

Lucy's UK Donkey Foundation
CIO

Trustees Annual Report and Annual Financial Report
for the year ended
31 March 2019

Registered charity no. 1174959

LUCY'S UK DONKEY FOUNDATION
CONTENTS

Reference and administration page	1
Trustee annual report	2 - 5
Independent examiners report	6
Receipts and Payments Summary of Financial Activities	7
Statement of Assets and Liabilities	8

LUCY'S UK DONKEY FOUNDATION
REFERENCE AND ADMINISTRATION PAGE

Trustees: Mrs Heather Wright Fensom
Mr Steven Ronald Hemingway
Ms Elizabeth Mary McLean
Mr Ian Stuart McLean
Mr Nicholas David Terry (resigned 1st August 2018)
Ms Karen Buchanan (appointed 1st August 2018)

Charity No: 1174959

Registered office: 44 Scholars Walk
Kingsbridge
TQ7 1QL

Independent Examiners: Darren Harding ACA FCCA DChA
Richard Place Dobson Services Limited
1-7 Station Road
Crawley
West Sussex
RH10 1HT

**LUCY'S UK DONKEY FOUNDATION
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 MARCH 2019**

The Committee present its report and the financial statements for the period ended 30 March 2019.

Legal and Administrative

The Charity is a Charitable Incorporated Organisation governed by a Foundation Model Constitution dated 3 October 2017. The Charity is registered with the Charity Commission under registration number 1174959.

Principal activities and objectives

To promote humane behavior towards animals by providing appropriate care, protection, treatment and security for animals which are in need of care and attention by reason of sickness, maltreatment, poor circumstances or ill usage and to educate the public in matters pertaining to animal welfare in general and the prevention of cruelty and suffering among animals by the support of the charitable work of Lucy's Sanctuary for Holy Land Donkeys.

Organisation

The Charity is run by the trustees, the charity does not have any employees. Apart from the first charity trustees, every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees.

Review of Activities

General

- We are currently supporting the care of 41 donkey and 3 horses at the sanctuary, including one special case where one female donkey has a large chunk of spine protruding in her back which needs constant supervision.

New Rescues Taken in at Sanctuary

- 5 donkeys have been taken in since 1 April 2018 plus one born at the sanctuary to a rescued mother.

Call Outs for help by Authorities

- We have numerous call outs by the police, members of the public and the Army. Donkeys are rescued and taken in at the sanctuary and there were a few cases where we unfortunately had to euthanize the injured donkey or horse as their injuries were too severe.

Major Events

- In 2019 we managed to purchase a tractor from donations, which will make a big difference to the volunteers at the sanctuary.
- We have also made a main shelter for the donkeys which is water tight so perfect for the winter months.

LUCY'S UK DONKEY FOUNDATION
REPORT OF THE TRUSTEES (CONT'D)
FOR THE YEAR ENDED 31 MARCH 2019

Review of Activities (cont'd)

Castrations Operations

- 8 donkeys were castrated during the year which costs £120 per operation.

Euthanasia

- 2 horses and 5 donkeys were euthanized, this was essential to prevent further suffering.

Worming, Medicine and Vaccinations

Sanctuary

- Worming for 45 animals at the sanctuary every 4 months

Outreach

- Worming for 74 animals at the outreach clinics.
- Each 8ml dose of worming tablets costs approximately £1.20 per animal.

Sanctuary Veterinary Operations

- 8 donkey castration operations costing a total of £960 and 2 horse castration operations costing £220.
- Also, apart from more routine first aid and veterinary treatments and blood tests, the vet performed minor surgery on 5 animals at £105 per animal.

Outreach Veterinary Field Operations

- Apart from routine first aid and veterinary treatments there were:
- 2 Full anesthetic surgeries performed.
- 6 donkey castration operations costing a total of £240 and 1 horse castration operation costing £300.

Farrier

- Visits to the sanctuary every 10 weeks for routine hoof trimming to prevent laminitis, at a cost of £15 per animal per visit. Approximately £3,000 per year.

Outreach Veterinary Clinics

- The volunteer sanctuary manager attended 12 outreach clinics (1 per month) in different locations in Palestinian West Bank in the areas of Qalqilya and Tulkarem and surrounding towns and villages, treating on average 16 animals each visit.
- The volunteer sanctuary manager advised/guided impoverished owners and the next generation of donkey owners, the children, on more gentle, compassionate animal handling methods and demonstrating to them how to administer antibiotics, how to gently wipe/clean eyes to prevent infection, how to groom their animals and how to fit new nose chain covers to help prevent chain wounds.

**LUCY'S UK DONKEY FOUNDATION
REPORT OF THE TRUSTEES (CONT'D)
FOR THE YEAR ENDED 31 MARCH 2019**

Review of Activities (cont'd)

Outreach Veterinary Clinics (cont'd)

- She provided over 65 head collars and 225 nose chain covers, more than 120 pots of ointment for wounds, which were donated by supporters in the UK, to Lucy's UK Donkey Foundation.
- Assisted by a vet she provided basic first aid and medical treatments to over 220 animals in the working environment and the Foundation funded 4 veterinarian castration operations and 1 eye surgery.
- Funded a farrier to provide hoof trimming for a good number of animals requiring it.
- All the treatments and any equipment were provided free of charge to working donkeys and horse owners.
- As mentioned above, the head collars, nose chain covers, and ointment were donated and transported to Israel by the Foundation.
- All veterinary medicines were funded by the Foundation and drugs used for surgeries and treatments are bought in Israel, hence the prepared antibiotic syringes mentioned, cost approximately £1.10 per syringe.

The Trustees would whole heartedly like to thank Lucy Fensom and her volunteers for the huge amount of incredibly backbreaking, exhausting work they do day and often night. The work is both physically and emotionally exhausting and can only be described as a dedicated labour of love devotion and compassion.

Financial Review

Net outgoing resources for the period amounted to £1,837 (2017 net incoming resources: £22,975) as shown on page 5 of the financial statements. All of the charity's assets are held in the furtherance of the charity's objectives and are adequate and sufficient to meet the charity's needs.

Reserves policy

It is a policy of the charity to maintain unrestricted funds, that is the free reserves of the charity at a level that will enable the charity to continue its operations while it looks for alternative funding if it suffers a significant reduction in income.

Risk Management

The Committee have identified the major risks to which the charity are exposed and have produced a Risk Assessment policy to put systems into place to mitigate those risks. This policy will be regularly reviewed by the trustees and updated when necessary.

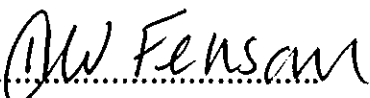
LUCY'S UK DONKEY FOUNDATION
REPORT OF THE TRUSTEES (CONT'D)
FOR THE YEAR ENDED 31 MARCH 2019

Trustees

The trustees who have served throughout the year are as follows:

Mrs Heather Wright Fensom
Mr Steven Ronald Hemingway
Ms Elizabeth Mary McLean
Mr Ian Stuart McLean
Mr Nicholas David Terry (resigned 1st August 2018)
Ms Karen Buchanan (appointed 1st August 2018)

Signed on behalf of the Trustees

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Trustee: Heather Fensom

Date 26/11/19

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
LUCYS UK DONKEY FOUNDATION FOR THE YEAR ENDED 31 MARCH 2019**

I report to the charity trustees on my examination of the accounts of the charity for the period ended 31 March 2019 which are set out on pages 5 to 6.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

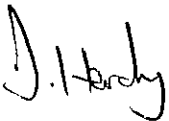
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Darren Harding ACA FCCA DChA
Richard Place Dobson Services Limited
Chartered Accountants
1 - 7 Station Road
Crawley
West Sussex
RH10 1HT

Date:26/11/19.....

LUCY'S UK DONKEY FOUNDATION
 RECEIPTS AND PAYMENTS SUMMARY OF FINANCIAL ACTIVITIES
 FOR THE YEAR ENDED 31 MARCH 2019

	Unrestricted Funds Year ended 2019 £	Total Funds Year ended 2019 £	Total Funds Period ended 2018 £
Income from:			
Donations	60,547	60,547	54,781
Investments	7	7	558
Total received	<u>60,554</u>	<u>60,554</u>	<u>55,339</u>
Expenditure on:			
Donations to Institutions	57,711	57,711	28,950
Fundraising	50	50	21
Support Costs	4,629	4,629	3,393
Total paid	<u>62,390</u>	<u>62,390</u>	<u>32,364</u>
Reconciliation of funds:			
Net income	(1,836)	(1,836)	22,975
Funds at 1 April 2018	22,975	22,975	-
Funds at 31 March 2019	<u>21,139</u>	<u>21,139</u>	<u>22,975</u>

LUCY'S UK DONKEY FOUNDATION
 STATEMENT OF ASSETS AND LIABILITIES
 AS AT 31 MARCH 2019

	Unrestricted Funds 2019 £	Total Funds 2019 £	Total Funds 2018 £
Assets:			
Bank current account	21,139	21,139	22,975
Bank and deposit accounts	21,139	21,139	22,975
Net Assets:	21,139	21,139	22,975

Liabilities:

At the year end the following estimated liabilities existed (all to be paid from unrestricted

	2019 £	2018 £
Accruals	1,800	2,400
	1,800	2,400

This Financial Report for the year ended 31st March 2019, was approved by Lucy's UK Donkey Foundation and signed on its behalf by Heather Fensom

HW Fensom

Date: *26/11/19.*

NOTE

These accounts have been prepared on the receipts and payments basis as permitted by, and in accordance with the Charities Act 2011.