



# HOPE *worldwide*

(a company limited by guarantee)

## REPORT AND FINANCIAL STATEMENTS

for the Year ended 31 March 2019

Charity registration number: 1045930

Company registration number: 2659784

**HOPE**  
*worldwide*  
UNITED KINGDOM

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# OUR IMPACT IN 2018/19

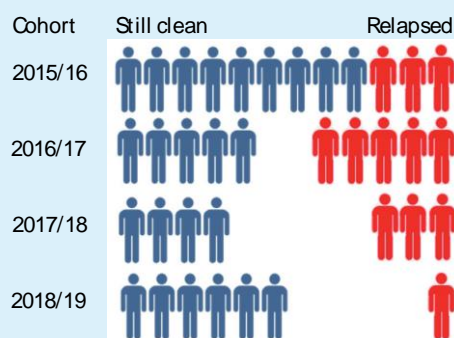
## TWO STEP Homeless Services



## ODAAT Recovery Services



7 graduates from programme



67% of graduates still clean



## INTERNATIONAL DEVELOPMENT



6 schools  
1000+ children



6 vocational  
Training Centres  
3,000+ adults



96,000 bandages  
used for  
leprosy patients

**HOPE**  
worldwide  
UNITED KINGDOM

## Chairman's Report

HOPE *worldwide* has now been operating since 1995. Our staff and volunteers continue, every day, to make a difference in the lives of those we help.

They may be those who are homeless or at risk of homelessness and find housing through our Two Step programme (Homeless Services). They may be those who are suffering from drug or alcohol addiction and get space to turn their lives around through our quasi-residential, peer-guided recovery programme, One Day at a Time – ODAAT (Recovery Services). They may be among the hundreds of children or thousands of adults who are educated and gain skills through the programmes we support in Zambia, Nepal, Bangladesh, India or Afghanistan.

However it is not only those who take part in our programmes, and their families, who benefit from them. We also benefit from being able to help. It makes us realise that we could be in the same position. It only takes a few wrong decisions to end up being homeless or addicted. It is only by an accident of birth that we are not amongst the 1.3 billion people who are multi-dimensionally poor as reported by the UN Development Programme. It is true to say that “but for the grace of God...”

Our work this year has continued to be in the three areas of homelessness, addiction recovery and international development. Our staff and volunteers do an outstanding job, enabling us to be effective in such different areas despite our relatively small size.

In the period covered by this Annual Report

- Our Two Step programme helped 267 people find housing in the Private Rented Sector (PRS) or supported housing. We also trained 453 people via our weekly tenancy training. Those who attend learn how to check that a property is up to standard, their rights and responsibilities as a tenant, and how to sustain a tenancy. The team continue to be seen as experts in the area of running a PRS access programme and we are fortunate to continue to be successful in applying for government funding to help us. We have also received funding from other bodies to allow small charities working in the field to refer people to our service.
- Our ODAAT programme had 25 people enter the programme. In total 7 people successfully graduated. This figure is similar to the average graduation rate in the drug recovery field, but we are determined to develop the programme so that 50% of those who join it make it to completion, whilst maintaining the high expectations we have of clients and ourselves. Importantly, looking over the longer term, 24 of the 36 people who have graduated from the programme in the last 4 years are still in recovery. At 67% this is a high figure compared to an average for drug treatment programmes of 40%.
- Our International Development work supported programmes in 5 countries which between them educated over 1,000 children, trained more than 3,000 adults and made nearly 100,000 medical interventions. We provided training, governance and project management support to our overseas partners using volunteers from the UK and we supported trips for groups of Volunteers (HOPE Volunteer Corps) which involved more than 70 people, 36 of whom were from the UK.

## Chairman's Report

Towards the end of the year Wil Horwood resigned as Chief Executive to move to Mission Direct - a charity which, like HOPE worldwide, aims to enable everyday people to make a practical and lasting difference to some of the world's most vulnerable people. During Wil's 11 years as CEO he oversaw several developments which mean that the charity is in better shape with a sustainable funding model and improved services. Homeless Services (Two Step) has changed from a programme funded primarily by private donors to a service that has become integrated into the wider homeless services environment and which works closely with, and is largely funded by, several local authorities. Recovery Services (ODAAT) has expanded from two to five recovery houses and has been transformed in order to meet the requirements of the Care Quality Commission (CQC), by which it is now regulated. Wil played a key role in this process. Wil also played an important part in developing the HOPE worldwide global network through his work on the Global Coordinating Council and pushing forward a global change process to improve standards across the network. We wish Wil every success in his new role at Mission Direct.

Wil's departure was the catalyst for us to review our future direction carefully in order to make sure that we recruited a new Chief Executive who would be well-placed to take the charity forward. See the Future Plans section for more details of this. We believe that we have been successful in this process and Michael Farrell will join us in January 2020 to take on the role. In the meantime one of our trustees, and now Vice-Chair, Iain Williams has been supporting the Senior Management Team in leading the work of the Charity. The Trustees thank Iain and the Senior Management Team for their efforts.

Finally the Trustees wish to thank all the members of staff and all of our volunteers for their work with HOPE worldwide in 2018-19. Without the enthusiastic assistance both of the staff, who give much more than they are asked, and of so many volunteers, HOPE worldwide would not be able to fulfil its mission to transform lives.



David Kaner  
Chair of Board of Trustees

## Trustees' Report

### Who are we?

HOPE worldwide was started by members of the London International Church of Christ (now ICC Missions) in 1995 to help people in need and to involve members of the supporting churches in doing this. It is now an independent charity which maintains a close relationship with its founding congregations. Its main charitable objective is the relief of poverty. We are inspired by Christian principles and seek to put them into practice in our work.

HOPE worldwide's Mission is

***To transform the lives of disadvantaged and vulnerable people by delivering high quality programmes that inspire and involve others in compassionate service.***

### Objectives and Activities

HOPE worldwide currently works in 3 main areas

- Homeless Services (Two Step) helps those who are homeless and those at risk of being made homeless to access accommodation – mostly in the private rented sector.
- Recovery Services (ODAAT - 'One Day at a Time') helps men suffering from drug or alcohol addiction to move from chaos to constructive living through a combination of counselling, therapy and peer support. This programme also provides housing both to those in the programme and some of those who have graduated from it.
- International Development raises funds for partner charities in other countries, especially in the developing world. These funds may come from individuals, trusts and foundations or corporations and are usually for specific programmes in the recipient countries.

HOPE worldwide depends on the effort of a large number of volunteers. These volunteers raise money to support our work and also work within our programmes and those of our partner organisations overseas. We encourage our supporters to volunteer for other charities in the UK too.

We are currently working towards the following Strategic Objectives agreed in 2016:

- **Help people more;**
- **Inspire, involve and influence partners and supporters;**
- **Generate sustainable income;**
- **Develop infrastructure and capability.**

## Trustees' Report

### Public Benefit

The Trustees have complied with the duty set out in section 17 of the Charities Act 2011 to have due regard to public benefit guidance published by the Commission, particularly **Public benefit: running a charity (PB2)**. All trustees give their time voluntarily and receive no benefit from the Charity. In 2018/19, as in 2017/18, trustees also chose to pay their own travel costs rather than make a claim from the Charity, even though they would be entitled to do so.

The main focus of our work in the UK is currently London, where our core programmes operate. We have teams of volunteers from supporting churches that fundraise for the Charity in a number of cities around the UK including Belfast, Birmingham, Bristol, Cambridge, Edinburgh, Glasgow, Leeds, Leicester, London, Manchester and Reading.

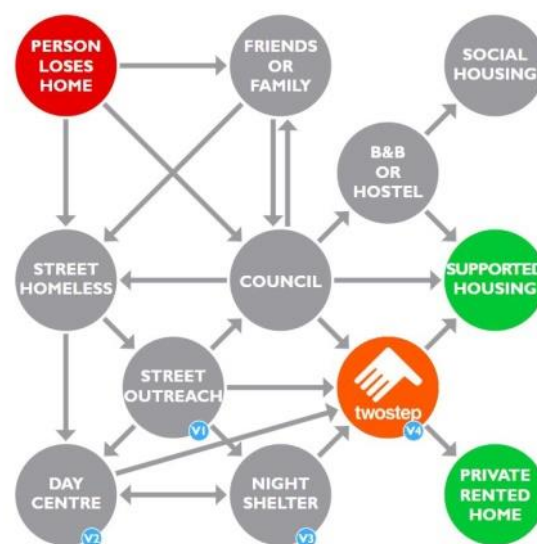
Outside the UK we support work to help those in need in Zambia, Nepal, India, Bangladesh and Afghanistan. We do this by funding programmes which are managed by partner organisations in those countries. We also providing support and advice to these organisations and promote and organise trips by volunteers.

#### Achievements and Performance

### Homeless Services (Two Step)

#### Description of Programme

The Two Step programme provides a specialised housing service for single homeless people in London. We work in partnership with night shelters, day centres, councils and other charities that refer people to the programme who are homeless or threatened with homelessness. Staff and volunteers strive to treat each person using the service with respect, empathy and compassion. We evaluate the needs of those referred and to help them access appropriate accommodation. This is usually in the private rented sector (PRS) and funded through the benefit system.



Over the 27 years Two Step has been operating we have built up a large network of accommodation providers. This allows us to help 20-25 people a month find a new home.

## Trustees' Report

## Housing Results

Referral Partnership	Housing Target 2018/19	Referrals received	Housed	Comment
North London Housing Partnership (NLHP) Staging Post	168	671	98	An independent review of our NLHP services concluded that they were very cost-effective and very good value for money.
NLHP PRS Access	132	598	102	
East London Housing Partnership (ELHP)	20	51	23	After a slow start, the ELHP and NFNO partnerships performed very well due to effective working relationships between front-line staff on both sides.
No First Night Out (NFNO)	12	31	11	
Charity Housing Service (LHF)	50	170	33	Referrals increased in comparison to 2017-18, but the number housed decreased. We believe this was due to a decrease in suitable accommodation being available in areas that people are willing to accept.
<b>Totals</b>	<b>382</b>	<b>1,521</b>	<b>267</b>	

What we planned to do in 18/19	What we did in 18/19
Continue to deliver an effective service to clients referred by existing local authority projects and secure funding for the next financial year.	Funding was secured for all projects to continue into 2019/20
Build new referral relationships with night shelters to enhance the service which is funded by the London Housing Foundation.	New referral partnerships were started with Manna Centre (day centre), Fresh Horizons (small supported housing organisation), SPEAR (homelessness charity in SW London) and C4WS (Camden night shelter).
By working with Night shelters we could also help the Charity's supporters become more personally involved with helping those who are homeless.	Over 50 supporters, as well as some staff and trustees, started volunteering with local night shelters.



**Trustees' Report**

What we planned to do in 18/19	What we did in 18/19
Do more to help those we house to move on with their lives by having some of those we have helped to house working as volunteers in tenancy sustainment and advice roles. We intended to apply for funding to develop this role so that those with 'lived experience' of homelessness can be trained to support others who have recently been housed to move on with their lives through volunteering, working or in other ways.	After trialling having volunteers help with tenancy sustainment, we were awarded £2,500 of funding by London Catalyst towards cost of supporting volunteers to help with tenancy sustainment from February 2019 onwards.
Apply for a grant to allow us to buy items needed when somebody moves in.	After meeting Church Homeless Trust we became a referral partner which enabled us to apply for £2,500 of move-in grants to help people settle into their accommodation.
Apply for funding to set up small 'deposit loan scheme' so that we can help clients who are working who need help with rent in advance and deposits to find affordable accommodation	We were awarded £5,000 of funding by London Housing Foundation towards the cost of deposits and rent in advance to help those we housed who find employment to move on to more affordable accommodation in 2019-20.

## Trustees' Report

### Stories from our graduates

#### Curtis

Curtis lost his job and accommodation after becoming depressed and going to hospital. He ended up homeless – surviving on the streets of London. His life began to turn around after meeting a supporter who listened to him and referred him to HOPE worldwide.

After being referred to a night shelter run by one of our partners, the Two Step programme helped Curtis to find somewhere to live that enable him to continue attending the church he had been attending. The members of the church helped him to settle into the area and become part of the community. He began performing at open mic nights, started volunteering with HOPE worldwide and was happy to have his story filmed as part of the homeless stories project.

<https://homelessstories.co.uk/stories/#curtis>

Since Curtis expressed a desire to begin working again, he was referred to the STAR partnership. Curtis has a passion for the performing arts and was recommended for a public arts workshop. In time he successfully auditioned for a leading role in a public arts performance of 'As You Like It' in collaboration with the National Theatre.

This experience really helped Curtis to regain confidence and start looking for work again – he has been attending interviews and hopes to find work soon.



*Curtis (front right) playing the role 'Duke Frederick' in the public arts production of 'As you like it'*

#### Carl

Carl is a 50 year old refugee who came to the UK in the 90's from a war torn country. He had issues getting the Home Office to process his case and it was not until July 2018 that he was finally granted indefinite leave to remain. He felt his life had been on hold for decades and he was growing increasingly frustrated. In theory having been granted indefinite leave to remain he should be able to find a place to live and to start working, but he found that was not so easy in London.

Carl went to the local council and they referred him to No First Night Out in Dec 2018. NFNO then assisted him with temporary accommodation and referred him to Two Step who found him a flat in Enfield at the beginning of 2019.

This was a new start for Carl. For the first time Carl had his own tenancy in the UK at the age of 50. He started working with his work coach to get him training which could lead to a job. He had a

## Trustees' Report

desire to work and progress in life but having had no work experience in the UK turned out to be the next challenge.

HWW contacted him again in May 2019. Carl was very happy with his flat, likes his landlord and gets on well with the neighbours. The stability that comes with having a flat has meant he can wholeheartedly look for work. He has now been offered a job as a porter at a hospital.

### How volunteers are involved in our work

Volunteers play an important part in helping us assist those who are homeless people into long-term accommodation. They work at reception welcoming people with a smile and an offer of a cup of tea, while other volunteers also assist with administration and data entry. Every year we also welcome students on gap years or during the summer holidays.

We consistently have placement students from Brunel University who assist with the client assessment process. Two Steps also recruits volunteers with lived experience of homelessness to provide support for our clients and to give the volunteers work experience. This experience is useful to them when applying for jobs.

In addition to recruiting volunteers to help in Two Step, we have also actively promoted volunteering opportunities with cold weather shelters. This has seen over 50 HOPE *worldwide* supporters being involved this year.

### What we plan to do next year (19/20)

We currently have five funded projects, one of which has funding secured beyond 2020. The Homelessness Reduction Act 2017 introduced a requirement for Local Authorities to offer a service to the client groups that are typically helped by our services. Since we have good working relationships with the Local Authorities that fund these projects, we have reason to be hopeful that they will continue to fund and refer to our service, but this cannot be guaranteed. We will discuss the future on these projects in late 2019 in the hope that funding can be continued or alternative provision made.

The London Housing Foundation (LHF) and Ocarian Trustees together fund our 'Charity Referral Service'. This funding enables night shelters and other charities that work with those who are homeless to refer suitable clients to Two Step. We will continue to strive to deliver an effective service to clients referred by existing projects whilst actively pursuing new referral relationships.

We want to continue to do more to help those we house to move on with their lives. We obtained additional funding from London Catalyst to help some of those we have helped to house work as volunteers in tenancy sustainment and advice roles. At present volunteers make phone calls to see how those we have housed are getting on and to discuss any issues that have arisen. We plan to train volunteers to support people to access education, training and employment opportunities.

## Trustees' Report

### Recovery Services (ODAAT – 'One Day at a Time')

#### Description of Programme

ODAAT is quasi-residential, abstinence based, drug and alcohol rehabilitation programme for men and is centred on peer support. We are based in south London and we help men from 18 upwards to have the time and safe space to stop their risky routines and, instead, to spend time working on themselves to enable lasting recovery.

Our daytime activities are based in a centre at St. Mark's Church at the Oval. Our recovery houses are in Lambeth, Merton and Wandsworth. We provide a range of support and therapies to aid long-term recovery. The first and second stage each last 12 weeks, there is then the option of third stage supported housing either provided by ODAAT or other organisations with which we work. We do not have 24/7 staff at the houses and it is this that makes us quasi-residential. We do have experienced volunteers who live close by that can be there within a very short period of time and we also have staff on-call.

We use a holistic approach to treatment which includes psychotherapy, group therapy, one to one counselling, life skills and education workshops as well as leisure activities, housing related support including help with eventual resettlement.

Our programme is based on peer support. When someone starts the programme they have support from a buddy who has been on the programme for a longer period. The new starter does not travel anywhere outside without being accompanied, they do not have their phone or a key to the house. This helps us keep them safe from negative outside influences but empowers them compared to other types of recovery programmes where they are locked down for a period. It also strengthens the peer relationships which are key throughout the programme. We ensure that we have independent, ongoing risk assessments of each person to help us to know when to vary the degree of support.

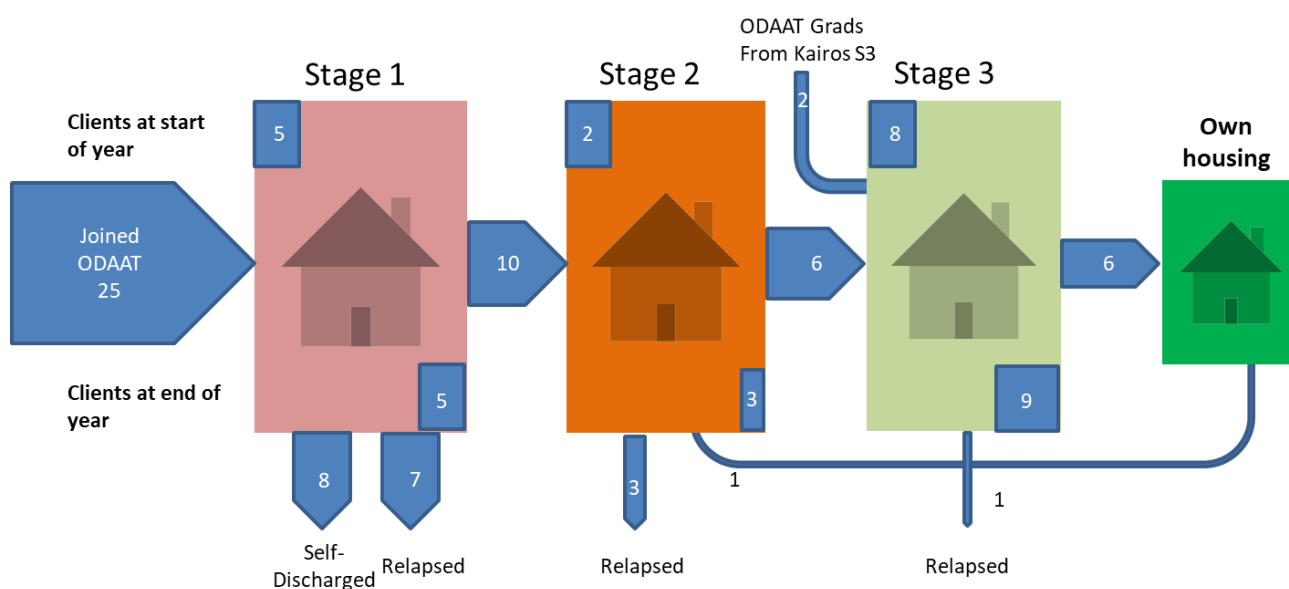
We accept self and agency referrals, such as from local authority substance misuse teams, as well as from probation and/or courts. As we do not provide detoxification; clients need to be drug and alcohol free before admission. The programme is regulated by the Care Quality Commission (CQC).

#### Results

Recovery from addiction is not a one-time event. It is an on-going process. So assessing the impact of the programme on the lives of the clients cannot be done solely by the numbers who complete it. In 2018/19 we had 25 people join the programme and 7 successfully completed the first two stages, some of whom were already in the programme at the start of the year. The remaining 15 people either walked away from the programme or relapsed.

The graphical representation tries to show the flow of people through the programme over the year. The stages reflect the stages of the programme people are at, rather than which house they are living in at the beginning or end of the period.

## Trustees' Report



The completion rate of 25% it is similar to the completion rate for drug treatment services nationally<sup>1</sup>.

The other measure of the success of treatment services is the proportion of those graduating who remain in recovery several years later. On this measure ODAAT is a very successful programme. The table below shows the proportion of graduates who were still clean at 10/10/19.

Year	2015-16	2016-17	2017-18	2018-19	Overall
Graduates	12	10	7	7	36
Still Clean	9	5	4	6	24
%	75%	50%	57%	86%	67%

This compares with a national average of 40% of clients remaining clean after 6 months of treatment.

What we planned to do in 18/19	What we did in 18/19
For 12 men to graduate from the 24 week programme.	We saw 7 graduations (58% of goal).
An average occupancy of 17 throughout the year.	We achieved an average of 16.1 men during the period.
To have an average of 1.7 local authority funded clients throughout the year.	We had 2.0 funded clients during the year

<sup>1</sup> Source: Adult substance misuse statistics from the National Drug Treatment Monitoring System (NDTMS) 1/4/17-31/3/18

## Trustees' Report

### Stories from our graduates

#### Ray

I started taking alcohol and smoking cannabis from an early age. By the time I was in my late teens I had a job and I used this money to start drinking even more heavily. Later on I began to take crack and other class A drugs and this further complicated my life which led to criminal activity and going in and out of prison for a number of years.

I have 5 children, but because of my addiction, crime and resulting custodial sentences, I have been separated from them and from the rest of my family for long periods of time.

I have been in treatment in a day programme and also in a residential programme in the past, but never really got honest about the deep issues that have been the cause of much of my behaviour. Coming to ODAAT in October 2018 has changed my life. I have been helped in the difficult process of really opening up and confronting the things in my past and begin to work on them. This has been painful and caused me to shed tears, but it has allowed me to begin to heal.



*Ray's graduation with ODAAT staff, volunteers and clients*

I graduated in May 2019 about 8 months after entering ODAAT and I am living in one of their 3rd stage supported houses. I am volunteering with a trust and am very involved in the recovery community in South London. I have reconnected with many of my family and am looking forward to having a bright future.

#### Yusef

I grew up with my parents and brother and sister in Harrow, North West London. I had a wonderful childhood and was involved in athletics and competed for my borough. I also played music with a steel band, playing with the floats at the Notting Hill Carnival when I was 12. It was about this time that I got into being a DJ, where I used to play at squat parties and for pirate radio stations.

It was after coming back from one of these music radio events that I was introduced to crack. I started to use more and more, and after using for about a year when I was 13, my behaviour had changed so badly that I was kicked out of home by my father. This resulted in me ending up being placed into care and living in a children's home. This is when my drug use spiralled out of control. I did my first prison sentence at 15 years old and was doing a lot of crime to support my drug use. At 17, I tried heroin for the first time, but it didn't become a real problem until I was 19 when I started injecting.



## Trustees' Report

As a result of this lifestyle I ended up going in and out of prison and this lasted for about another 20 years till I was in my late 30s.



*Yusef's graduation with ODAAT staff, volunteers and clients*

During my last sentence which started in 2017 and ended in 2019 I thought, enough is enough. At 2017 Christmas I had a higher power moment when I realised that there must be a higher power and since then I have never denied my higher power and my life has just got better and better.

In prison, I decided to start doing drug courses and ended up being the representative for the health care team. I also became a mentor for the HEP C trust and I was doing a lot of mentoring for the other inmates who were trying to recover from drugs.

In March 2019 I was released from prison and came straight to ODAAT. I didn't know what to expect as I hadn't done rehab before. I expected to be locked up and kept under strict supervision, but instead, the door was open and I was free to come and go as I pleased. I found this incredibly empowering as it enabled me to make the choice that I could make my life better. So I stayed.

The program lasted 6 months and even though I have graduated, I still live in one of their third stage supported houses. I have learnt to find myself and build relationships with my peers and the staff and volunteers on the programme. I also got my family back and this is due to all the work that I have been doing on myself. They have given me the tools to work on my life without having to resort to drugs and alcohol. And for this I am eternally grateful.

## Volunteers

We rely on volunteers to help us run the programme. During the year, we had 4 of our graduates acting as volunteer support workers and 3 of these also helped us provide out of hours cover during evenings and weekends. Another volunteer cooks for everyone in the programme once per week.

We also had the help of 4 trainee counsellors who are getting the experience hours required by the British Association for Counselling and Psychotherapy (BACP). As a result of being with us, one completed the qualification and the other three were well on their way to getting the required hours.

## What we plan to do next year (2019/20)

We want to increase the proportion of people who complete stage 1 and 2 from 25% to 50% of those entering the programme. To do this, we will review our evaluation process at entry and our support provision.

**Trustees' Report**

We want to increase the number of funded clients we have from an average of 1.7 to 2.5 at any one time. This will require us to build good relationships with more London Boroughs and ensure that we are on their approved provider lists. We will continue to provide help to people who are unable to access funding from the Boroughs, which may be because they have been funded for treatment previously and have relapsed.

We will strengthen and develop our connections with the providers of education, training and employment (ETE), so that we can provide our graduates with a wider range and clearer pathway of options for improving their long-term prospects for success once they leave the programme.



## Trustees' Report

### International Development

#### Description of Programme

HOPE *worldwide* in the UK is a member of the HOPE *worldwide* Global Network which consists of about 60 organisations that have a similar background and charitable objectives to us and that work in different countries around the World. Our International Development programme supports the work that these organisations do in their respective countries through the following:

- Fundraising** We raise money to fund all or part of specific programmes in these countries. This funding may come from corporates, trusts, foundations or from individual donors.
- Expertise** We support them with advice from UK based volunteers. This ranges from support on governance issues, training for teachers, project management or other areas where we are able to meet a need.
- Volunteering** We provide marketing and logistical support for trips by groups of volunteers (HOPE Volunteer Corps) from the UK and elsewhere to some of the countries we support. In doing this we work alongside HOPE *worldwide* US who operate around 20 trips of this type each year.

#### Results in 2018/19

In 2018-19 we supported the following countries and areas of work:

Country	Area of Work	Amount £
Zambia	Child Support	6,016
Nepal	School and Vocational Training Centre	18,555
India	Schools, Vocational Training Centres, Orphanage and Village for people suffering from leprosy	62,116
Bangladesh	Schools, Vocational Training Centres and Women's Empowerment Programmes	119,697
Afghanistan	Vocational Training Centre	12,132
Cambodia	Hospital	3,803
Australia	Children with Diabetes	1,309
Zimbabwe		405
	<b>TOTAL</b>	<b>224,033</b>

*More detail is given in Note 5 of the Accounts*

## Trustees' Report

We also supported HOPE Volunteer Corps in Zambia and Nepal.

The results of our work are not just the amount we raised but the number of people who were helped by what was given and by the volunteers who went on the HOPE Volunteer Corps. More details are given below.

What we planned to do in 2018/19	What we did in 2018/19
<b>Zambia</b>	
Support the change from Kupasa Banja (a support programme for children in families affected by HIV) to Kupasa Mwana (mean 'Give to a Child') an Early Childhood-focused programme.	37 Orphans and Vulnerable Children received preschool bursaries through Kupasa Mwana ( <i>see Stories from our Beneficiaries page 20</i> ).
Support 2 Hope Volunteer Corps (HVC)	HVC1 - 30 teachers trained, school redecorated and ran educational activities benefitting 765 students HVC2 - IT lessons, sanitary towel sessions, and sports activities for 600 school children. 30 women attended nutrition workshops.
<b>Nepal</b>	
Fully fund the Asha Vidhyashram School in Kathmandu.	School was fully funded and 105 children educated. 8 teachers given teacher training by a UK Educational Consultant.
Support a Secondary School scholarship programme.	20 students benefited from the programme
Support introduction of new accounting system.	Accounting system implemented with a visit and remote support from a UK Trustee.
Provide Project Management support to open the new Chhaimale Village Programme	Programme opened on the 18th November 2018 in the new building. A microfinance programme was funded and put in place.
Support Nepal Hope Volunteer Corps	Students taught Maths, English, Drama, Science, guided reading and sport at Asha Vidhyashram School Life skills training carried out at the Chhaimale Village Programme 200 children and adults given dental check-up and dental care training.

## Trustees' Report

What we planned to do in 18/19	What we did in 18/19
<b>India</b>	
Provide 66% of funding for Village of HOPE (a Village for people suffering from leprosy in New Delhi) and support volunteer visits.	Funding and fundraising by Theale Wellbeing Clinic, Berkshire and The Sevenhill Group provided required funds. 2,000 students trained in sewing and craft, tally computing, paramedical and retail skills. 4 UK podiatrists and 2 other medical specialists visited. 96,000 dressings were applied for those suffering from leprosy and in need of wound care.
Maintain a proportion of funding for Bhuj School.	Gatehouse Green Learning Trust continued to fund the Bhuj School.
Maintain funding for Indian programmes from International Church of Christ congregations and individual donors.	Funding continued for The Asharan Orphanage, The Education Centre, Guwahati, the Chennai School and the Vocational Training Centre in New Delhi.
<b>Bangladesh</b>	
Fund 3 Schools and 3 Vocational Training Centres (VTC): <ul style="list-style-type: none"> <li>• The George School, Ashulia, Dhaka.</li> <li>• The Pepkor Europe School of HOPE + VTC, Dhaka.</li> <li>• The Soham for All Centre for HOPE, Dhaka.</li> <li>• HOPE for Women Vocational Training Centre – Ashulia, Dhaka.</li> </ul>	Funding obtained from Corporate Donors: Asda, Pepkor, Soham for All, P&G Alumni Foundation.  550 children educated at the 3 schools.  1,090 adults provided with training.
<b>Afghanistan</b>	
Fund the HOPE Community Centre in Kabul.	Provided computer skills and English language courses for 250 youths. Graduates received an accredited certificate from the Ministry of Vocational Training. Since programme started (2012) 770 graduates of whom 60% have found employment.

## Trustees' Report

### Stories from our Beneficiaries

With such a wide range of programmes supported and thousands of people helped it is difficult to choose stories to illustrate the impact of the work we do. Here are just two.

#### Zambia

The Kupasa Mwana programme started in February 2018. It provides preschool bursaries covering fees, uniform and meals to selected children under age 6 from highly vulnerable households. After an assessment of vulnerable families 37 children were selected for the programme and they enrolled in the selected preschools between June and September 2018.

Some of the children experienced challenges adapting to preschool. One such child, Mphatso Mwenso (aged 3 and a half), could not hold a pencil and struggled to learn how to read and write. His attendance was poor and he was withdrawn and tired most of the time. Another parent at school noticed Mphatso's sister (aged 10) dropping him off on several occasions. This parent visited Mphatso's household and found out that it was headed by Mphatso's grandmother, who was experiencing great challenges in caring for Mphatso and his siblings. The parent has since been supporting Mphatso and his siblings, and has arranged transport to take Mphatso to preschool and back every day. Mphatso has since improved in both his attendance and his academic work.

#### Bangladesh

Christina grew up in a very poor family. She remembers going without food and clothes as a child and anything else was considered an impossible luxury. Christina always wanted to better herself and remembers when a seamstress visited her school to teach tailoring. Unfortunately, she was unable to afford the fees of £4 per month and so she missed out on this opportunity. Later she did pay for training, but she wasn't taught well and so felt cheated and didn't learn the skills she needed.



HOPE worldwide gave Christina the opportunity to train again as a seamstress and, having completed and excelled at the training, she applied to be a sewing instructor at another vocational training centre run by HOPE worldwide. From then on Christina's life turned around. Christina began to provide for her wider family and look after the needs of her sick father. She is now helping women like herself to become financially independent and has started her own business making clothes for people.

Christina is grateful to HOPE worldwide for allowing her to fulfil her dreams and pass on these dreams to other women.

**Trustees' Report****Plans for 2019-20**

In 2019-20 we intend to increase our ability to raise funds by taking on a part-time fundraiser to make grant applications to UK organisations for funding for the international programmes we support. Sharon Clarke, who used to do this for HOPE Zambia and is now back in the UK, has taken this role.

In terms of our plans for the countries we support these are as follows.

**Zambia**

We plan to continue to fund the Kupasa Mwana programme and to send UK volunteers on the Hope Volunteer Corps in July/August 2019 (now completed).

**Nepal**

We will send a specialised medical HOPE Volunteer Corps in summer 2019 to meet the medical and dental needs at Chhaimale Village and at the Kathmandu School.

Our microfinancing programme will be up and running. We will start a sweet factory at Chhaimale Village as a community enterprise. Both will be making a profit to support the work there.

We will continue to fund fully the Asha Vidhyashram School and to provide partial funding for the Vocational Training Centre and School Scholarship programme.

**India**

We will ensure that the Village of HOPE is fully funded and continue to send podiatrists to volunteer.

We will continue to seek funding from churches and individuals for the Asharan Orphanage, the Chennai School and the Vocational Training Centre in New Delhi.

**Bangladesh**

We will source corporate funding for the 3 schools and 2 of the Vocational Training Centres. The HOPE for Women Vocational Training Centre in Ashulia will be funded through HOPE *worldwide* France.

**Afghanistan**

We will continue to fund the Community Centre in Afghanistan and will also seek other funders to support this work.

## Trustees' Report

### Plans for the Future

The plans for the future for our 3 main programme areas are outlined above.

With the resignation of Wil Horwood the Trustees decided to carry out research on the views of the Charity's key stakeholders about the direction and plans for the charity. This was then used to inform the process of recruitment for the new CEO, Michael Farrell, who will start in January 2020.

As a result of this research, in addition to the plans for the 3 main areas of our work the Trustees want the Charity to inspire and involve more people in charitable service. This may be within the current programmes of the charity, by developing new programmes or by linking with other charities in the UK or overseas. The development of a strategy for this is a key objective for the new CEO.

## Financial Review

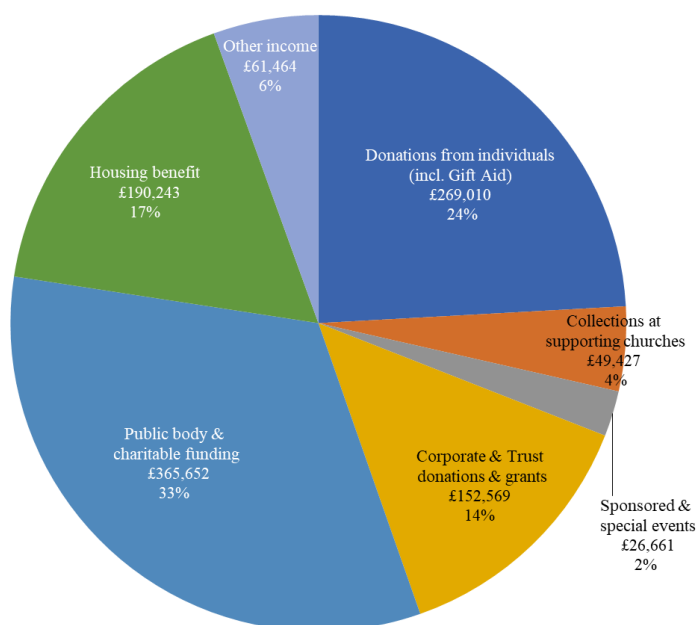
### Sources of Funds

Our funds come from a variety of sources. We receive funding from public bodies such as Local Government grants or from programmes funded by Central Government and other Charities. These funds go towards our Homeless Services (Two Step) and Recovery Services (ODAAT) programmes. ODAAT also receives Housing Benefit which helps fund our Stage 1-3 Recovery Houses. Together this makes up 50% of our total income.

Corporate donations and funding from trusts makes up an additional 14% of our funding,. This includes London Housing Foundation who gave a £30,000 grant to support part of our Homeless Services work.

Much of the remainder goes to our International Programmes. We would like to give special thanks to the companies and organisations that support this work. These include George, the clothing arm of Asda, which continues to fund the largest of the HOPE worldwide schools in Bangladesh under a 3 year agreement. Other schools and programmes were funded by Sevenhill, Soham for All and P&G Alumni Foundation.

Donations from individuals, including the associated Gift Aid, together with collections at services of our supporting churches and sponsored and special events make up 30% of our income. Much of this is unrestricted, which allows us to be flexible in how we use it to meet the needs of beneficiaries. We are grateful for the support given by the many individuals who contribute to this.



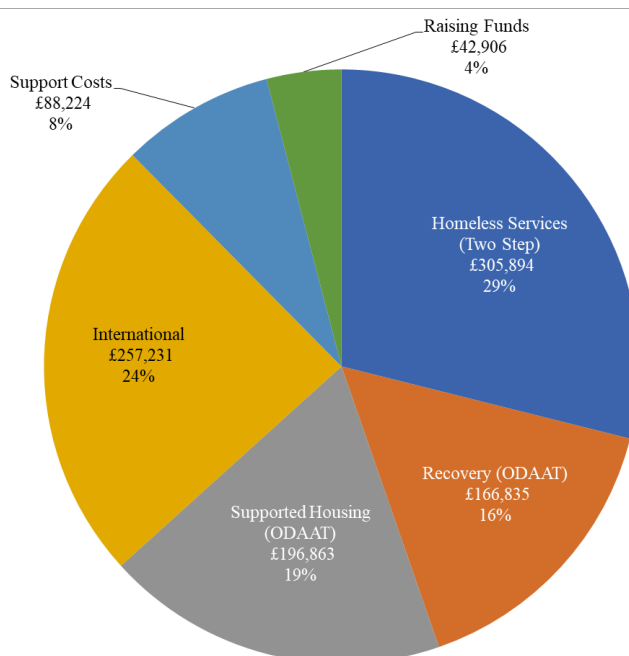
## Trustees' Report

### Uses of funds

88% of our total income is spent on services to beneficiaries.

Of this, Recovery Services (ODAAT) represents 35% of our expenditure followed by Homeless Services (29%) and then International (24%). The bulk of our expenditure on International programmes (85%) goes on grants to partner organisation overseas.

The remaining 12% of our income is spent on fundraising and support costs, including the overall management of the Charity.



### Reserves

The Charity's Reserves policy is intended to balance between the need to protect its charitable activities and the desire to allow most of the funds raised to be used to support our beneficiaries. As we work in three different areas this protection notionally requires different levels of reserves for the different programmes.

- ODAAT needs to be able to guarantee to fulfil its minimum 6 month commitment to addicts who are already in recovery. This is especially important because sudden unexpected changes in situation can often cause a vulnerable person to relapse.
- Two Step may need to work with an individual for a period of up to 3 months before they can be housed, and to have them get part way through the process and then find that assistance is no longer available would be very disruptive.
- The International Programmes we support are often connected with education and training and the courses which are being supported last up to 12 months.

The Policy set by the Trustees aims to even out these differing needs, stating that our unrestricted funds should be 50% of the highest annual expenditure within the last 3 years, including the carrying amount of functional assets, mainly the ODAAT Stage 1 and Stage 2 houses. These are included in the figure because the Trustees consider that value can be released during the 6 month period.



## Trustees' Report

The table below shows the expenditure and resulting target funds level under this Policy as well as the corresponding free reserves figure, excluding the value of the functional assets.

	2018-19	2017-18
Expenditure this year	£1,057,953	£1,105,881
Expenditure, max. of past 3 years	£1,105,881	£1,098,471
Unrestricted funds	£492,496	£471,934
Months of expenditure in unrestricted funds	5.6	5.1
Free reserves		
(unrestricted funds less unencumbered fixed assets)	£335,933	£333,725
Months of expenditure in free reserves	3.8	3.6

Whilst the level of unrestricted funds remains slightly below the target level, the Trustees consider that we have sufficient available funds. Our free reserves represent 3.8 months of expenditure. The Board intends review the Reserves Policy again during 2019/20 to ensure that we continue to maintain a desirable balance.

## Fundraising Practices

The Charity undertakes fundraising activity to its supporters via appeals made directly via email marketing and via announcements and presentations at services of its supporting churches. It also benefits from fundraising events organised by its staff and supporters.

We are registered with the Fundraising Regulator and adhere to the standards of the Fundraising Code. As far as we are aware we have complied with the Code during the year. We have a complaints policy in place to deal with any issues that may arise. No complaints have been received about fundraising activity in the year.

We employed a part-time fundraiser during the year focussed on making grant applications to support programmes overseas. We did not employ any third party fundraising organisations.

## Risk Management

The Charity reviews its risk register at least quarterly, and where possible systems, policies and procedures have been established to mitigate the risks. The principal risks identified are currently sustainability of income, suitable financial controls, appropriate staffing and the safety of staff, volunteers and beneficiaries. A summary of these risks and the key mitigations is given below:

### Sustainability of Income

A proportion of the charity's funding comes from local authority funding and this is vulnerable to decisions beyond our control and influence. All the Senior Management team are tasked with



## Trustees' Report

seeking alternative funding sources and developing funding strategies for their areas. Recently we have also recruited a part time fund raiser to assist in this work.

### Suitable Financial Controls

We have a process requiring 2 signatures for all payments other than petty cash and we carry out monthly bank reconciliations. We have put in place monthly management accounts so that the different departments can better track their spending and compare with their budgets and plans. In 2019/20 we will review these processes to ensure that they are robust.

### Appropriate Staffing

We seek to ensure that we have succession plans in place for key staff members and that we have up to date job descriptions for their roles to allow recruitment to proceed quickly if needed. A number of senior staff members have 3 month notice periods to reduce the risk of significant gaps. The long gap between the departure of Wil Horwood and the recruitment of Michael Farrell was a deliberate choice by the Trustees to ensure that there was clarity on the strategy which could then inform the recruitment process.

### Safety of Staff, Volunteers and Beneficiaries

All staff and volunteers who work with beneficiaries are screened, which includes a police check, and they are provided with training for their roles. The Charity has achieved the Gold Standard under the Investor in People Scheme (IIP). ODAAT is regulated by the Care Quality Commission (CQC) and has been successfully audited by them. The Charity has designated Health & Safety officers and a designated Safeguarding officer.

The Trustees are conscious that the programmes we fund overseas constitute an area of risk for the Charity, even though we are not running these programmes directly. We work with our partner charities to ensure that their safeguarding and whistleblowing policies are suitable and robust. We are currently working with our partners and other members of the HOPE *worldwide* Global Network to improve these policies further. This work takes into account the "Safeguarding for External Partners" Standards produced by DFID.

## Trustees' Report

### Structure, Governance and Management

#### Governing document

The full name of the Charity is HOPE *worldwide*, a company limited by guarantee. It was formed on 22nd October 1991. Its governing documents are the Memorandum and Articles of Association, which were amended by Special Resolution on 3rd March 1995. As a result of the registration as a company all of the Trustees are also Directors. In addition they are members of the company with liability limited by guarantee to £1. There are no other members. None of the Directors had any other interest in the Charity. The Directors are also Trustees for the purposes of charity law. In this report they are referred to as Trustees.

#### Appointment of Trustees

The number of Trustees can vary between 3 and 20, but in order to keep a mix of skills whilst making the Board effective the number normally varies between 6 and 12. Skills gaps on the board are regularly reviewed and the Board seeks volunteers with appropriate skills and interests to fill these. The power to appoint Trustees rests with the existing Board. It is expected that all Trustees have demonstrated their interest through acting as volunteers with the Charity in some capacity before being considered for appointment.

The Trustees' skills and experience are broad and include business, public service, medical, voluntary sector and international development. Before joining the Board, all prospective new Trustees are interviewed by the existing Board and also attend Board meetings as observers. New Trustees are provided with an induction and training. The board currently consists of eight members.

#### Organisation

The Board met seven times between April 2018 and March 2019 to review reports from the Management Team and to discuss the direction and policies of the Charity. Trustees also visited the programmes. Day to day operational decisions were delegated to the Chief Executive who reported frequently to the Board and regularly met with the Chair. From January 2019 onwards, in the absence of a Chief Executive, the Vice-Chair and Chair have been supporting the Senior Management Team to manage the day to day operations of the Charity. There have also been monthly update calls for the Board in addition to the normal Board Meetings.

#### Staff Remuneration Policy and Performance Management

HOPE *worldwide* is committed to ensuring that it pays all its staff a fair and appropriate salary. This is to enable us to attract and retain people with the right skills and therefore have the greatest impact in delivering our objectives.

To manage this process HOPE *worldwide* grades roles using the National Joint Council (NJC) process and then uses the NJC pay scales to establish a pay point for the role. The Charity then pays the

## Trustees' Report

employee within a range +/- 10% of this pay point, depending on performance and development within the role. This process is the responsibility of the Board of Trustees in cooperation with the Chief Executive. For the setting of pay for the Chief Executive the same process is followed to establish a pay point, but the decision is made wholly by the Board.

## Staff and Volunteers

Staffing averaged 14.2 full-time equivalent (FTE) employees. Of these 7.4 FTE worked in Homeless Services and 4.0 FTE in Recovery Services. Over 700 people also provided an estimated 19,200 volunteer hours, the equivalent of 10.7 full-time employees. Without the commitment of these volunteers the Charity would not be able to accomplish its objectives.

The Charity is a supporter of the Living Wage Campaign and meets the Investors In People Gold Standard.

## Related parties and cooperation with other organisations - UK

HOPE *worldwide* works operationally with many agencies, including: North London Housing Partnership, East London Housing Partnership, Family Mosaic, Crisis, No Second Night Out, No First Night Out, The Refugee Council, The Simon Community, Veterans Aid, West London Day Centre, CARIS Islington Churches Cold Weather Shelter (C4WS), City Roads Detox; as well as Local Authorities, Probation Services, Prisons, Drug Intervention Project (DIP) Teams, Substance Misuse Teams, Detox Units and others.

HOPE *worldwide* also maintains close links with the various church groups linked to the International Churches of Christ, which originally founded HOPE *worldwide*. These are ICC Missions, Thames Valley Churches of Christ and Avon Valley Churches of Christ. The Charity also partners with St Mark's Kennington, which hosts the 'One Day at a Time' day programme for our addiction recovery services (ODAAT). These churches regularly collect donations from their congregations on behalf of HOPE *worldwide*. They also sometimes make restricted donations for the benefit of various HOPE *worldwide* programmes.

The Charity is also a member of: National Council for Voluntary Organisations (NCVO), Homeless Link and Housing Justice.

## Related parties and cooperation with other organisations – Overseas

HOPE *worldwide* is a member of the HOPE *worldwide* Global Network. The organisations which are members of this Network all have their roots in the charitable work of the International Churches of Christ (ICOC). All of the members, like HOPE *worldwide*, are now independent charities which maintain close links with their local ICOC congregations. The HOPE *worldwide* Global Network has a membership structure and all members share a common set of values, agree to meet a set of standards and have the objective of helping the poor or disadvantaged.

HOPE *worldwide* makes to or receives grants of funds from other members of the network either for specific programmes or as unrestricted donations. It also receives funds from UK based donors

## Trustees' Report

specifically to fund programmes which are undertaken by other members of the network. Where grants are received by the Charity they are reported as restricted or unrestricted income. Where grants are made to members they are reported under grant making or overseas support. These relationships do not have any other impact on the policies of the Charity.

## Statement of Trustees' Responsibilities

Company law requires the trustees to prepare financial statements that give a true and fair view of the state of affairs of the Charity at the end of the financial year and of its surplus or deficit for the financial year.

In doing so the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Make sound judgements and estimates that are reasonable and prudent; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The trustees are responsible for maintaining proper accounting records which disclose within reasonable accuracy at any time the financial position of the Charity and enables them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In accordance with company law, as the company's directors, we certify that:

- so far as we are aware, there is no relevant audit information of which the company's auditors are unaware; and
- as directors of the company we have taken all the steps that we ought to have taken in order to make ourselves aware of any relevant audit information and to establish that the Charity's auditors are aware of that information.

The financial statements have been prepared in accordance with the provisions of the Companies Act 2006 applicable to companies subject to the small companies' regime.

This report was approved by the trustees on 18<sup>th</sup> November 2019 and signed on their behalf by:



David Kaner,  
Chairman of the Board of Trustees



Richard Mobbs,  
Trustee

**Reference & Administrative Details**

Charity registration number	1045930										
Company registration number:	02659784										
Company Secretary	Richard Mobbs										
Website	<a href="http://www.hopeworldwide.org.uk">www.hopeworldwide.org.uk</a>										
Registered address	360 City Road London EC1V 2PY										
Trustees (Directors)	Barry Edwards Muriel Gutu David Kaner (Chairman) Richard Mobbs John Partington Amanda Rigby James Shoemark Iain Williams (Vice-Chairman)										
Senior Management	<table> <tr> <td>Wil Horwood</td><td>Chief Executive (until 15/1/19)</td></tr> <tr> <td>Michael Farrell</td><td>Chief Executive (from 1/1/20)</td></tr> <tr> <td>Bruce Miller</td><td>Director of Recovery Services</td></tr> <tr> <td>Rob Payne</td><td>Director of Homeless Services</td></tr> <tr> <td>Jane Whitworth</td><td>Director of Development</td></tr> </table>	Wil Horwood	Chief Executive (until 15/1/19)	Michael Farrell	Chief Executive (from 1/1/20)	Bruce Miller	Director of Recovery Services	Rob Payne	Director of Homeless Services	Jane Whitworth	Director of Development
Wil Horwood	Chief Executive (until 15/1/19)										
Michael Farrell	Chief Executive (from 1/1/20)										
Bruce Miller	Director of Recovery Services										
Rob Payne	Director of Homeless Services										
Jane Whitworth	Director of Development										
Auditors	Haysmacintyre LLP 10 Queen Street Place, London. EC4R 1AG										
Bankers	Lloyds Bank plc Victoria House Southampton Row London WC1B 5HR										
Solicitors	Bates Wells 10 Queen Street Place, London. EC4R 1BE										

**Independent auditor's report to the members of HOPE worldwide****Opinion**

We have audited the financial statements of HOPE worldwide for the year ended 31 March 2019 which comprise the Statement of Financial Activities, the Balance Sheet, the Statement of Cash Flows and notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 *The Financial Reporting Standard applicable in the UK and Republic of Ireland* (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2019 and of charitable company's net movement in funds, including the income and expenditure, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Companies Act 2006.

**Basis for opinion**

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

**Responsibilities of trustees for the financial statements**

As explained more fully in the trustees' responsibilities statement set out on page 28, the trustees (who are also the directors of the charitable company for the purposes of company law) are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the trustees are responsible for assessing the charitable company's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable company or to cease operations, or have no realistic alternative but to do so.

**Independent auditor's report to the members of HOPE *worldwide*****Auditor's responsibilities for the audit of the financial statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

A further description of our responsibilities for the audit of the financial statements is located on the Financial Reporting Council's website at: [www.frc.org.uk/auditorsresponsibilities](http://www.frc.org.uk/auditorsresponsibilities). This description forms part of our auditor's report.

**Conclusions relating to going concern**

We have nothing to report in respect of the following matters in relation to which the ISAs (UK) require us to report to you where:

- the trustees' use of the going concern basis of accounting in the preparation of the financial statements is not appropriate; or
- the trustees have not disclosed in the financial statements any identified material uncertainties that may cast significant doubt about the charitable company's ability to continue to adopt the going concern basis of accounting for a period of at least twelve months from the date when the financial statements are authorised for issue.

**Other information**

The trustees are responsible for the other information. The other information comprises the information included in the Trustees' Report and the Chairman's Report. Our opinion on the financial statements does not cover the other information and, except to the extent otherwise explicitly stated in our report, we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the audit or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether there is a material misstatement in the financial statements or a material misstatement of the other information. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact. We have nothing to report in this regard.

**Independent auditor's report to the members of HOPE worldwide****Opinions on other matters prescribed by the Companies Act 2006**

In our opinion, based on the work undertaken in the course of the audit:

- the information given in the Trustees' Report (which includes the directors' report prepared for the purposes of company law) for the financial year for which the financial statements are prepared is consistent with the financial statements; and
- the directors' report included within the Trustees' Report has been prepared in accordance with applicable legal requirements.

**Matters on which we are required to report by exception**

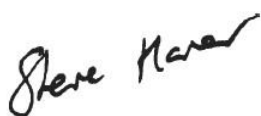
In the light of the knowledge and understanding of the charitable company and its environment obtained in the course of the audit, we have not identified material misstatements in the Trustees' Report (which incorporates the directors' report).

We have nothing to report in respect of the following matters in relation to which the Companies Act 2006 requires us to report to you if, in our opinion:

- adequate accounting records have not been kept by the charitable company, or returns adequate for our audit have not been received from branches not visited by us; or
- the charitable company financial statements are not in agreement with the accounting records and returns; or
- certain disclosures of trustees' remuneration specified by law are not made; or
- we have not received all the information and explanations we require for our audit; or
- the trustees were not entitled to prepare the financial statements in accordance with the small companies' regime and take advantage of the small companies' exemptions in preparing the trustees' report and from the requirement to prepare a strategic report.

**Use of our report**

This report is made solely to the charitable company's members, as a body, in accordance with Chapter 3 of Part 16 of the Companies Act 2006. Our audit work has been undertaken so that we might state to the charitable company's members those matters we are required to state to them in an Auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charitable company and the charitable company's members as a body, for our audit work, for this report, or for the opinions we have formed.



Steven Harper (Senior Statutory Auditor)  
For and on behalf of Haysmacintyre LLP, Statutory Auditors

10 Queen Street Place  
London  
EC4R 1AG

12 December 2019



**Statement of Financial Activities**(incorporating an income and expenditure account) for the year ended 31<sup>st</sup> March 2019

	Notes	Unrestricted Funds 2018-19 £	Restricted funds 2018-19 £	Total funds 2018-19 £	Total funds 2017-18 £
<b>Income from:</b>					
Donations	2	211,684	285,983	<b>497,667</b>	598,374
Charitable activities	2	215,075	393,928	<b>609,003</b>	475,673
Investments		1,425	-	<b>1,425</b>	153
Other		6,931	-	<b>6,931</b>	24,270
<b>Total income</b>		<b>435,115</b>	<b>679,911</b>	<b>1,115,026</b>	<b>1,098,470</b>
<b>Expenditure on:</b>					
Raising funds	3	18,672	24,235	<b>42,907</b>	33,271
Charitable activities	3	88,224	926,822	<b>1,015,046</b>	1,072,610
<b>Total expenditure</b>		<b>106,896</b>	<b>951,057</b>	<b>1,057,953</b>	<b>1,105,881</b>
<b>Net income/(expenditure)</b>	7	328,219	(271,146)	<b>57,073</b>	(7,411)
<b>Transfers</b>	13 14	(307,657)	307,657	-	-
<b>Net movement in funds</b>		20,562	36,511	<b>57,073</b>	(7,411)
Balances brought forward at 1 <sup>st</sup> April	13 14	471,934	-	<b>471,934</b>	479,345
<b>Balances carried forward at 31<sup>st</sup> March</b>	12 14	<b>492,496</b>	<b>36,511</b>	<b>529,007</b>	<b>471,934</b>

All amounts derive from continuing activities.

The Charity has no gains or losses other than those shown above.

## Balance Sheet

Company number 2659784

		31 <sup>st</sup> March 2019		31 <sup>st</sup> March 2018	
	Notes	£	£	£	£
<b>Fixed Assets</b>					
Tangible assets	9		744,396		753,044
<b>Current Assets</b>					
Debtors	10	105,935		163,012	
Cash at bank and in hand		402,097		398,018	
		<u>508,032</u>		<u>561,030</u>	
<b>Creditors - amounts falling due within one year</b>	11	(163,171)		(254,658)	
		<u></u>		<u></u>	
<b>Net current assets</b>			344,861		306,372
<b>Total assets less current liabilities</b>			1,089,257		1,059,416
<b>Creditors – amounts falling due after more than one year</b>	12		(560,250)		(587,482)
			<u></u>		<u></u>
<b>Net assets</b>			<u>529,007</u>		<u>471,934</u>
<i>Represented by:</i>					
Unrestricted funds	13		492,496		471,934
Restricted funds	14		36,511		-
			<u>529,007</u>		<u>471,934</u>

These financial statements have been prepared in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the Trustees on 18<sup>th</sup> November 2019 and signed on their behalf by:



David Kaner,  
Chairman of the Board of Trustees



Richard Mobbs,  
Trustee

The notes on pages 36 to 51 form part of these financial statements.

## Statement of Cash Flows

For the year ended 31<sup>st</sup> March 2019

	2018-19		2017-18	
	£	£	£	£
<b>Net incoming resources</b>	<b>57,073</b>		<b>(7,411)</b>	
Adjustments for non-cash items:				
Depreciation	17,661		15,594	
Debtors decrease / (increase)	57,077		(29,235)	
Creditors increase / (decrease)	(91,719)		111,244	
	<u>(16,981)</u>		<u>97,603</u>	
Adjustments for non-operational items:				
Interest income	(1,425)		(153)	
Interest expense	20,242		20,149	
	<u>18,817</u>		<u>19,996</u>	
Net cash inflow / (outflow) from Operating activities		<u>58,909</u>		<u>110,188</u>
<b>Cash flows from Investment activities</b>				
Interest received	1,425		153	
Purchase of property plant and equipment	(9,013)		(6,865)	
Prior year adjustment	-		-	
Net cash inflow / (outflow) from Investment activities		<u>(7,588)</u>		<u>(6,712)</u>
<b>Cash flows from Financing activities</b>				
Interest paid	(20,242)		(20,149)	
Mortgage repayments	(27,000)		(26,552)	
New mortgages	-		-	
Net cash inflow / (outflow) from Financing activities		<u>(47,242)</u>		<u>(46,701)</u>
Increase / (decrease) in cash and equivalents		<b>4,079</b>		<b>56,775</b>
Cash balance at 1st April		398,018		341,243
<b>Cash balance at 31st March</b>		<b>402,097</b>		<b>398,018</b>

## Notes to the Financial Statements

### 1 Accounting policies

#### 1.1 Basis of preparation

The financial statements of the Charity are prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) - (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006. They are drawn up on the historical cost accounting basis. The Charity meets the definition of a public benefit entity under FRS 102. The financial statements are prepared in Pounds Sterling rounded to the nearest Pound.

#### 1.2 Going Concern

The financial statements have been prepared on a going concern basis as the trustees are satisfied that there is no material uncertainty and the preparation of accounts on the going concern basis is supported by future budgets.

#### 1.3 Fund accounting

The Charity maintained a number of funds during the reporting period. The unrestricted fund is expendable at the discretion of the Trustees in furtherance of the objectives of the Charity. Such funds may be held in order to finance both working capital and capital investment. The restricted funds are held to sustain HOPE *worldwide* programmes both in the UK and overseas. Details of the restricted funds are set out in Note 12.

#### 1.4 Income

All income is recognised in the statement of financial activities when the conditions of receipt have been met and receipt is probable. The following accounting policies are applied to income:

##### Donations

Donations and all other receipts from fundraising are reported gross and related fundraising costs are reported in costs of raising funds where appropriate.

## Notes to the Financial Statements

### **Tax reclaimed on money donated under the Gift Aid scheme**

Income under this category is recognised in the financial statements on the date that the underlying donation is received by the Charity.

### **1.5 Costs of raising funds**

Costs of raising funds are those incurred in seeking voluntary income.

### **1.6 Costs of charitable activities**

Costs of charitable activities includes all expenditure directly related to the objectives of the Charity and comprises the following:

#### **Grants payable**

Grants payable are accounted for when the Trustees have accepted a legal or moral obligation to make the grant. This will usually be when the commitment is communicated to the recipient.

#### **Other expenditure on charitable activities**

Other expenditure on charitable activities comprises the costs of staff salaries, travel and subsistence, facility costs, communication and programme costs.

#### **Support Costs**

Support costs have been allocated to the costs of raising funds and charitable activities on the basis of staff time. Prior year figures have been restated to show governance costs as a component of support costs.

### **1.7 Governance costs**

Governance costs include costs of governance arrangements which relate to the general running of the Charity. These activities provide the governance infrastructure which allows the Charity to operate and to generate the information required for public accountability.

### **1.8 Tangible fixed assets**

Depreciation is provided on cost in equal annual instalments over the estimated useful lives of the assets – or, in the case of leasehold improvements, over the life of the lease. The rates of depreciation for non-lease related assets are as follows:

## Notes to the Financial Statements

Buildings:	2% per annum
Fixtures & Fittings:	10-25% per annum
Office Equipment:	20-33% per annum

Items held by the Charity are recognised as assets where they have a useful life (likely to bring future economic benefit) of more than one financial year and where the initial cost is over £300, or at the discretion of management, any single pieces of equipment costing less, such as computers.

### 1.9 Foreign currency translation

Transactions denominated in foreign currencies are recorded in the local currency at actual exchange rates at the date of the transaction. Monetary assets or liabilities denominated in foreign currencies at the balance sheet date are reported at the rates of exchange prevailing at the date. Any gain or loss arising from a change in the exchange rates subsequent to the date of the transaction is included as an exchange gain or loss in the statement of financial activities.

### 1.10 Pension costs

The Charity operates a defined contribution pension scheme. The Charity's liability under this plan is limited to the on-going contributions.

### 1.11 Operating leases

Rental costs under operating leases are charged to the statement of financial activities in equal amounts over the period of the lease.

### 1.12 Entity Details

HOPE worldwide is a company limited by guarantee registered in England and Wales (Company number 2659784). It is a charity registered with the Charity Commission (Charity number 1045930). Its registered address is shown on page 29.

### 1.13 Estimates and Judgements

In preparing the financial statements the trustees are required to make judgements and use estimates. In preparing these accounts the trustees have not identified any areas which they consider to be subject to significant estimation uncertainty.

## Notes to the Financial Statements

## 2 Analysis of Income raised across distinct areas of activity

<b>2018-19</b>	<u>Homeless -ness</u>	<u>Recovery</u>	<u>Supported housing</u>	<u>Internat- ional support</u>	<u>General</u>	<b>2018-19 total</b>
	£	£	£	£	£	£
Individuals' donations (incl. Gift Aid)	1,420	4,380	-	106,371	156,839	269,010
Collections at supporting churches	50	721	-	3,373	45,283	49,427
Sponsored & special events	2,633	6,579	-	12,191	5,258	26,661
Corporate & Trust donations & grants	-	4,350	-	143,914	4,305	152,569
Public body & charitable funding	303,863	61,789	-	-	-	365,652
Housing benefit	-	-	190,243	-	-	190,243
Other income	648	13,088	-	14,540	33,188	61,464
<b>Total</b>	<b>308,614</b>	<b>90,907</b>	<b>190,243</b>	<b>280,389</b>	<b>244,873</b>	<b>1,115,026</b>

<b>2017-18</b>	<u>Homeless -ness</u>	<u>Recovery</u>	<u>Supported housing</u>	<u>Internat- ional support &amp; UK non- HOPE</u>	<u>General</u>	<b>2017-18 total</b>
	£	£	£	£	£	£
Individuals' donations (incl. Gift Aid)	2,560	6,837	-	88,312	176,822	274,531
Collections at supporting churches	2,069	1,243	-	10,056	44,790	58,158
Sponsored & special events	26,829	292	-	3,607	3,544	34,272
Corporate & Trust donations & grants	-	7,400	-	216,669	7,344	231,413
Public body & charitable funding	231,190	55,595	-	-	242	287,027
Housing benefit	-	-	171,778	-	-	171,778
Other income	270	10,310	-	-	30,711	41,291
	<b>262,918</b>	<b>81,677</b>	<b>171,778</b>	<b>318,644</b>	<b>263,453</b>	<b>1,098,470</b>

## Notes to the Financial Statements

## 3 Analysis of Expenditure across distinct areas of activity

<b>2018-19</b>	<u>Homeless Services</u>	<u>Recovery</u>	<u>Supported housing</u>	<u>International support</u>	<u>Raising Funds</u>	<b>2018-19 total</b>
	£	£	£	£	£	£
Programme grants	-	-	-	224,033	-	<b>224,033</b>
Salaries and wages	235,155	117,517	61,398	15,754	33,401	<b>463,225</b>
Office & housing, incl. mortgage	48,857	13,587	122,821	-	-	<b>185,265</b>
Counselling/activities, training/events	2,773	12,958	648	-	1,261	<b>17,640</b>
Travel & subsistence	4,801	5,164	7,250	301	-	<b>17,516</b>
Volunteer costs	3,676	11,401	26	93	-	<b>15,196</b>
Legal & professional	-	-	482	-	-	<b>482</b>
Other direct expenses	16	5,001	1,200	17,050	4,404	<b>27,671</b>
Other indirect expenses	10,615	1,207	3,038	-	3,841	<b>18,701</b>
Subtotal	305,893	166,835	196,863	257,231	42,907	<b>969,729</b>
Support (see Note 5)	50,589	11,009	19,156	2,120	5,350	<b>88,224</b>
Total	356,483	177,844	216,019	259,351	48,256	<b>1,057,953</b>

<b>2017-18</b>	<u>Homeless -ness</u>	<u>Recovery</u>	<u>Supported housing</u>	<u>International support &amp; UK non-HOPE</u>	<u>Raising Funds</u>	<b>2017-18 total</b>
	£	£	£	£	£	£
Programme grants	-	-	-	318,643	-	<b>318,643</b>
Salaries and wages	207,546	132,938	57,601	14,035	19,825	<b>431,945</b>
Office & housing, incl. mortgage	63,093	7,734	126,493	-	-	<b>197,320</b>
Counselling/activities, training/events	3,115	15,029	577	-	2,670	<b>21,391</b>
Travel & subsistence	2,842	5,300	8,173	-	-	<b>16,315</b>
Volunteer costs	3,244	11,083	2,026	1,821	-	<b>18,174</b>
Legal & professional	-	-	-	-	-	<b>-</b>
Other direct expenses	541	2,751	1,953	-	454	<b>5,699</b>
Other indirect expenses	4,432	923	3,337	29	8,045	<b>16,766</b>
Subtotal	284,813	175,758	200,160	334,528	30,994	<b>1,026,253</b>
Support (see Note 5)	44,639	21,127	8,860	2,726	2,276	<b>79,628</b>
Total	329,452	196,885	209,020	337,254	33,270	<b>1,105,881</b>



## Notes to the Financial Statements

## 4 Financial performance by Programme

<b>2018-19</b>	<u>Homeless- ness</u>	<u>Recovery</u>	<u>Supported housing</u>	<u>Internat- ional support</u>	<u>General</u>	<b>2018-19 total</b>
	£	£	£	£	£	£
Income	308,613	90,907	190,243	280,390	244,872	<b>1,115,026</b>
Costs of charitable activities before support costs	305,894	166,834	196,863	257,231		<b>926,822</b>
Less increase in restricted funds				36,511		<b>36,511</b>
Financial performance before support & fundraising	2,720	(75,927)	(6,620)	(13,352)	244,872	<b>151,693</b>
Fundraising cost by programme	14,515	5,148	-	4,571	18,672	<b>42,906</b>
Financial performance before support	(11,795)	(81,075)	(6,620)	(17,923)	226,201	<b>108,787</b>
Support costs	50,589	11,009	19,156	2,120	5,350	<b>88,224</b>
Financial performance after fundraising & support costs	(62,384)	(92,084)	(25,777)	(20,043)	220,851	<b>20,563</b>

## Reconciliation to SoFA

Add back restricted funds:	36,511
Surplus for year:	<b>57,074</b>

<b>2017-18</b>	<u>Homeless- ness</u>	<u>Recovery</u>	<u>Supported housing</u>	<u>Internatio nal support</u>	<u>General</u>	<b>2017-18 total</b>
	£	£	£	£	£	£
Income	262,918	81,677	171,778	318,644	263,453	1,098,470
Costs of charitable activities before support costs	(284,813)	(175,758)	(200,160)	(334,528)		(995,259)
Less increase in restricted funds						-
Financial performance before support & fundraising	(21,895)	(94,081)	(28,382)	(15,884)	263,453	103,211
Fundraising cost by programme	(14,392)	(1,357)	-	(246)	(14,999)	(30,994)
Financial performance before support	(36,287)	(95,438)	(28,382)	(16,130)	248,454	72,217
Support costs	(44,639)	(21,127)	(8,860)	(2,726)	(2,276)	(79,628)
Financial performance after fundraising & support costs	262,918	81,677	171,778	318,644	263,453	<b>(7,411)</b>

## Notes to the Financial Statements

## 5 Grant making for overseas work

Country	2018-19 Total	Organisation	Programme	2018-19 Amount	2017-18 Country	2017-18 Prog.
	£			£	£	£
Afghanistan	12,132	HOPEww Afghanistan	General development	12,132	7,403	7,403
Australia	1,309	HOPEww Australia	Life for a Child	1,309	810	810
Bangladesh	119,697	HOPEww Bangladesh	General development	-	189,202	300
			Ashulia school	(50)		53,301
			Jamgara school	85,518		103,921
			Dhaka school	34,229		31,680
Cambodia	3,803	HOPEww Cambodia	General development	629	1,993	1,759
			Sonia Kill hospital	3,174		
		American Action for Cambodia	Classrooms for Cambodia			234
India	62,116	HOPE foundation	General development	(175)	84,535	300
			Asharan orphanage	14,363		17,983
			Asharan building	-		238
			Bangalore school	5,724		1,682
			Bhuj school	6,584		9,204
			Guwahati school	9,000		14,491
			Village of Hope	13,445		14,830
			Leprosy bandaging	5,797		9,242
			Ranchi school	-		238
			Sponsor a Child	3,240		9,470
			Tamil Nadu	360		480
			Vocational training	3,778		6,377
Kenya	0	HOPEww Kenya	Medical corps	-	-	-
Nepal	18,555	HOPEww Nepal	General development	-	8,121	-
			Kathmandu school	15,464		8,121
			Chhaimale village	1,930		
			Vocational training	1,161		
Zambia	6,016	HOPEww Zambia	General development	2,887	21,360	7,524
			Kupasa Banja	3,099		13,716
			Chikondi Widows	30		120
Zimbabwe	405	HOPEww Zimbabwe	Action for Zimbabwe	405	540	540
<b>Total grants made</b>				<b>224,033</b>		<b>313,964</b>
Funds raised but not yet passed on as grants				36,511		
<b>Total</b>				<b>260,544</b>		

## Notes to the Financial Statements

During 2018-19 a change was made to the way in which foreign grants were accounted for. In past years we recognised a foreign creditor as soon as funds raised by HOPE worldwide were received for a foreign programme, and no fund balances were retained. But we have reassessed the commitment made and now recognise a creditor at the date an obligation becomes due according to a grant agreement with a foreign beneficiary. This resulted in £36,511 being held back in funds in 2018-19 where funds had been received but the grant had not yet been communicated to the recipient.

### 6 Analysis of Support & Governance Costs

	2018-19	2017-18
	£	£
Staff pay & human resources	37,979	29,692
Training & conferences	3,102	1,314
Travel and subsistence	120	2,326
Communications	7,361	5,914
Postage, printing, office supplies & utilities	346	195
Professional & administrative services	(2,640)	1,601
Software & equipment	1,154	2,020
Marketing, events, subscriptions & website	155	1,479
Finance & insurance	3,963	3,837
Depreciation	9,515	8,885
Governance	20,943	17,182
Other support costs	6,226	5,183
	<b>88,224</b>	<b>79,628</b>

Support costs are allocated on the basis of staff time spent on each non-support area of activity (see Note 3).

#### Governance Costs breakdown

Audit	13,500	15,420
CEO time	7,443	-
Board, trustee & volunteer-related costs	-	39
Other	-	1,723
	<b>20,943</b>	<b>17,182</b>

The 2017-18 audit cost was £10,928. A late refund of £4,492 was received on initial 2017-18 audit fees of £15,420; this has been credited to 'other support costs' in the 2018-19 accounts.

A late additional fee note of £5,134.68 towards the 2016-17 audit is included in 'other support costs' in the 2017-18 accounts and not in the Governance Costs for that year to make them comparable. In Note 6 it is included in Auditors Remuneration for 2017/18.

## Notes to the Financial Statements

Governance costs were categorised differently in 2017-18 so the figures presented are not directly comparable. This restatement has been done to present a more meaningful split of the costs.

### 7 Net income

Net income for the year is stated after charging:

	2018-19	2017-18
	£	£
Auditor's remuneration	13,500	15,420
Auditor's remuneration for prior year	(4,492)	5,135
Depreciation of tangible fixed assets	17,661	15,594
Operating lease rentals on buildings	105,938	104,314

For an explanation of Auditor's Remuneration see Note 6

### 8 Staff costs

	2018-19	2017-18
	£	£
Salaries	439,471	387,990
Social security costs	43,620	39,673
Defined contribution pension scheme	21,855	19,320
	<u>504,946</u>	<u>446,983</u>
 Average headcount	 14.2	 12.3

## Notes to the Financial Statements

Salary is gross pay & salary sacrifice, Social security costs are Employer's NI, and Pension contributions are those made by the employer.

No employees received annual remuneration in excess of £60,000 in either period.  
Nothing was reimbursed to trustees during the year for travel expenses to attend Board Meetings.

No trustee received any remuneration from the Charity in the current or prior year.

Management personnel considered key in serving the Charity during the period were the Chief Executive, the Director of Homeless Services, the Director of Recovery Services, the Director of Development and members of the Board of Trustees, all of whom are active in planning, directing and controlling the activities of the Charity.

The total remuneration of key management (including all National Insurance and pension payments) amounted to £174,693 during the period and £174,892 in the prior period.

### 9 Tangible fixed assets

	Freehold property	Leasehold improve- ments	Fixtures & fittings	Equipment & chattels	2018-19 total
	£	£	£	£	£
<b>Cost</b>					
As at 1 April 2018	830,450	22,976	23,840	72,893	950,159
Additions	-	5,883	649	2,481	9,013
At 31 March 2019	830,450	28,859	24,489	75,374	959,172
<b>Depreciation</b>					
As at 1 April 2018	95,901	15,569	16,952	68,693	197,115
Additions	9,135	3,806	2,376	2,344	17,661
At 31 March 2019	105,036	19,375	19,328	71,037	214,776
<b>Net book value</b>					
At 31 March 2019	725,414	9,484	5,162	4,337	<b>744,396</b>
At 31 March 2018	734,549	7,407	6,888	4,199	753,044

## Notes to the Financial Statements

## 10 Debtors

	2018-19	2017-18
	£	£
Tax recoverable	21,276	16,185
Accrued income	-	-
Trade debtors	48,856	45,599
Foreign grant debtors	24,574	87,206
Prepaid expenses	2,139	1,644
Lease deposits	7,946	7,946
Staff & client loans	1,144	4,432
	<u>105,935</u>	<u>163,012</u>

## 11 Creditors: amounts falling due within one year

	2018-19	2017-18
	£	£
Mortgage loan	27,584	27,352
Employee pensions	5,311	2,932
Trade creditors & accrued expenses	22,942	35,866
Foreign grant creditors	65,710	169,954
Deferred income	41,624	17,611
Advances	-	944
	<u>163,171</u>	<u>254,658</u>

Deferred income reconciliation:

Opening deferred income	17,611	-
Released during the year	(17,611)	-
Income deferred during the year	41,624	17,611
Closing deferred income	<u>41,624</u>	<u>17,611</u>

## Notes to the Financial Statements

## 12 Creditors: amounts falling due after more than one year

	2018-19	2017-18
	£	£
Mortgage loan	<u>560,250</u>	<u>587,482</u>

The mortgage is secured by a fixed charge on the freehold property

## Analysis of debt maturity

	2018-19	2017-18
	£	£
In one year or less	27,584	27,352
Between 1 and 2 years	58,036	59,444
Between 3 and 5 years	95,631	99,384
More than 5 years	<u>406,583</u>	<u>428,654</u>
	<u>587,834</u>	<u>614,834</u>

## 13 Unrestricted funds

	2018-19	2017-18
	£	£
Balance brought forward at 1 April	471,934	479,345
Net income	328,219	395,638
Transfers during the year	(307,657)	(403,049)
Balance carried forward at 31 March	<u>492,496</u>	<u>471,934</u>

Transfers represent an excess of restricted expenditure over restricted income funded by unrestricted funds

## Notes to the Financial Statements

## 14 Restricted funds

2018-19	Balance at 31/03/2018	Income 2018-19	Expenditure 2018-19	Transfers 2018-19	Balance at 31/03/2019
	£	£	£	£	£
Homeless services	-	308,613	(320,409)	11,796	-
ODAAT programme	-	90,907	(171,982)	81,075	-
Supported housing	-	-	(196,863)	196,863	-
International support	-	280,390	(261,802)	17,923	36,511
<b>Total</b>	<b>-</b>	<b>679,910</b>	<b>(951,056)</b>	<b>307,657</b>	<b>36,511</b>

The Homeless Services fund is used to assist homeless people in securing long term accommodation.

The ODAAT fund is part of our Recovery Services and is used to assist beneficiaries seeking to overcome drug or alcohol addiction.

The Supported housing fund is also part of our Recovery Services and is used to assist those in supported housing and afterwards with their move-on to sustainable housing.

International Support funds represent donations received to fund overseas work.

During 2018-19 a change was made to the way in which foreign creditors are recognised. See Note 5 for details of this change. The International Support funds at the end of 2018/19 are as below.

**International support funds with balances to carry forward in 2018-19:**

Afghanistan	705
Australia	300
Bangladesh, Jamgara School	5,082
Bangladesh, funds for other work	50
India, Asharan Orphanage in New Delhi	4,341
India, Village of HOPE	2,663
India, funds for other work	4,262
Nepal, Kathmandu School	6,279
Zambia, Kupasa Banja	8,547
Zambia, funds for other work	4,157
Zimbabwe	125
<b>Total</b>	<b>36,511</b>



**Notes to the Financial Statements**

Restricted funds held at 31<sup>st</sup> March 2019 were held entirely in cash. There were no restricted funds balances at 31<sup>st</sup> March 2018.

<b>2017-18</b>	Balance at 31/03/2017	Income 2017-18	Expenditure 2017-18	Transfers 2017-18	Balance at 31/03/2018
	£	£	£	£	£
Homeless services	-	262,918	(330,964)	68,046	-
ODAAT recovery programme	-	81,677	(192,146)	110,468	-
Supported housing	-	-	(206,464)	206,464	-
UK disaster relief	-	4,679	(4,679)	-	-
International support	-	313,964	(332,035)	18,070	-
<b>Total</b>	<b>-</b>	<b>663,239</b>	<b>(1,066,288)</b>	<b>403,049</b>	<b>-</b>

**15 Related party transactions**

HOPE Afghanistan and HOPE worldwide share a common Trustee and the former CEO also sat on the Board of HOPE Afghanistan until January 2019.

During the year £12,132 in donations was transferred to Afghanistan (2017-18: £7,100).

There were no other related party transactions in the current or previous year.

**16 Balances held on behalf of other organisations**

At the end of the financial year HOPE *worldwide* held no cash (2017-18: £3,625) on behalf of Sihanouk Hospital, Cambodia; these funds were transferred on request with the Charity acting as agent and custodian.

This cash was not recognised as an asset in these accounts.

**Notes to the Financial Statements****17 Operating lease commitments**

At 31 March, the Charity is committed to making the following minimum payments under non-cancellable operating leases:

**Land and buildings**

	<b>2018-19</b>	<b>2017-18</b>
	<i>£</i>	<i>£</i>
Amounts payable:		
Within 1 year	79,920	98,738
Within 2 to 5 years	168,148	39,268
	<u>248,068</u>	<u>138,007</u>

## Notes to the Financial Statements

**18 Statement of Financial Activities for the prior year (ended 31<sup>st</sup> March 2018), showing the split between unrestricted and restricted funds in the prior year.**

	Unrestricted Funds 2017-18	Restricted Funds 2017-18	Total funds 2017-18
	£	£	£
<b>Income from:</b>			
Donations	232,500	365,874	<b>598,374</b>
Charitable activities	178,642	297,031	<b>475,673</b>
Investments	153	-	<b>153</b>
Other	23,936	334	<b>24,270</b>
<b>Total income</b>	<b>435,231</b>	<b>663,239</b>	<b>1,098,470</b>
<b>Expenditure on:</b>			
Raising funds	17,276	15,995	<b>33,271</b>
Charitable activities	22,317	1,050,293	<b>1,072,610</b>
<b>Total expenditure</b>	<b>39,593</b>	<b>1,066,288</b>	<b>1,105,881</b>
<b>Net income / (expenditure)</b>	<b>395,638</b>	<b>(403,049)</b>	<b>(7,411)</b>
<b>Transfers</b>	<b>(403,049)</b>	<b>403,049</b>	<b>-</b>
<b>Net movement in funds</b>	<b>(7,411)</b>	<b>-</b>	<b>(7,411)</b>
Balances brought forward at 1 April 2017	479,345	-	<b>479,345</b>
<b>Balances carried forward at 31 March 2018</b>	<b>471,934</b>	<b>-</b>	<b>471,934</b>