

Trustees' Annual Report for the period

From 1 April 2018 To 31st March 2019

Period start date Period end date

Charity name: Across Borders

Charity registration number: 1170882

Objectives and Activities

| | SORP reference | |
|--|-----------------------|---|
| Summary of the purposes of the charity as set out in its governing document | Para 1.17 | The objects of the CIO are: To advance the human rights of and relieve poverty of migrants and refugees in the Middle East and North Africa (Across Borders engages with refugee and migrant service providers operating in the MENA region, which we define as Algeria, Bahrain, Djibouti, Egypt, Iran, Iraq, Israel, Jordan, Kuwait, Lebanon, Libya, Malta, Morocco, Oman, Qatar, Saudi Arabia, Syria, Tunisia, United Arab Emirates, West Bank and Gaza, and Yemen.) in particular but not exclusively by working in partnership with organisations that provide advice, training and assistance in the Middle East and North Africa, including but not limited to St Andrews Refugee Services. To advance education and promote racial harmony for the public benefit by providing information, sharing best practice and raising awareness on issues relating to migration and refugees. |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | In the period reported on the organisation held no activities apart from administrative, incurred no costs and received no income. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit | Para 1.18 | The trustees have had regard to the guidance issued by the Charity Commission ion public benefit. |

Additional information (optional)

You may choose to include further statements where relevant about:

| SORP reference | |
|----------------|--|
| 3011 releience | |
| | |

| Policy on grant making Para 1.38 Policy on social investment including program related investment Para 1.38 | | | |
|--|---------------------------|-----------|--|
| Policy on social investment including program related investment | Policy on grant making | Para 1.38 | |
| Pour 4 20 | including program related | Para 1.38 | |
| Contribution made by volunteers | | Para 1.38 | |
| Other | Other | | |

Achievements and Performance

| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20 | The charity has not achieved anything in this period, due to the retirement and replacement of trustees and problems establishing a bank account. |
|---|-----------|---|

SORP reference

Additional information (optional)
You may choose to include further statements where relevant about:

| Achievements against objectives set | Para 1.41 | |
|--|-----------|--|
| Performance of fundraising activities against objectives set | Para 1.41 | |

| Investment performance against objectives | Para 1.41 | |
|---|-----------|--|
| Other | | |

inancial Review

| Review of the charity's financial position at the end of the period | Para 1.21 | The charity had no income and no expenditure for the year ending 31st March 2019 |
|--|-----------|---|
| Statement explaining the policy for holding reserves stating why they are held | Para 1.22 | N/A |
| Amount of reserves held | Para 1.22 | N/A |
| Reasons for holding zero reserves | Para 1.22 | N/A |
| Details of fund materially in deficit | Para 1.24 | N/A |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 | The charity has now established a bank account, has active trustees and is working on a fundraising campaign. We believed that it will be an active charity by the end of 2019. |

Additional information (optional)

You may choose to include further statements where relevant about:

N/A

| | | N/A |
|---|-----------|-----|
| The charity's principal sources of funds (including any fundraising) | Para 1.47 | |
| | | N/A |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 | |
| A description of the principal risks facing the charity | Para 1.46 | N/A |
| Other | | N/A |
| | | |

Structure, Governance and Management

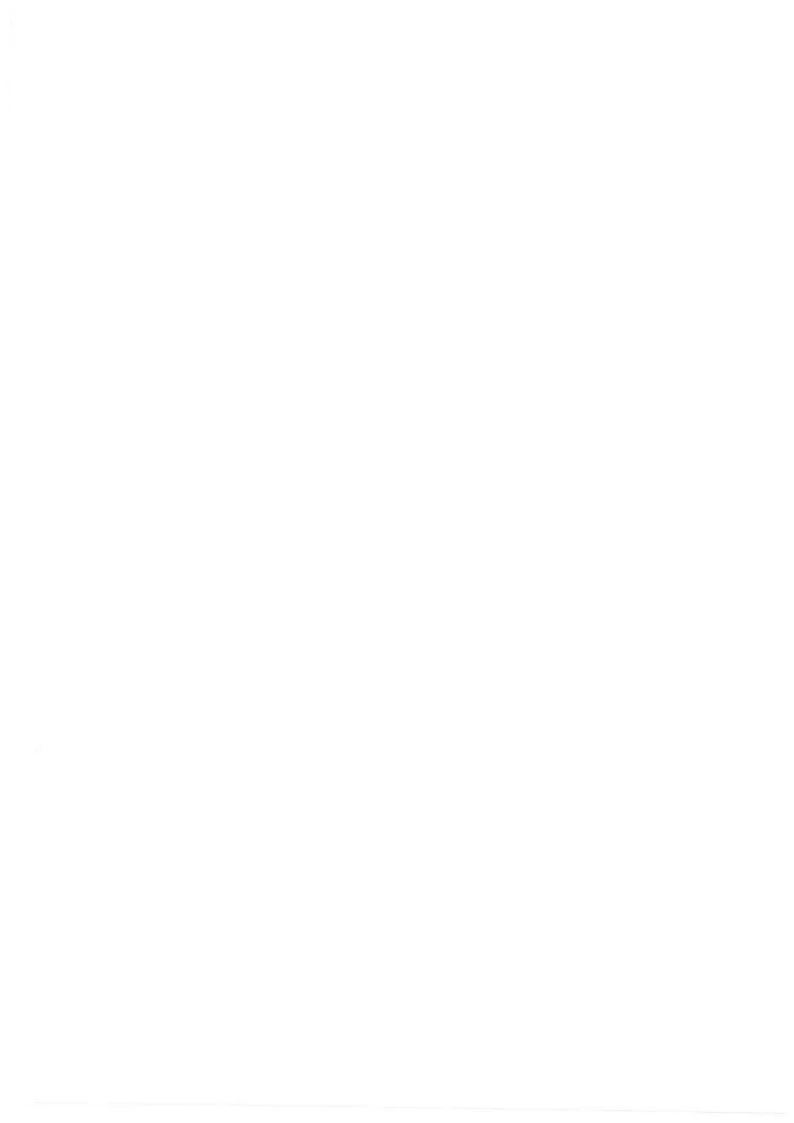
| Description of charity's trusts: | | |
|---|-----------|---|
| Type of governing document (trust deed, royal charter) | Para 1.25 | Trust deed |
| How is the charity constituted? (e.g unincorporated association, ClO) | Para 1.25 | Unincorporated CIO |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees or shorter term in order to stagger trustee appointments. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. |

Additional information (optional)
You may choose to include further statements where relevant about:

| Policies and procedures adopted for the induction and training of trustees | Para 1.51 | |
|---|-----------|--|
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | |
| Relationship with any related parties | Para 1.51 | |
| Other | | |

Reference and Administrative details

| Charity name | Across Borders |
|-----------------------------|--------------------------------------|
| Other name the charity uses | |
| Registered charity number | 1170882 |
| Charity's principal address | 20 East Street Gotham NG11 0HL |



Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|-----------------|-----------------|-----------------------------------|---|
| 1 | Fraser Paterson | | | to appoint trustee (ii aliy) |
| 2 | Fiona Cameron | Chair | Resigned April 2018 | |
| 3 | Hannah Jackson | | Resigned April 2018 | |
| 4 | Sarah Wahby | | | |
| 5 | Emma Goldie | | Elected November 2018 | |
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| Director name | s of the directors at the date the r | |
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Name of trustees holding title to property belonging to the charity

| Trustee name | Dates acted if not for whole year | |
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| Punds held as custodian Description of the assets held in this capacity Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects Details of arrangements for safe custody and segregation of such assets from the charity's own assets | | N/A |
|---|------------------------|--|
| | | |
| | | |
| | al information (option | nal) ers (Optional information) |
| Type of adviser | Name | Address |
| | | |
| | | |
| Name of c | hief executive or nan | nes of senior staff members (Optional information) |
| | | |
| | r non-disclosure of ke | |
| Reason fo | | y personnel details |

Declarations

The trustees declare that they have approved the trustees' report above.

| Signed on behalf of the charity's trustees | | | | | | | | | |
|--|---------------|--------------------|------------|--------------------|--------|----------|------------------|--------------------|---|
| Signature(s) | Fiona Cameron | | | | | 1 | u | ~ | 4 |
| Full name(s) | Fiona Jar | Fiona Jane Cameron | | | | 1 | | | |
| Position (eg Secretary, Chair, etc) | Chair | | | | | | | | |
| Date | 03/01/202 | 0 | | | | | | | |
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| Across Borders | | | Chari | ty No (if | any) | 11708 | 382 | CC17a | |
| Annual accounts f | or the perio | od | | | | | | | |
| Period start date | | 01/04 | 1/2017 | То | Period | d end da | te 31/08 | 3/2019 | |
| | | | | | | | | | |
| Section A State | ement of fir | ancial a | ctivities | | | | | | |
| Recommended categories | hy activity | Dotai | ls of au | . = = = | N | 1.5 | | 2 | |
| Restricted income | • | | vment fi | ı analysis unds | | | tricted Total | funds last year | |
| £ | £ | £ | £ | £ | | | | | |
| Incoming resources (Note | 3) | | F01 | F02 | F03 | F04 | F05 | | |
| Incoming resources from g | enerated fu | ınds | 0 | | _ | - | - | - | _ |
| Voluntary income 0 | S01 | _ | - | - | - | _ | | | |
| Activities for generating f | unds 0 | S 02 | XIII | - | - | | _ | | |
| Investment income 0 | S03 | - | = | _1 | - | - | | | |
| Incoming resources from c | haritable ac | tivities | 0 | S04 | - | = | - | - | _ |
| Other incoming resources | 0 | S05 | - 2 | - | • | - | _ | | |
| 0 \$06 - | - | - | - | - | | | | | |
| Resources expended (Note | s 4-8) | | | | | | | | |
| Costs of Generating Funds | 0 | | - | = | ÷ | = | - | | |
| Costs of generating volunta | ry income | 0 | S07 | _ | | - | _ | :=: | |
| | | | | | | | | | |

Fundraising trading costs 0 S08

| Investment management costs | 0 | S09 | - | - | - | - | - | |
|---|-----------------|-------------------------|-----------|---------------|-------------|------------|---|--|
| Charitable activities | 0 | S10 | = | 2 | | - | _ | |
| Governance costs | 0 | 511 | - | - | ~ | - | - | |
| Other resources expended | 0 | S12 | | _ | _ | - | - | |
| Total resources expended | 0 | S13 | - | - | 11 <u>-</u> | - | | |
| Net incoming/(outgoing) resources befor | e transfers | 0 | S14 | - 3 | - | _ | P | |
| Gross transfers between funds (| S15 | | - | _ | _ | - | | |
| Not incoming//out-in- | | | | | | | | |
| Net incoming/(outgoing) resources before | e other recog | nised ga | ins/(loss | ses) | 0 | S16 | | |
| Other recognised gains/(losses) | e other recog | nised ga | ins/(loss | ses) | 0 | S16 | | |
| | | | | | 0 | S16 S17 | - | |
| Other recognised gains/(losses) | | | | | | | - | |
| Other recognised gains/(losses) Gains and losses on revaluation of fixed a | ssets for the o | charity's | | | | | - | |
| Other recognised gains/(losses) Gains and losses on revaluation of fixed a Gains and losses on investment assets | ssets for the o | charity's S18 | | | | | - | |
| Other recognised gains/(losses) Gains and losses on revaluation of fixed a Gains and losses on investment assets Net movement in funds | ssets for the o | charity's S18 S19 | | | | | - | |



Trustees' Annual Report for the period

Period start date Period end date
31st March

| 150 | April |
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2018

| ection A | Refere | nce and administration | on details | | | |
|-------------------|------------------------|---------------------------------------|---|--|--|--|
| | Charity name | Acros | s Borders | | | |
| Other names | charity is known by | | N/A | | | |
| Registered ch | arity number (if any) | | | | | |
| Charit | y's principal address | 20 Nottingham Road | | | | |
| | | Gotham | | | | |
| | | Postcode | NG11 0HG | | | |
| Names of the ch | arity trustees who m | anage the charity | | | | |
| Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) | | | |
| Sarah Wahby | | Resigned April 2018 | Founder | | | |
| Hannah Jackson | | Resigned April 2018 | Founder | | | |
| Fiona Cameron | Chair | | Founder | | | |
| Fraser Paterson | | | Founder | | | |
| Emma Goldie | Treasurer | Appointed Nov 2018 | | | | |
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| Names of the true | atoos for the about | · · · · · · · · · · · · · · · · · · · | | | | |
| | stees for the charity, | if any, (for example, any cust | | | | |
| Name | | Dates acted if not for wh | ole year | | | |
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Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address | |
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Name of chief executive or names of senior staff members (Optional information)

Section B

Structure, governance and management

Description of the charity's trusts

| Constitution |
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| Company |
| Consensus agreement of all trustees, on recognition of skills gaps |
| |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The organisations is still in its very early stages.

Two of our trustees resigned in quick succession for personal reasons, and we had continued issues with the bank account leading to another inactive year for the charity.

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- (1) To advance the human rights of and relieve poverty of migrants and refugees in the Middle East and North Africa (Across Borders engages with refugee and migrant service providers operating in the MENA region, which we define as Algeria, Bahrain, Djibouti, Egypt, Iran, Iraq, Israel, Jordan, Kuwait, Lebanon, Libya, Malta, Morocco, Oman, Qatar, Saudi Arabia, Syria, Tunisia, United Arab Emirates, West Bank and Gaza, and Yemen.)
- (2) in particular but not exclusively by working in partnership with organisations that provide advice, training and assistance in the Middle East and North Africa, including but not limited to St Andrews Refugee

Services.

(3) To advance education and promote racial harmony for the public benefit by providing information, sharing best practice and raising awareness on issues relating to migration and refugees.

No activities were undertaken in the financial year to 31st March 2019.

The oragnisation has been struggling to open a bank account since its foundation. Additionally in April 2018 two of the founding trustees left the organisation and for various reasons very little has happened in the last twelve months. However, we now have new volunteers working with us and a new trustee has been appointed. We are now once again trying to open a bank account.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

| fu | ou may choose to include ther statements, where evant, about: |
|----|---|
| • | policy on grantmaking; |
| • | policy programme related investment; |
| • | contribution made by volunteers. |
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Section D

Achievements and performance

| Section D | Achievements and performance |
|---|------------------------------|
| Summary of the main achievements of the charity during the year | |
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| Section E | Financial review | | | | |
|---|------------------------------|---------------|--|--|--|
| Brief statement of the charity's policy on reserves | Not applicable | | | | |
| Details of any funds materially in deficit | | | | | |
| Further financial review details | (Optional information) | | | | |
| You may choose to include additional information, where relevant about: the charity's principal sources of funds (including any fundraising); how expenditure has | | | | | |
| supported the key objectives of the charity; | | | | | |
| investment policy and objectives including any ethical investment policy adopted. | | | | | |
| Section F | Other optional informa | tion | | | |
| | | | | | |
| | Declaration | | | | |
| The trustees declare that they have approved the trustees' report above. | | | | | |
| Signed on behalf of the charity' | s trustees | 111 | | | |
| Signature(s) | | Eiona Cameron | | | |
| Full name(s) Position (eg Secretary, Chair, etc) | | CHAIR | | | |
| Date | 3 rd January 2020 | | | | |