



Trustees' Annual Report for the period

		Period start date			Period end date		
From	Day	Month	Year	To	Day	Month	Year
	17th	02	2018		16th	02	2019

Section A Reference and administration details

Charity name

Abundant Life Living Hope International Mission

Other names charity is known by

ALLHIM

Registered charity number (if any)

1126717

Charity's principal address

14 Burford Street

Blaenavon

Pontypool, Torfaen

Postcode

NP4 9PY

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Roger D Elver	Chairman/ Founder		
2	Rebecca Elver	Secretary/Treasurer		
3	Gareth Whitcombe	Trustee		
4	Janet George	Trustee		
5	John Williams	Trustee		
6	Damian Heward	Trustee	17/02/2018 to 26/01/2019	
7				
8				
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10				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Charity Trustee Deed
How the charity is constituted (eg. trust, association, company)	The charity is constituted by resolution of the Trust Deed by the founder Trustees.
Trustee selection methods (eg. appointed by, elected by)	A trustee is elected by resolution to the office, by those who are already trustees or the founder Trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are given a copy of the ALLHIM charity deed and a working practice, which they have to read and be well conversant with. The Trustees must agree with the fundamentals of the statement of faith and agree to the working practice of the charity before their appointment. Trustees must attend a minimum of three meetings per annum.

Within the trustee body are three main roles for the day to day running of the charity:

The Chairman who is the founder of the charity. This role is to manage the charity, give it structure to achieve the aims, objectives and fulfil the vision for which it was started. The Secretary and Treasurer roles are undertaken by the same person.

An Administrator is also appointed who is not within the body of the trustees. This role deals with all the paperwork communication to sponsors, as well as providing general support and taking minutes at meetings of trustees.

Meetings are held regularly throughout the year at which trustees discuss issues and to keep up to date with how the charity is running. The agenda always includes a financial report and a report on work undertaken in Uganda since the last meeting.

ALLHIM works with Mr. Andrew Mwesigwa, their coordinator in Uganda, where the charity operates. Andrew is the Head teacher of Mother Janet Orphanage School, Uganda. This is the school supported by ALLHIM.

ALLHIM also works with Michael Mwebaza who Coordinates its **ACTION FOR LIFE** Programme in the poor communities of Masaka District where the charity operates. ALLHIM works in partnership with, and supports, **Action for Children and Young People Uganda (ACYPU)** a Non-

Government Organisation founded by Michael Mwebaza.

Trustees evaluate the progression of the stated objects in the meetings, by monitoring of emails, (including photographic evidence) from Andrew Mwesiwa and Michael Mwebaza. Some trustees undertake annual mission trips to Uganda which enables them to gain first-hand experience of how the Charity money has been used and then report this back to the Trustees' meetings.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- 1) The advancement of the Christian Faith in accordance with the Statement of Faith
- 2) The relief of poverty, sickness and distress
- 3) The promotion of good health
- 4) The advancement of education and training
- 5) Any other charitable purpose

1) The Advancement of the Christian Faith in Accordance with the Statement of Faith

- ALLHIM Trustees continue to undertake regular Mission Trips to Uganda.
- Some trustees have continued to preach the gospel of Jesus Christ in the villages and churches in Masaka District, while others have fulfilled their role in more practical ways in the local community.
- ALLHIM works with ACYPU, a Non- Government Organisation that, among its purposes, works towards the spreading of the Gospel through actions by showing God's love to the young people and adults, meeting their basic needs and telling them about God. In the previous years, Christian religious books and Bibles have been distributed via ACYPU to enable young people to know more about God in both primary and secondary schools in the Masaka District.
- The Charity continues to support the development of 'Hope Clubs' and the number of Hope Clubs have continued to grow. These Hope clubs carry out sporting activities, bible studies and deal with social issues affecting young people. The young people involved enjoy very much the activities within these clubs.
- Many of these children have come to know God and have hope for a worthwhile, purposeful life. Various visitors from the UK and Ireland have provided sporting equipment to the school clubs.

2) The Relief of Poverty, Sickness and Distress

- The Charity continues to provide money to cover monthly utilities at Mother Janet School, fulfilling the basic needs. Additional money for food is also sent out as and when required. The cost varies from month to month in line with the fluctuating exchange rates.
- The Charity has continued to distribute food to the poor people in the villages of Masaka District, Uganda. The Charity has supported ACYPU through providing funds to purchase pigs and goats for the

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

poor families to enable them earn a living once they sell these livestock. There are very many poor families who have benefited from this programme and in addition, seeds have been purchased and distributed for them to grow their own food.

- The number of families, who receive continuous monthly support for their basic needs, including food, has increased again this year. This includes an ever-increasing number of families who are struggling to cope with family members who have HIV/AIDS and who desperately need this support. Whilst medication for HIV/AIDS treatment is free, the success of this treatment requires the additional nutritional support we provide.
- Small, but efficient, kitchen spaces continue to be constructed for very poor families who had no cooking area available to them.
- The charity continues to provide funds for a dentist who is employed to attend the orphanage once a month.
- We have continued to provide the monthly wages for the employed nurse who resides at the school to work at the clinic.
- The water tanks at the school are regularly treated with appropriate additives to ensure that the water is safe for use within Mother Janet School. This has greatly reduced the incidence of typhoid within the school community.
- More donations have provided for members of poor families to have surgical operations and appropriate follow-up medication.

3) The Promotion of Good Health

- As stated above, water guard tablets to purify the water, are being purchased on a four monthly basis to treat the water that children drink at Mother Janet. This is having a very positive impact on reducing infection.
- ALLHIM provides regular malaria medication for the children in Mother Janet Orphanage and the fulltime nurse continues to tend to the daily medical needs. Regular testing for malaria is funded by ALLHIM through the purchase of the testing kits required.
- Every child at Mother Janet School has a mosquito net, and all pupils at the school receive regular dental check-ups.

4) The Advancement of Education and Training

- The right for all children to be educated in accordance with the Human Rights Act 1998 legislation remains one of ALLHIM charity's primary focuses.
- Throughout the year, the charity has once again continued to extend the support for orphaned and poor children in Uganda to have an education through the charity's child sponsorship programme.
- The number of sponsored children and young people from Nursery to university age who are now sponsored through ALLHIM is increasing.
- A number of college students completed their courses and are now in employment.
- ALLHIM charity through partnership with ACYPU has continued to help those children from the poor families in the local villages who were forced into prostitution and robbery, back into education by providing scholastic materials and uniforms.
- Utility bills have also been subsidised by ALLHIM to enable electrical equipment to be used by pupils and staff at the school.
- A secondary and vocational School is being built to enable children supported by the charity to access skills which will help them compete in the employment market.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Support and developments at Mother Janet School

- The school continues to manage teachers' salaries well through educating some fee-paying children who supplement the donations from ALLHIM. Through our teacher to teacher scheme and general funds we have been able to make sure that all staff continue to be paid regularly.
- Broken desks and beds were replaced
- Class rooms were refurbished
- The school hall/dining hall that was rebuild has now been plastered and painted.

Child Sponsorship Programme

- There is an increase in the number of children being sponsored Children have sponsors across a range of primary, secondary and tertiary institutions.
- The charity continues to meet the costs for the National Examination Board registration fees which are charged on every child who sits the final exams in both primary and secondary school.
- This year a few sponsors have found it difficult to continue their support, but new sponsors continue to be found for those children in most need.

Further Support through ACYPU

- Many more children have been able to access education though the support sent to ACYP to buy them scholastic materials
- More families are being supported by providing them with food, seeds to grow their own food, pesticide.
- Food supplements for the families affected by HIV to enable them to take medication.
- Disabled children in the community have been supported to attend school regularly by provision of fees and materials. These pupils are making excellent progress where they were previously unable to attend.
- Again, more families this year who were previously supported have become self-sufficient and are now in a position to support others within the local community.
- More projects have been established in villages. These include; micro financing, hygiene, tailoring lessons for girls most of whom are HIV positive.

Secondary School Project

- Finances were sent out to build two blocks of 14 classrooms. The charity managed to put a roof on one block during this financial year and continued to raise funds for the roofing of second block.
- A meeting with the District Education Officer (DEO) of the area was held to discuss what is needed to be able to register the school with the ministry of education in order to start.
- More finances have been raised by the charity for this project and further developments will be underway at the school site.

Brief statement of the charity's policy on reserves

The Trustees still maintain that the agreed sum of £2000 should be kept to cover urgent medical, social or safety issues which may arise. This sum is to be reviewed quarterly, based on circumstances and the finance available

Details of any funds materially in deficit**Further financial review details (Optional information)**

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The Charity's funds still come from 3 main areas:

1: Promotion:

- Trustees visit churches and other organisations to promote the work of the charity.
- Quarterly newsletters are distributed to supporters and other contacts.
- Promotional bulletins and press releases bring the charity to the attention of the public

2: Friends and Work Colleagues:

- Promotion of the charity to friends and work colleagues has resulted in greater awareness of the problems faced in the region where ALLHIM operates and of the activities and objectives of the charity to meet those needs.
- Many of these colleagues help with fundraising events such as sponsored walks, concerts and biscuit sales.
- These colleagues are also involved in bringing in new sponsors.

3: Gift Aid:

- By promoting gift aid in our literature, supporters who pay tax have agreed to gift aid their donations. This has been a great blessing to our source of funds.

Expenditure Supporting Key Objectives

By promoting more specific projects, the Charity has been able to increase "project specific" funds, geared to the current priorities.

Advancing the Christian Message.

As a result of the support and the funds raised, the charity representatives in collaboration with ACYPU have been able to go into small towns and villages in Uganda where people have not heard of Jesus before to spread the message.

The Relief of Poverty, Sickness and Distress.

The Charity has continued to

- distribute food to the poor people in the villages of the region of Masaka District, Uganda.
- give nutritious supplements and food for the HIV Aids affected families
- distribute seeds to poor families to grow their own food and sell the surplus.
- support the pig and goat projects run by ACYPU where the charity encourages sponsors to give a pig or a goat to a poor family so that they can rear them and sell the piglets to earn a living.
- organise medical camps which enable so many local people to

access a day clinic for the treatment of common tropical diseases and medical advice.

- A dentist is still employed to attend the orphanage once a month.
- The charity has continued to provide wages to employ a nurse to be resident at the school to work at the school clinic.
- Some donations have provided for members of poor families to have surgical operations, AIDS treatment and appropriate follow-up medication.

The Promotion of Good Health

- ALLHIM provides regular malaria medication for the children in Mother Janet Orphanage.
- Every child at Mother Janet School has a mosquito net, and all pupils at the school receive regular dental check-ups.
- HIV Aids victims are supported by taking them to clinics and providing food supplements

The Advancement of Education and Training

- This has been achieved through our child sponsorship programme - enabling primary and secondary education for those children.
- Better facilities at the school have enabled the quality of teaching and learning to increase.
- As a result of support and training from Trustees during the annual mission trips, academic results at Mother Janet School have improved significantly.
- For the last four years, every child in the Primary 7 class has passed their Primary Leaving Examination enabling them to progress into Secondary School.
- A few young people are sponsored in colleges

Section F

Other optional information

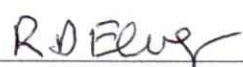
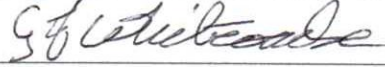
The Secondary School project is still a priority for the Charity as too many pupils of secondary age drop out of school due to lack of support and funding.

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Roger David Elver	Gareth John Whitcombe
Position (eg Secretary, Chair, etc)	Chairman	Trustee
Date	15/2/2019	



Charity Name	No (if any)
Abundant Life Living Hope International Missions	1126717

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	17.02.2018		16.02.2019

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Personal Gift		11,081	-	11,081	-
General Funds	11,120	-	-	11,120	-
Sponsorship(Child, College and Teacher)	-	35,285	-	35,285	-
ACYP	-	19,651	-	19,651	-
Food	-	1,709	-	1,709	-
Medication	-	326	-	326	-
Secondary and Vocation School	-	4,510	-	4,510	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	11,120	72,562	-	83,682	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	11,120	72,562	-	83,682	-
A3 Payments					
Personal Gift	-	10,636	-	10,636	-
Sponsorship	-	34,980	-	34,980	-
General Funds	8,547	-	-	8,547	-
ACYP	-	18,161	-	18,161	-
Food	-	1,274	-	1,274	-
Medication	-	585	-	585	-
Secondary/Vocation Schoool	-	17,149	-	17,149	-
Sending Fee	511	-	-	511	-
	-	-	-	-	-
Charity Expenses	558	-	-	558	-
Sub total	9,615	82,785	-	92,400	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,615	82,785	-	92,400	-
Net of receipts/(payments)	1,505	- 10,223	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	5,666	32,675	-	38,341	-
Cash funds this year end	7,171	22,452	-	29,623	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Closing balance in Account 16.02.19	7,171	22,452	-
		-	-	-
		-	-	-
	Total cash funds	7,171	22,452	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Balance in savings Account	1,733		-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	R D Elver	R D Elver	15/12/19
	GABRIEL JORDAN	GABRIEL JORDAN	15/12/19



Independent Examiner's Report on the Accounts

Section A

Independent Examiner's Report

Report to the trustees/members of

Charity Name

ABUNDANT LIFE LIVING HOPE
INTERNATIONAL MISSIONS (ALLHIM)

On accounts for the year ended

160219

Charity no (if any)

1126717

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (~~other than that disclosed below~~)*:

- (1) which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed

Date

13/12/19

Name

RICHARD HOLLAND

Relevant professional qualification(s) or body (if any)

ICPA

Address

OFFICE SUITE A LIMEKILN BUSINESS CENTRE
PONTNEWYDD
PONTYPOOL
NP4 6TF

Only complete if the examiner needs to highlight material problems

Give here brief details of any items that the
examiner wishes to disclose