



# Trustees' Annual Report

for the period

From (start date) 01/04/18 to (end date) 31/03/19

## Section A

## Reference and administration details

Charity name ST GREGORIOS JACOBITE SYRIAN ORTHODOX CHURCH WATFORD

Other names the charity is known by

Registered charity number (if any) 1165219

Charity's principal address 149 CROXLEY VIEW  
WATFORD  
Postcode WD18 6PE

Names of the charity trustees who manage the charity

	Trustee Name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Idhose Mathai K			
2	Mathai K George	Secretary		
3	Jacob Mathew Mathai	Treasurer		
4	Thomas Abraham			
5	Abraham P. Thomas			
6	Sabu Mathew			
7	Shibu Jacob			
8	Anoop Varghese			
9	Thomas Cherian			
10	Siji Palpathu John			
11	Abas Thekkannal Penrose			
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any (for example, any custodian trustees)

Name	Dates acted if not for whole year

## Section A

## Reference and administration details (continued)

Names and addresses of advisers (optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (optional information)

## Section B

## Structure, governance and management

Description of the charity's trusts

Type of governing document  
(eg trust deed, constitution)

Constitution

How the charity is constituted  
(eg trust, association, company)

Charitable Trust

Trustee selection methods  
(eg appointed by, elected by)

Elected by Annual General Meeting

Additional governance issues (optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
  - relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

## Section C

## Objectives and activities

Summary of the objects of the charity set out in its governing document

The main objective is to promote Christian faith & spread the gospel, to conduct Holy Eucharist & sacraments according to faith, tradition & custom of Jacobite Church. To establish charitable hospitals for the benefit of the members and to the public & community.

Summary of the main activities undertaken for the public benefit in relation to these objects (Include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- Celebrated Holy Eucharist every Sunday
- Sunday School for spiritual guidance of children
- Youth Association for moral guidance of youth
- A women fellowship for upliftment
- Regular family conference organised for the spiritual growth of members.

Additional details of objectives and activities (optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- To provide financial assistance to sick patients, disabled and poor.
- Grants given to eligible patients only after proper verification.
- ~~To~~ ~~come~~ for preparation to have our own place of worship and the surplus income after expenses is planned to be invested for this purpose.

## Section D

## Achievements and performance

Summary of the main achievements of the charity during the year

- We have been successful in welcoming more families to the church during the past year.
- New year service was conducted on 31/12/2018
- Annual general meeting was conducted in the month of May 2018. Annual Report, Accounts and dividend report were approved.
- Passion week services were conducted as per our traditions.
- VRS was conducted in the first week of June 2018 and 48 children participated.

**Section E****Financial review**

Brief statement of the charity's policy on reserves

Details of any funds materially in deficit

Further financial review details (optional information)

You **may choose** to include additional information, where relevant, about:


- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

**Section F****Other optional information****Section G****Declaration**

The trustees declare that they have approved the trustees' report above

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

JACOB MATHEW MATHIAS

Position (eg Secretary, Chair, etc)

TREASURER

Date

18/11/19



Charity Name ST GREGORIOS JACOBITE SYRIAN ORTHODOX CHURCH, WATFORD	No (If any) 1185219
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## Receipts and payments accounts

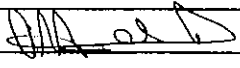
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For the period from	Period start date 01/04/2018	To	Period end date 31/03/2019
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
HOLY QURBANO DONATION	2,250		-	2,250	1,700
OFFERTORY DONATION	5,289		-	5,289	4,536
SUBSCRIPTION ( MEMBERS)	8,605		-	8,605	8,480
REFRESHMENTS ( DONATION)	3,946		-	3,946	3,232
SACRAMENTAL DONATION	130		-	130	80
PERUNNAL ( CHURCH ANNUAL DAY DONATION)	3,464		-	3,464	3,073
HARVEST DAY DONATIONS	6,032		-	6,032	3,277
CHRISTMAS DONATIONS	1,828		-	1,828	1,713
V.B.S DONATIONS	165		-	165	175
CHARITY DONATIONS	635		-	635	800
SYRIYA REFUGEE FUND			-		-
HOLY WEEK DONATION 2017			-		1,812
RASCESSA	10		-	10	411
CHARITY DONATIONS JICY			-		615
HOLY WEEK DONATION 2018	325		-	325	2,236
CHURCH DEVELOPMENT( REFUNDABLE)		26,051	-	26,051	19,040
PARISH GIFT	9			9	
VANITA SAMAJAM	700			700	
KERALA CM RELIEF FUND	4,229			4,229	
PRINTING & STATIONARY	19			19	
GIFT AID	13,313	-	-	13,313	-
<b>Sub total (Gross income for AR)</b>	<b>50,730</b>	<b>26,051</b>	<b>-</b>	<b>76,781</b>	<b>50,949</b>
<b>A2 Asset and investment sales, (see table).</b>					
<b>Sub total</b>					
<b>Total receipts</b>	<b>50,730</b>	<b>26,051</b>	<b>-</b>	<b>76,781</b>	<b>50,949</b>
<b>A3 Payments</b>					
TRAVEL EXPENSES	250		-	250	-
RENTS & RATES CHURCH	2,192		-	2,192	2,010
VICAR'S ALLOWANCE	3,000		-	3,000	3,600
VISITING			-		
BISHOPS/PRIESTS/SPEAKERS	1,200		-	1,200	601
CHARITY DONATION	4,819		-	4,819	1,700
REFRESHMENTS	4,359		-	4,359	3,820
PERUNNAL (CHURCH ANNUAL DAY)	1,980		-	1,980	1,586
CHRISTMAS/ GLORIA CELEBRATIONS			-		
	842		-	842	1,139
SUNDAY SCHOOL	416		-	416	-
PARISH DAY CELEBRATIONS	576		-	576	839
ACCOUNTING CHARGES	2,440		-	2,440	1,100
PARISH GIFTS	53		-	53	100
COMPUTERISATION	608		-	608	-
PRINTING STATIONARY, POSTAGE	19		-	19	-
EQUIPMENTS & UTILITIES	41		-	41	-
CHURCH PROCURMENT	940		-	940	223
HOLY WEEK	2,058		-	2,058	2,633
MSOC COUNCIL	310		-	310	-
HARVEST FESTIVAL	798		-	798	-
VBS	615		-	615	717
<b>Sub total</b>	<b>27,515</b>	<b>-</b>	<b>-</b>	<b>27,515</b>	<b>20,069</b>
<b>A4 Asset and Investment purchases, (see table)</b>					
<b>Sub total</b>					
<b>Total payments</b>	<b>27,515</b>	<b>-</b>	<b>-</b>	<b>27,515</b>	<b>20,069</b>
<b>Net of receipts/(payments)</b>	<b>23,215</b>	<b>26,051</b>	<b>-</b>	<b>49,266</b>	<b>30,880</b>
<b>A5 Transfers between funds</b>					
<b>A6 Cash funds last year end</b>	<b>33,012</b>	<b>81,503</b>	<b>-</b>	<b>114,515</b>	<b>83,835</b>
<b>Cash funds this year end</b>	<b>56,227</b>	<b>107,554</b>	<b>-</b>	<b>163,781</b>	<b>114,515</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	CURRENT	56,219	3,000	-
	SAVING		104,554	-
	PETTY CASH	7		-
	BUILDING FUND	-		-
	<b>Total cash funds</b>	<b>56,227</b>	<b>107,554</b>	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		<b>Unrestricted funds</b>	<b>Restricted funds</b>	<b>Endowment funds</b>
		to nearest £	to nearest £	to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>				
<b>B4 Assets retained for the charity's own use</b>				
<b>B5 Liabilities</b>				
Signed by one or two trustees on behalf of all the trustees				
Signature		Print Name		Date of approval
		JACOB MATHEW M		18/11/19



# CHARITY COMMISSION FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the  
trustees/members of

Charity Name

ST GREGORIOS JACOBITE SYRIAN ORTHODOX CHURCH, WATFORD

On accounts for the year  
ended

MARCH 2019

Charity no  
(If any)

1165219

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

Date:

20/11/2019

Name:

Sebastian Machukattu Devasia

Relevant professional  
qualification(s) or body  
(If any):

Association of Chartered Certified Accountants

Address:

17 NEALS CORNER, BATH ROAD, HOUNSLOW

MIDDLESEX

TW3 3HJ

**SEBASTIAN & DAUGHTERS**  
Chartered Certified Accountants  
Registered Auditors  
17 Neals Corner, 2 Bath Road  
Hounslow, Middlesex TW3 3HJ  
TEL: 020 3490 9263

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**