

Renewed Hope Trust
A Charitable Incorporated Organisation
Charity Registration Number 1161502

Report for the year ending
31st August 2019

Renewed Hope Trust

Report of the trustees for the year ending 31st August 2019

Legal and Administrative Information

| | |
|-----------------------------|--|
| Charity Name | Renewed Hope Trust |
| Charity Registration Number | 1161502 |
| Registered Office | 3, London Road, Redhill, Surrey, RH1 1LY |

Trustees

| | |
|-------------------------------|----------------------------------|
| Mr J Bartlett | Chairman |
| Rev. S. Srikantha | Secretary (Resigned August 2019) |
| Mr D Buchan | Treasurer |
| Mr N. Dodds (from April 2019) | |
| Ms M Philipson | |
| Rev J Kronenberg | |
| Mr J Van Hoof | |
| Mr S Ferrar | |
| Mrs K Ferrar | |
| Ms F Stehrenberg | |

Project co-ordinator

| |
|---|
| Mrs A Coe (on maternity leave from August 2019) |
| Mr Kevin McKay (maternity cover from June 2019) |

Bankers

HSBC: 72, Station Road, Redhill, SURREY

CAF Bank: 25 Kings Hill Avenue, West Malling, KENT, ME19 4JQ

Our aims and objectives

Our objectives are set out in full in our constitution. In brief they are

- To promote the Christian religion
- To help the homeless and disadvantaged in the East Surrey area

We aim to achieve these objectives through mobilising the churches of the area and other like-minded people to combat homelessness, unemployment, addiction, hunger, debt and social breakdown. In so doing we partner with specialist organisations in Surrey, helping our clients to engage with the help they require.

Monitoring

The trustees receive regular reports from the project co-ordinator and data is kept on our key performance indicators to assess our work for the benefit of our own development, for donors and for existing and potential grant makers.

Our Focus in the year under review

The principal activities during the year were:

1. We ran a floating winter night shelter from mid-December through to the end of March so that homeless persons in East Surrey could avail themselves of a warm, safe and friendly place to sleep during the coldest months of the winter. This involved up to 15 different churches offering their premises for one night a week for a number of weeks. This was staffed entirely by volunteers from churches and the wider community, who were organised and trained by Renewed Hope Trust. Guests were provided with a hot evening meal and breakfast by the volunteers. The charity provided the mattresses and sleeping bags.
2. We ran a day-time drop-in for the homeless and other needy persons. This operated each weekday throughout the year, apart from Christmas Day and Good Friday when local churches held alternative lunches for our clients to attend. The drop-in provides food, drink, a sense of community and day-time shelter and allows the staff time to get to know the clients so that they can be assisted in accessing professional help for their particular needs. This activity was hosted in a rented facility in the centre of Redhill at the same location as our office.
3. Renewed Hope Trust became long-term leaseholders at Shrewsbury Chapel in Redhill in 2017 and in November that year we started running a Sunday lunch event there called Real Meal. This is run on a rota basis by local churches who provide a hot lunch along with some form of Christian worship in line with our objective to 'Promote the Christian religion'. It can be attended by anything from 6 to 20 guests, with the larger numbers attending in the winter.

Public Benefit

The East Surrey Winter Night Shelter accommodated 25 guests this year, slightly up on the two previous years. 12 of them had been found regular accommodation by the end of shelter while 11 remained rough sleeping or sofa surfing and 2 went into custody. Some of those not immediately accommodated were allocated housing shortly after Shelter ended. We continued to support all of them with our daytime facilities helping them access housing and other services. We also helped several local homeless people who used our daytime Drop-In, but declined a place on the Night Shelter.

The day-time drop-in had 6,597 visits from 500 people, 330 of whom were guests. We also issued several hundred food vouchers for nearby foodbanks. This is approximately 30% more guests than the previous year and as the need increases year-on-year, this puts our current facilities under severe pressure. To alleviate this we have been raising funds to update our leased building at Shrewsbury Chapel so that it can become our centre of operations with a wider range of needed facilities for our service users. The drop-in is also a place where clients can be encouraged to take steps to improve their life circumstances. This may include referrals to other agencies who may specialise in such things as help with addiction and housing. As the need has grown, we have been working increasingly closely with other local charitable organisations who also come into contact with our clients. This ensures that the needs of people are met while minimising overlap of services.

Cumulative small wins in the lives of individuals, who can find support within the community created by Renewed Hope Trust, changes lives and our society.

Financial matters

The charity made an operating surplus on general funds of £10,608 in the financial year, compared with £2,061 in 2017-18. A growing base of individual supporters led to general fund donations by individuals (including Gift Aid recovered) increasing by some £11,000 compared with the previous year. Significant donations by individuals, trusts and churches towards the refurbishment of Shrewsbury Chapel enabled the main phase of the work to commence in May 2019, and we expect the office and Drop In activities to transfer to the chapel during the Autumn, enabling the charity to save the rental costs on the existing accommodation.

The increased income has enabled the charity to take on a third member of staff who is focussed on supporter relations, including fundraising. The project co-ordinator took maternity leave from August 2019, and an interim manager was appointed in June to enable a handover and ensure the continuity of the work.

The charity covers a geographically constrained area of East Surrey and consequently primarily draws from donors in that same area. We are dependent on a relatively small number of churches and corporate donors, but are steadily building a broader base of individual donors and further fundraising activity is aimed at tapping into new sources of finance including grant-making trusts.

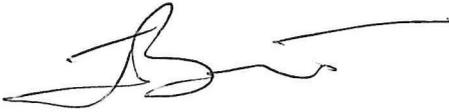
The trustees have adopted a reserves policy which calls for general fund reserves to be maintained at a level equivalent to three months' general fund expenditure. Reserves were above this level throughout the financial year.

Governance

The charity is governed by its founding document. Trustees are appointed for fixed terms which may be up to 4 years. They can then be re-appointed for a further term if willing to stand. Thus far, all of the trustees appointed have been from supporting churches or from amongst those who have been volunteer workers or those who are registered on our database as supporters. The existing trustees have undertaken an informal audit of skills that may be missing from the group and have set out to find existing supporters with those skills. This has proved to be an effective method of renewal.

The charity's income is below the level that would require a formal audit of the accounts; but the accounts have been subject to Independent Examination by a suitably qualified person.

This report has been approved by the trustees at their meeting on.....6th Nov. 2019.....and is signed on their behalf by the Chairman.



Mr. J Bartlett

Chairman

Date: 6/11/2019.

Renewed Hope Trust

Registered charity number 1161502

STATEMENT OF RECEIPTS AND PAYMENTS for the year ended 31 August 2019

| | 2018-19 Restricted Fund | 2018-19 General Fund | 2018-19 Total £ | 2017-18 Total £ |
|--|-------------------------------|----------------------------|-----------------------|-----------------------|
| RECEIPTS | | | | |
| Voluntary receipts | | | | |
| Individuals | 29,018 | 29,298 | 58,316 | 20,792 |
| Churches | 5,000 | 21,798 | 26,798 | 20,281 |
| Councils | 1,237 | 4,000 | 5,237 | 5,449 |
| Other organisations | 8,141 | 16,429 | 24,570 | 21,984 |
| Shrewsbury Chapel: Rent received | - | 1,100 | 1,100 | 825 |
| Bank interest | - | 87 | 87 | 10 |
| Other Receipts | - | <u>80</u> | <u>80</u> | <u>50</u> |
| TOTAL RECEIPTS | <u>43,396</u> | <u>72,792</u> | <u>116,188</u> | <u>69,391</u> |
| PAYMENTS | | | | |
| Cost of generating voluntary receipts | | | | |
| Salaries and Wages | - | 38,370 | 38,370 | 40,250 |
| Winter Night Shelter | - | 901 | 901 | 1,106 |
| Rental: Drop-in and Office | - | 14,612 | 14,612 | 15,312 |
| Drop-in Activity | - | 953 | 953 | 1,117 |
| Capital expenditure (tablets) | - | 238 | 238 | - |
| Other Activities | - | 550 | 550 | 220 |
| Shrewsbury Chapel: premises costs | 49,352 | 3,631 | 52,983 | 5,134 |
| Administrative Costs | - | <u>2,929</u> | <u>2,929</u> | <u>2,177</u> |
| TOTAL PAYMENTS | <u>49,352</u> | <u>62,184</u> | <u>111,536</u> | <u>65,316</u> |
| NET RECEIPTS/(PAYMENTS) | <u>(5,956)</u> | <u>10,608</u> | <u>4,652</u> | <u>4,075</u> |

STATEMENT OF ASSETS AND LIABILITIES as at 31 August 2019

| Cash funds: | 31 August 2019 £ | 31 August 2018 £ |
|------------------|----------------------|----------------------|
| Current Accounts | 7,356 | 2,484 |
| Deposit Accounts | 31,744 | 32,014 |
| Petty Cash | <u>50</u> | - |
| TOTAL | <u>39,150</u> | <u>34,498</u> |

Represented by:

| | | |
|-------------------------------------|----------------------|----------------------|
| General Fund | 33,092 | 22,484 |
| Restricted Fund (Shrewsbury Chapel) | 6,058 | <u>12,014</u> |
| | <u>39,150</u> | <u>34,498</u> |

NOTES TO THE ACCOUNTS

1. Basis of accounting

The accounts have been prepared on the 'Receipts and Payments' basis and in accordance with the Charities Act 2011.

2. Funds

All funds are unrestricted with the exception of further donations specifically given for the refurbishment work at Shrewsbury Chapel. The main work on this project started in May 2019 and at 31 August £6,058 remained in this restricted fund.

3. Receipts from individuals include Gift Aid recovered.

4. Payments to trustees

The charity has made no payments to trustees.

TRUSTEES' RESPONSIBILITIES IN RELATION TO FINANCIAL STATEMENTS

Charity law requires the trustees to prepare financial statements for each financial year which comply with the regulations set out in the Charities Act 2011. The Trustees have elected to take advantage of the provisions that apply to small charities and have prepared a Receipts and Payments account and a Statement of Assets and Liabilities.

The trustees have approved these financial statements.

Signed on behalf of the Trustees.



Mr. J Bartlett

Chairman

Date: 6/11/19.

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF RENEWED HOPE TRUST

I report on the accounts of the Trust for the year ended 31 August 2019 which are set out on pages 7 to 8.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under Section 144(2) of the Charities Act 2011 (the Act), and that there is no requirement in the governing document or constitution of the Charity for the conducting of an audit. As a consequence, the trustees have elected that the financial statements be subject to independent examination.

Having satisfied myself that the charity is not subject to audit under company law and is eligible for an independent examination, it is my responsibility to:

- examine the accounts under section 145 of the Act;
- follow the procedures laid down in the General Directions given by the Charity Commission under section 145(5)(b) of the Act, and
- state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out below.

Independent examiner's report

In connection with my examination, no matter has come to my attention:

- which gives me reasonable cause to believe that, in any material respect, the trustees have not met the requirements to ensure that:
 - proper accounting records are kept (in accordance with section 130 of the Act); and
 - accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or,
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

[Name / address] *JM Booton*
JULIA BOOTON JBAS LTD 36 RAMSGATE ROAD
BROADSTAIRS KENT
CT10 1PP.

Dated: *14/11/2019.*