey
- Mrs Ana Ureche Johnson
- Mr Ken Leech
- Mr Jonathan Hobson
- Mrs Pamela Jeffrey
- Mrs Hazel Cooper
- Mr Stuart Gosling

STATEMENT

We certify that the books, vouchers and information produced to enable the independent examination of our accounts to be conducted contain a full and correct record of our financial transactions and activities to the best of our knowledge and belief.

SIGNED ON BEHALF OF THE TRUSTEES

Please print name: _____

Date: _____

New Life Church, Tameside

**Statement of Financial Activities
for the year ended 31st January 2019**

	Notes	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total 31.12.19 £	Total 31.12.18 £
<u>Resources Arising</u>					
Donations and Incoming Resources		155,837	0	155,837	101,642
Income from Outreach		3,809	0	3,809	444
Investment Income		99	0	99	18
Other Incoming Resources		2,513	0	2,513	2,334
Total Incoming Resources		162,258	0	162,258	104,438
<u>Resources Used</u>					
Direct Charitable Expenditure					
Pastoral & Ministry		44,636	0	44,636	31,689
Church Family		1,717	0	1,717	2,126
Outreach		3,118	0	3,118	2,838
Mission		23,724	0	23,724	20,000
Establishment		27,327	0	27,327	20,049
Administration		16,054	0	16,054	11,646
Other Expenditure		701	0	701	2,838
Total Resources Expended		117,277	0	117,277	91,186
Net Movement in Funds		44,981	0	44,981	13,252
Fund Balances b/fwd at 01.02.19		1,270,372	0	1,270,372	1,257,120
Transfers		0	0	0	0
Gains and Losses Building Valuation		0	0	0	0
Fund Balances c/fwd at 31.01.19		1,315,353	0	1,315,353	1,270,372

New Life Church, Tameside

<u>Balance Sheet</u>	Notes	2019		2018	
		£	£	£	£
Fixed Assets					
Buildings			1,015,761		1,015,761
Equipment, Fixtures & Fittings			150,582		142,601
Tangible Assets			20,111		20,111
			<u>1,186,454</u>		<u>1,178,473</u>
Current Assets					
Cash at Bank & In Hand	6	128,899		91,899	
Creditors: amounts falling due within one year			0		0
Net Current Assets			<u>128,899</u>		<u>91,899</u>
Total Assets less current liabilities			<u>1,315,353</u>		<u>1,270,372</u>
Creditors: amounts falling due in more than a year			0		0
Net Assets			<u><u>1,315,353</u></u>		<u><u>1,270,372</u></u>
Capital and Reserves					
Income Funds:					
General Fund			1,315,353		1,270,372
Restricted Funds			0		0
			<u><u>1,315,353</u></u>		<u><u>1,270,372</u></u>

Notes to the Accounts
for the year ended 31st January 2019

1.Accounting Policies

(a) These accounts have been prepared on a accruals basis and include income which has been received or that is receivable at the year end.

(b) The recommendations of charities SORP have been followed in the preparation of these accounts.

	Notes	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total 31.12.19 £	Total 31.12.18 £
3. Incoming Resources					
Donations and Incoming Resources					
Envelope Cash		13,335	0	13,335	16,651
Envelope Cheques		13,747	0	13,747	18,461
Loose Cash		6,129	0	6,129	4,357
Standing Orders		66,821	0	66,821	48,303
General Donation		41,560	0	41,560	225
Gift Aid		14,245	0	14,245	13,645
		155,837	0	155,837	101,642
Income from Outreach					
Bouncing Babies		968	0	968	5
Mighty Men		338	0	338	48
Thursday Feast		269	0	269	50
Treasured Tots		884	0	884	0
Wonderous Women		1,350	0	1,350	0
NXT Generation		0	0	0	260
Holiday Club		0	0	0	81
		3,809	0	3,809	444
Investment Income					
Bank Interest		99	0	99	18
		99	0	99	18
Other Incoming Resources					
Bank		15	0	15	0
Family Care Fostering		15	0	15	25
Mini Bus		1,358	0	1,358	920
Room Hire		1,115	0	1,115	300
Miscellaneous		10	0	10	1,089
		2,513	0	2,513	2,334
Total Incoming Resources		162,258	0	162,258	104,438

Notes to the Accounts
for the year ended 31st January 2019 (continued)

	Notes	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total 31.12.19 £	Total 31.12.18 £
<u>4. Resources Expended</u>					
Pastoral & Ministry					
Pastor's Fees		23,920	0	23,920	18,362
Church Administration		18,838	0	18,838	12,915
Visiting Speakers		600	0	600	412
Pensions		1,278	0	1,278	0
		44,636	0	44,636	31,689
Church Family					
Bright Sparks		150	0	150	0
Little Wonders		27	0	27	23
Materials		166	0	166	0
NXT Generation		96	0	96	954
Refreshments		622	0	622	1,013
Social Events		631	0	631	129
Sparklers		25	0	25	7
		1,717	0	1,717	2,126
Outreach					
Bouncing Babies		150	0	150	0
Coach Mentoring		570	0	570	1,528
Family Feast		1	0	1	0
Film Club		22	0	22	33
Messy Church		562	0	562	813
Mighty Men		100	0	100	0
NXT Generation		510	0	510	0
Thursday Feast		560	0	560	530
Treasured Tots		264	0	264	0
Wonderous Women		379	0	379	0
KIDZ Church		0	0	0	336
Holiday Club		0	0	0	312
		3,118	0	3,118	3,552
Mission					
Courses		4,398	0	4,398	1,714
Gifts		23	0	23	1,841
Mini Bus		4,192	0	4,192	2,746
Tithes / Offerings		13,523	0	13,523	12,896
Travel Expense		1,588	0	1,588	803
		23,724	0	23,724	20,000

Notes to the Accounts
for the year ended 31st January 2019 (continued)

Notes	Unrestricted Funds 2019 £	Restricted Funds 2019 £	Total 31.12.19 £	Total 31.12.18 £
Establishment				
AFSC	9,444	0	9,444	8,562
Electronic Equipment	2,422	0	2,422	2,148
Insurance	1,394	0	1,394	1,328
Materials Bought	1,167	0	1,167	580
Refreshments	616	0	616	415
Repairs & Maintenance	8,613	0	8,613	4,347
Utilities	3,671	0	3,671	2,669
	27,327	0	27,327	20,049

Administration

Accounting Fees	1,012	0	1,012	892
HMRC	12,839	0	12,839	7,536
Stationary	167	0	167	1,338
Subscriptions	1,447	0	1,447	1,157
Telephone / Internet	589	0	589	723
	16,054	0	16,054	11,646

Other Expenditure

Evangelism / Adverts	551	0	551	1,888
Miscellaneous	150	0	150	950
	701	0	701	2,838

Total Resources Expended

117,277	0	117,277	91,900
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6. Cash at Bank and in Hand

	31-Jan-19 £	31-Jan-18 £
Current Account	3,505	4,628
Development Fund	37,045	36,776
Savings Account	88,314	50,495
Cash in Hand	35	0
	128,899	91,899