



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	09	2017		31	08	2018

Section A Reference and administration details

Charity name Seedfield Methodist Church

Other names charity is known by

Registered charity number (if any) 1134393

Charity's principal address

Linton Avenue

Bury

Lancashire

Postcode BL9 6NL

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Sharon Read	Presbyter		Ex Officio
2	Paul Vipond	Treasurer		All Church Council
3	Mary Smith	Secretary		
4	Brian Sharples	Church Steward		
5	John Westwell	Church Steward		
6	Helen Jones	Leadership Team		
7	Catherine Hulbert	Church Steward		
8	David Harrison	Church Steward		
9	Ken Jones	Leadership Team		
10	Pauline Kershaw	Congregational Rep		
11	Timothy Boaden	Congregational Rep	31/07/2018 (Resigned)	
12	Caroline Jones	Congregational Rep		
13	Susan Boaden	Congregational Rep		
14	David Roscoe	Congregational Rep		
15	Sherryl Harrison	Congregational Rep		
16	Anne Rigby	Congregational Rep		
17	Elizabeth Rigby	Congregational Rep		
18	Joel Cook	Congregational Rep		
19	Fiona Platt	Congregational Rep		
20	Denise Johnson	Congregational Rep		
21	Martin Goodman	Circuit Rep	31/07/2018 (Deceased)	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (e.g. trust deed, constitution)	Act of Parliament
How the charity is constituted (e.g. trust, association, company)	Trust
Trustee selection methods (e.g. appointed by, elected by)	Appointed by Church Council or Ex Officio

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Methodist Church Act 1976 (Clause 4) – synopsis – Advancement of Religion and any charitable purpose of the Methodist Church or church organisation. (see Methodist Church Act 1976.)

Supporting the faith, worship and discipleship of Christians in the community, providing opportunity for all in the local area to explore matters of faith in general and Christian faith in particular, providing opportunities for people, both young and old, to meet together through activities such as corporate worship, Toddler Group, small fellowship/discussion groups, prayer groups and fresh expressions of worship in the form of Messy Church.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

Local churches, Circuits and Districts are not defined as (external) grant making bodies.

The main part of church activities is undertaken by lay volunteers.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Youth & Children's Work

Leading assemblies in 2 local primary schools.

Maintaining numbers at Toddler Group on two days a week.

Ongoing children and youth work through Junior Church, special events and in supporting/sponsoring uniformed organisations (Scouts/Guides etc.)

Work within the Church

Continued development of the Church's 5-year plan in 4 key areas: discipleship, worship, prayer and outreach via a range of activities including small group discipleship groups, encouraging regular worship service leaders, prayer events and outreach ministries.

Work In/For the Community

Messy Church

Toddler Group

Involvement in Bury Street Pastors

Involvement in Bury Churches Together

Visits to several local care homes.

Supporting long- and short-term missionaries.

Petition to local MP on a variety of issues.

Seedfield Pantomime

Providing space for NHS support group.

Providing space for local luncheon club.

Brief statement of the charity's policy on reserves**Policy on Reserves**

Our Reserves Policy relates to our General Funds only. This includes our Barclays Bank Current Account and our 2 Central Finance Board (CFB) accounts. With our yearly circuit assessment figure of approximately £54,000, long-term mission support and other running costs of approximately £50,000 per annum, the Church Council considers it to be sensible for us to maintain reserves amounting to approximately 6 months' average expenditure. That is around £50,000.

Within our general funds we have a development fund (source: Legacy of Margaret Timpany who left, in total, just under £85,000 to Seedfield Methodist Church).

The Church Council has set aside this money for developments to the church building and to resourcing our work in the local community. 10% of the legacy was distributed to other local charities in the area as a thanksgiving offering.

In 2018 a Quinquennial Inspection Report was received which indicates that approximately £250,000 worth of work is required to the church building within the next 5 to 10 years. The Church Council has decided to set aside £70,000 from reserves into a new account which will be called "Seedfield Methodist Church Major Project". This will, in due course, be match funded by funds held on behalf of Seedfield by the Circuit in the sum of £72,000. This being the receipt following the sale of the church's youth worker house on Lynton Avenue.

The church will need to raise a further £100,000 for the works of the building over the next 5 to 10 years.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Funding

Our total income for 2016-18 was £80,558. This was largely made up by Congregational giving (just over £64,000), Gift Weekend and other offerings (£6525), interest and receipts for trust funds (£804) and income from renting the church hall (£9060). Income is artificially understated because no Gift Aid was reclaimed in the year. This would be anticipated to be in the order of £12,000.

Expenditure.

Our total expenditure of 2017-18 was £110,905. This was made up principally by our Circuit Assessment figure of £51,000 which is now increasing to £54,000 per annum. Of the balance the majority was expended on the property in the form of maintenance, renewals and cleaning.

In continue our support for mission we spent £6018 in support of Jannine Ebenso and The Leprosy Mission



Section F**Other optional information**

None.

Section G**Declaration**

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)				
	Full name(s) Read Sharon Read		Paul Vipond	
Position (e.g. Secretary, Chair, etc)	Chair/Presbyter			
	Date 07/07/2019			

THE METHODIST CHURCH
STANDARD FORM OF ACCOUNTS
(SHORT FORM)

SEEDFIELD METHODIST

Church

FOR THE YEAR ENDED

31 August 2018

Circuit

Circuit no

06-08

Registered Charity - Charity Registration number

1134393

If not a registered charity Her Majesty's Revenue and Customs
Gift Aid number

(The HMRC number is equivalent to a registered charity number in terms of evidence of charitable status and may be used to give to donors or grant funders wishing to see evidence of the organisation's charitable status. Methodist charities in England and Wales that are not registered charities are excepted from registration under Statutory Instrument 2014 No.242)

Minister:

REV. SHARON READ

Church Stewards:

BRIAN SHARPLES

CATHERINE HULBERT

JOHN WESTWELL

DAVE HARRISON

Treasurer:

PAUL VIPOND

SEEDFIELD METHODIST

Church

Church - Short
Form

ACCOUNTS FOR THE YEAR ENDED 31 AUGUST 2018

SECTION A

a1	RECEIPTS	Note
a2	Offerings and Tax recovered	
a3	Bank and CFB interest & investment income	
a4	Lettings	
a5	Other receipts	
a6	TOTAL RECEIPTS	

This year's amount
to the nearest £

£
64,169
804
9,060
6,525
80,558

Last year's amount to
the nearest £

£
91,788
734
12,480
5,903
110,905

SECTION B

b1	PAYMENTS	
b2	Circuit Assessment or Share	
b3	Donations	
b4	Repairs and Maintenance	
b5	Utilities (Insurances, water charges, heating & lighting)	
b6	Other payments	
b7	TOTAL PAYMENTS	

51,231
6,531
18,942
6,349
9,328
92,381

44,738
6,018
25,744
11,259
3,509
91,288

SECTION C

c1	NET RECEIPTS/PAYMENTS FOR THE YEAR	(a6 - b7)
c2	Total funds brought forward from last year	
c3	TOTAL FUNDS AT END OF YEAR	(c1 + c2)
c4	State here the total of any other assets of the Church	
c5	State here the total of any liabilities of the Church	
c6	State here the insured value of the Church premises and contents	

(11,823)
212,244 (c7)
200,421
2,330,000

19,637
192,607
212,244 (c7)
1,731,521

SECTION D ANALYSIS OF FUNDS

d1	Balances held at TMCP at 31 August	
d2	Balances held at CFB at 31 August	
d3	Bank and cash balances at 31 August	
d4	TOTAL (= Box c3)	

13,581
138,653
60,754
212,988

13,420
173,237
35,233
221,889

SECTION E

FOR INFORMATION ONLY: MONEY RECEIVED AND PASSED ON TO EXTERNAL ORGANISATIONS

(these amounts are not to be included in total receipts/payments figures above)

e1	Balance brought forward from last year	
e2	Offerings/Gifts - received for external organisations	
e3	Offerings/Gifts - passed to external organisations	
e4	BALANCE STILL TO BE PAID	(e1+e2-e3)

(1,249)
1,681
810
(378)

97
1,415
2,761
(1,249)

DECLARATIONS

Treasurer

I confirm that I have prepared the accounts from the records of the Church and that they include all funds under the control of the Church Council

Signature of Treasurer

Paul Vipond

Date

05/01/2019

Name

PAUL VIPOND

Address

8 LOWES ROAD, BURY BL9 6PJ

Presentation to the *Church Council for approval.

I confirm that the Accounts have been presented to the Church Council on

20/01/2019

and were approved.

Signature of the Chair of the meeting

S. Read

Name of the Chair of the meeting

REV SHARON READ

Date

20/01/2019

Independent Examiner's Report to the Trustees of the

SEEDFIELD METHODIST

Church

This Report is on the Church Accounts for the year ended 31st Aug

2018

Respective responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts under Section 145 of the Charities Act
- to follow the procedures laid down in the general Directions given by the Charity Commission (under Section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of Independent Examiner's Report

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the
- to keep accounting records in accordance with section 130 of the Charities Act;
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met;
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply appropriate*

Name JOHN DUXBURY

Signature 

Relevant Professional qualification or body none

Address 27 Holwell Close Bury
BL9 6HN

Date 10/01/2019

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