



Trustees' Annual Report for the period

Period start date			Period end date		
01	11	2017	31	10	2018
From					

Section A

Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1 Pat Haddleton	Chairman		
2 Christine Yeates	Treasurer		
3 Anthea Wilkinson	Secretary		
4 David Brown	Health and Safety		

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

CIO

Trustee selection methods
(eg. appointed by, elected by)

Appointed by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

No changes since charity registered

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

To further or benefit the residents of Bollington and the neighbourhood, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Main Activities: Clubs

Horticultural Society
Civic Society
Art Classes
Flower Club
Bingo
Luncheon Club
Sambamba
Band Practice
WI
Children's Centre
Mens Probus Coffee Morning
Ladies Probus Committee Meetings

Main Activities: Other events

Children's Parties
NSPCC Beetle Drive
NSPCC Quiz Night
Canoe Club Meeting
Football Club Meetings
Well Dressing meetings
Heart Start Courses
Election/Polling station
Other training events

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

To further support the community we have agreed to purchase a defibrillator to be situated next to the centre.

All trustees contribute their time on a voluntary basis. In addition volunteers have raised funds by the following activities:

Luncheon Club Raffle
Fund Raising suppers
Concerts
Coffee Mornings

Summary of the main achievements of the charity during the year

The centre has been used for a wide variety of events during the past year and has had a successful year.

We have had new clubs starting and flourishing such as Sambamba

The existing clubs are well attended and feedback is that they are extremely happy with the centre and think it is an excellent venue.

In addition, we have had a number of bookings from new residents and the feedback is that the centre is an excellent, affordable venue well located with easy parking nearby.

We purchased a new boiler for the centre and a defibrillator for the community. In addition we purchased a notice board for outside the centre to help advertise what's on to the community.

We continue to ensure that the centre is well maintained and have decorated all the rooms. In addition we have enhanced the garden to make the outside of the centre safe for anyone who hires the centre to use.

Section E

Financial review

Brief statement of the charity's policy on reserves

Money is held in reserve to pay for any surprise repairs (e.g., new boiler, roof repairs etc). In addition, we had a bequeath which bolstered our finances. This is held in reserve.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our current assets are £26, 278 which is £4000 less than the previous year but this was the cost of a new boiler and therefore to be expected. We are still holding £2952 for Zantac (company who went into administration 18 months ago and we are still awaiting an invoice)

Other than fund raising the charities main source of funding is the cost for hire of the room. This has been maintained for a further year (3 years) at a cost of £12.50 for the main room including fully equipped catering kitchen and £6.50 for the smaller upstairs room.

Section F

Other optional information


Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Christine Yeates

Position (eg Secretary, Chair, etc)

Treasurer

Date

24th January 2019

AGM