



6/11/2018

Annual Report 2018

A charity registered with the Charities Commission
Charity Number: 1168490

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Missions of Hope exists to help people with poverty, hunger and homelessness. During 2018 we worked closely alongside the Community Interest Company, HopeGiver C.I.C. to fulfil its mission.

Towards the end of the year, we were helping more and more people with the Household FuelBank – helping them top up their gas / electricity supply at home – and also helping households that were in need of goods and other needs:

- Benefit delays / sanctions
- Children
- Clothes
- Elderly
- Food and heating
- Fresh start
- Housing
- Ill Health
- People with disability
- Struggling with bills / debt
- Unemployment
- White goods and furniture.

Accounts

Our accounts are presented below. With an income of £16,044, only £193 was spent on administration and service delivery, which represents only 1% of our income. Therefore 99% of all of the money raised for Missions of Hope was used for our charitable purposes.

	January	February	March	April	May	June	July	August	September	October	November	December	Totals
Income - Donations	£ -	£ 290.00	£ 2,250.00	£ 1,195.00	£ 1,336.00	£ 1,497.00	£ 1,642.06	£ 1,341.50	£ 1,010.00	£ 600.00	£ 0.01	£ 1,703.07	£ 12,864.64
Income - Grants	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 3,179.00	£ -	£ 3,179.00
Total Income	£ -	£ 290.00	£ 2,250.00	£ 1,195.00	£ 1,336.00	£ 1,497.00	£ 1,642.06	£ 1,341.50	£ 1,010.00	£ 600.00	£ 3,179.01	£ 1,703.07	£ 16,043.64
Advertising & Promotion	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Bad Debts	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Bank, Credit Card and Financial Charges	£ -	£ -	£ 75.93	£ 3.00	£ 1.98	£ -	£ -	£ 0.99	£ 1.98	£ -	£ 0.99	£ -	£ 84.87
Depreciation	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Donations	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Entertaining	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Insurance, Legal & Professional	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Interest Paid	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Profit / Loss - disposal of assets	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Travel & Subsistence	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Vehicle Expenses	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 20.00	£ 86.47	£ 106.47
Sundry Expenses	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -
Charitable giving	£ 16.40	£ 70.30	£ -	£ -	£ 19.99	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ 106.69
Charitable giving - Poverty	£ 163.18	£ 279.58	£ 1,432.70	£ 1,457.72	£ 1,191.99	£ 1,397.10	£ 1,163.00	£ 1,114.54	£ 973.30	£ 631.41	£ 1,896.90	£ 2,191.24	£ 13,892.66
Charitable giving - Hunger	£ -	£ 15.09	£ -	£ -	£ 30.00	£ -	£ 30.00	£ 10.00	£ 9.47	£ 2.00	£ 25.12	£ 62.27	£ 173.95
Charitable giving - Homelessness	£ -	£ 21.00	£ 50.00	£ 366.00	£ 227.25	£ 184.00	£ 243.98	£ 90.00	£ 389.40	£ 250.00	£ 108.50	£ 209.96	£ 2,040.09
Charitable expenses - Volunteer	£ -	£ -	£ -	£ -	£ -	£ 22.95	£ 29.39	£ 101.75	£ -	£ -	£ -	£ -	£ 154.09
Total Expenses	£ 179.58	£ 385.97	£ 1,558.63	£ 1,726.72	£ 1,471.21	£ 1,604.05	£ 1,456.37	£ 1,317.28	£ 1,374.15	£ 883.41	£ 2,051.51	£ 2,551.94	£ 16,560.82
Income / Expenses	£ 179.58	£ 95.97	£ 691.37	£ 531.72	£ 135.21	£ 107.05	£ 185.69	£ 24.22	£ 364.15	£ 283.41	£ 1,127.50	£ 848.87	£ 517.18

Although we show a loss of £517 this year, this offsets a profit last year of £652, which means that we do not show an overall loss since the charity was established.

Further information is available from the trustees upon request.

Missions of Hope 2018

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