

## Chairman's Report

Some people ask “Why does the Church need to have charitable status?”

The Charity is a legal requirement for the Church to be able to function as a religious organisation and all that that involves. Therefore it facilitates the running of the Church in England and Wales as well as other regions of the British. The Charity organises the day to day running of the Church through the CEO who is appointed by the National Council to look after the administration of the Church and acts at the bidding of the Council.

Over the last year or so it has become obvious that those in leadership roles are not immune from the frailties of life – illness, accident and even death. It is therefore imperative that we encourage the younger generations to become involved in the governing bodies of the Church to ensure continuity.

More people need to know how the Church is run. We all know the importance of keeping God's law but how many of us know the laws which govern this Charity? Not only do we have to abide by the UCGIA Rules of Association *and* our own Constitution but we also have to follow the rules laid down by the Charity Commission and the laws of the land.

For the last couple of years there hasn't been a full Council because not enough people have put their names forward to serve the Church. To slightly alter a comment made by JFK in the early 60s our attitude should be “not what the Church can do for me but what can I do for the Church.”

David Payne

**CEO's report**

The United Church of God in the British Isles has continued to function through the year as a primarily volunteer-oriented organisation, supplemented with a small complement of part-time support staff. In this context, our ongoing challenges continue to be the need to manage, motivate, inspire, train, develop and maintain all our people, ourselves included.

This report covers the period July 2018 to June 2019. Here are some statistics that provide an overall summary of UCG-BI as of June 2019:

- 203 members on file.
- 46 prospective/associates on file.
- 89 donors on file.
- 104 co-workers on file.
- 7 congregations that meet weekly, plus annual Holy Days.
- 1 congregation that meets twice-a-month, plus annual Holy Days.
- Several individuals at home are regularly connected to Sabbath services via *Skype* or similar means.
- 196 average Holy Day attendance for Spring Holy Days 2019.
- 10 elders, plus their wives.
- 7 deacons and 7 deaconesses, plus several others ordained in other parts of the Church of God.
- 4,924 *Beyond Today* print subscribers as of May/June 2019.
- 64 *Bible Study Course* students as of June 2019.
- 187 *United News* subscribers as of May/June 2019.
- £240,000 provisional total annual income for the year.
- £219,000 provisional annual expenditure for the year.
- These provisional income and expenditure figures cannot be more accurately stated this close to the financial year-end.

**1. Church/local congregations/work of the ministry:**

- a. This area of the Church's work accounted for **34%** of expenditure.
- b. All congregations have continued to be supported, with the ministry or other speakers present for 'live' services wherever and whenever possible. The Isle of Man congregation's *Skype* link with scattered individuals now includes the Preston congregation, with a common speaking schedule as there are advantages for both congregations in sharing and developing speakers. Other members in other congregations occasionally use social media tools to live-link a service to members at home.
- c. There was one elder ordination during the year, David Elliott who serves in the London congregation. This brought our elder complement to ten, a number which almost immediately moved back to nine with the departure of Barry Lavers to South Africa.
- d. The work of the ministry of the United Church of God in the British Isles is largely unpaid. Some, but not all, elders are part-time employees of UCG-BI being paid for the equivalent of a day's work per week on behalf of the Church.
- e. The Church continues to rely on the support of local leaders within our congregations. The ministry has continued to review existing and future leadership needs.

## United Church of God – British Isles, Annual General Meeting, 21<sup>st</sup> July 2019

- f. A ministerial meeting was held in December 2018, coinciding with the visit of Darris and Debbie McNeely from the Church's Cincinnati office. A pastoral discussion focussed on advice on how best to develop the Church in the British Isles. A ministerial meeting included a presentation and discussion on some topical issues under the heading of Combating Common Heresies and a session devoted to preaching the gospel in the British Isles. The total cost of the 2018 ministerial meeting was in the region of £5,000.
- g. The monthly newsletter *News & Events*, has continued to be published and distributed to members here and to a sizeable list of recipients overseas who have an interest in or a connection to the Church in the British Isles. All communications from the UCGIA Cincinnati home office intended for the Church members here have been forwarded to them electronically.
- h. Planning for the Feast of Tabernacles has continued. Last year, 2018, the total registered for Llandudno was 185 and the highest attendance was 172. This year, also in Llandudno, the current registration figure is just over 200, of which around 77 are visitors from overseas. The total cost of the 2018 Feast of Tabernacles, including member assistance, was around £14,600 (net cost to the Church around £10,600).
- i. A Summer Camp for our older children and teenagers was held at the *Peak Centre*, Derbyshire, in July/August 2018. Camp comprised twelve adult staff, plus ten other adults present at various times, together with nine boys in the age range 11 to 19 years and thirteen girls in the age range 7 to 18 years. The under-11s were accompanied by one or both parents. The 22 campers came from the UK (12), USA (6), Sweden (2), Germany (1) and Italy (1). The total cost of the 2018 Summer Camp was just under £8,000 (net cost to the Church around £5,800).
- j. The Feast of Tabernacles and the annual Youth Summer Camp are significant activities in the Church calendar. The Church remains grateful to the voluntary work of many people who contribute their time and effort before and during both activities.
- k. During the year a significant project of leadership training and development got underway. Elements have included presentations in the congregations and the development and distribution of a training programme using existing material that is available to the ministry.
- l. As part of the implementation of the leadership training and development programme, the ministry suggested that the sum budgeted for elders to attend the annual General Conference of Elders meeting in Cincinnati in May 2019 (£5,000) be carried over into the next financial year and used to allow younger, non-ministerial, couples to attend UCGIA's training activities in Cincinnati: the *Labor Day* weekend in August/September and/or the *Pastoral Development Program* in November. This suggested repurposing of the GCE budget will be ongoing in future years.

### 2. Proclamation:

- a. This area of the Church's work accounted for **31%** of expenditure.
- b. The *British & European Supplement to Beyond Today* magazine has continued to be published. The continuing efforts of Barbara Fenney as editorial coordinator and Jan Schroeder as production manager, together with the efforts of other writers and reviewers, are much appreciated. This publication continues to include articles presenting basic biblical knowledge with a Christian-living focus.

## United Church of God – British Isles, Annual General Meeting, 21<sup>st</sup> July 2019

- c. Circulation of *Beyond Today* and *Supplement* decreased just slightly through the year, from 5,142 to 4,924 subscriber copies per issue; a surge in subscription requests towards the end of the year contributed to keeping the circulation essentially level. The number of Internet readers in the British Isles is not readily quantifiable.
- d. Internet *Google* advertising continued throughout the year in the United Kingdom and Ireland, being undertaken on our behalf by the Media and Communications Services department in the UCGIA Cincinnati home office, at UCG-BI expense. This advertising cost UCG-BI US\$19,690 or around £15,630 in the year. Around 4,500 Internet responses were received during the year.
- e. As mentioned above, the office experienced an unexpected surge in Internet responses during the closing weeks of the year, which has continued into the new year. Several hundred requests for *Beyond Today* magazine and the booklets *How to Understand the Bible*, *Who is God?* and most recently *The Ten Commandments* have been received, with stocks of these titles being rapidly depleted. Our thanks to Cincinnati for speedily replenishing our booklet shelves! Neither we nor Cincinnati have been able to pinpoint any specific reason for this spike in requests.
- f. The subscriber mailing address carriers for BT, UN and the BSC have continued to contain ‘ads’ for related literature, for UCGIA’s *Beyond Today* TV programme and occasionally ‘mini-advertorials’. This no-cost advertising has borne good fruit and we will continue with it. Several of the returned mailing address carriers have contained comments that are included in the letters page of the *Supplement* or are forwarded to the Cincinnati home office.

### 3. Administration:

- a. This area of the Church’s work accounted for **35%** of expenditure.
- b. The office, with both part-time employees and volunteers who come into the office and who also work from home, has continued to meet the various demands placed on it. At the end of the year two of the part-time employees resigned their employment due to relocation overseas.
- c. The continuing efforts of our office manager Mrs Jan Schroeder to maintain the office functions are much appreciated.
- d. While the office has kept the most immediate and urgent areas of activity up to date, there are some important activities that do require more immediate attention. These mainly concern implementing aspects of our policies and procedures. This specific area is under the overall direction of the National Council.
- e. Office IT: to meet the needs of staff working regularly in the office, ongoing limited upgrades to our office PCs have been undertaken, including the purchase of one new machine.
- f. Development work for a new *ucg.org.uk* website has proceeded during the year, with the target for replacing the existing site with the new one being the end of this month, July.
- g. The BT *MyDonate* payment tool closed at the end of June 2019. It has not so far been replaced; the small number of donors making regular use of it are being encouraged to donate directly into the Church’s bank account.

## United Church of God – British Isles, Annual General Meeting, 21<sup>st</sup> July 2019

- h. The annual *International Subsidy* request to UCGIA for the 2019-2020 financial year was submitted in early January and later approved as part of UCGIA's budget passed at the May 2019 General Conference of Elders meeting. Our request was for US\$21,060, which is less than the previous year's request for US\$31,548. This year's subsidy request is equivalent to around 7.2% of our estimated indigenous income, which has been stable for several years and so this year's request represents a one-third decrease from the previous year's.
- i. Office work on the Church's database to comply with the GDPR regulations is continuing, with assistance being required from UCGIA for the proprietary database aspects. The overall principles for UCG-BI's data retention are: (1) To remove records of all dormant subscribers (defined as not being active for 2 or more years); (2) To retain records associated with all dormant donors and co-workers for as long as required by external agencies such as HMRC, then to remove; (3) To retain in perpetuity all data records associated with Church members and their family members – even though deceased or no longer with UCG – which we justify on the basis that this data is the “parish record” of our Church.

### Thanks!

- I would like to thank the members and supporters of the United Church of God in the British Isles:
    - For their continued support and encouragement.
    - For their active involvement in our major activities.
    - For their ongoing personal motivation to develop as pillars and leaders.
    - For their financial support.
    - For their prayers and for their personal determination to follow God's lead in their lives.
  - I would also like to thank the home office personnel of UCGIA, including the Council of Elders and the administration, for their support, advice and sharing of ideas, for the *ucg.org* website, and for printed literature – particularly during the final weeks of the year, when welcome replenishment of exhausted stocks of some titles were freely and willingly provided.
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**CEO's business plan**

Following on from previous years' business plans and using a familiar Second World War phrase, I think this business plan might begin "Keep Calm and Carry On!"

The ministry continues to place a high priority on progressively identifying, developing, training and encouraging additional leaders, speakers and administrators within our Church community. UCG-BI must continue to utilise the skills, abilities, talents and spiritual gifts of those God has placed within its community – even enhancing the skills of both young and old so that they can work together for the common good.

This is the perspective for our key challenges, which are:

1. To provide a welcoming Church environment in our present and potential future congregations that will encourage – alongside God's calling – the interest, growth and development of people who contact us in response to our preaching of the gospel.
2. To equip the saints in terms of identifying, training, developing and mentoring a new generation of leaders within our Church congregations who can make those congregations work even better and who can in turn become the core of future congregations that we need to develop.
3. To inspire others to continue the work of this present generation of volunteer administrators, that they might contribute to our support structure at all levels: in the local congregations, in the National Council, in providing our major annual events such as the Feast of Tabernacles, children and youth activities, training get-togethers, this annual general meeting.

**1. Church/local congregations/work of the ministry:**

- a. **34%** of the Church's overall expenditure budget has been allocated to this area.
- b. The integration of Preston congregation into the existing Isle of Man plus scattered members *Skype* link, with a common speaking schedule, has worked well. Attention will now turn to whether or how the Sheffield congregation might also be integrated into this link. If so, this would allow Sheffield to progress to weekly services, but without the burden of the regular weekly travel for the ministry that would otherwise be required.
- c. The Church continues to receive requests for information about Church services from both members and others who are remote from our existing congregations. The need is becoming urgent to work towards establishing new regular meetings, ultimately leading to new congregations; to achieve this, further pastoral development, together with the motivation of existing members, is required.
- d. It also remains urgent that the ministry continues to develop and promote training modules for those who speak in Church and for others who lead in Church. Training that addresses congregational, administrative, ministerial and pastoral needs is being made available, with presentations already held in some congregations, with others to be held through the year on an ongoing basis.
- e. Beginning this year, we will be funding younger, non-ministerial, members and couples to attend UCGIA's training activities in Cincinnati: the *Labor Day* weekend in August/September and the Pastoral Development Program in November. This year, three members will be going to the *Labor Day* weekend and one couple to the Pastoral Development Program. It is anticipated that similar numbers will follow in future years.

## United Church of God – British Isles, Annual General Meeting, 21<sup>st</sup> July 2019

- f. Plans for this year's (2019) Feast of Tabernacles at the St George's Hotel in Llandudno are well advanced. There will be seven British Isles elders in Llandudno, together with two elders from overseas and several other speakers from both the British Isles and overseas. The overall Feast programme is fixed, the speaking schedule has been drafted and the tours programme has been arranged.
- g. For next year's (2020) Feast of Tabernacles, the ministry has announced the seaside town of Southport in north-west England. The Church was last in Southport for the Feast in 2016. Next year we will be using a different venue, *The Prince of Wales Hotel* located on Southport's prestigious Lord Street. This hotel will provide us with a significantly larger-capacity meeting room and an accommodation arrangement that will allow Feast-goers to stay together in the hotel on a dinner, bed and breakfast basis. The contract with the hotel is now in place and liaison with the hotel for Feast planning purposes will need to get underway very soon, so that member registration and accommodation booking can begin soon after the conclusion of this year's Feast in Llandudno.
- h. Due to a changing demographic within the teen camp age-group within our congregations – there are at present less teens and more younger children – there will not be a teen camp this year, 2019. Decisions for such activities in future years are yet to be taken.
- i. A degree of rationalisation is needed to ensure that necessary "Church communications" are implemented appropriately and without duplication or gaps in distribution. Such communications include: *News & Events* (currently by post and email), *UCGIA* letters (currently by email and congregational distribution, but not by post), DVDs/CDs to members and others (currently on request), DVDs/CDs sent as follow-ups to the *Bible Study Course* (currently on request, but the production of new material by Cincinnati of the type that we were using is now in abeyance.)
- j. Regular member and co-worker letters have not been produced for a while. Consideration will be given to their reinstatement, perhaps by adapting equivalent letters from Cincinnati. At the very least such communications might be included on the new website on a regular basis.

### 2. Proclamation:

- a. **30%** of the Church's expenditure budget has been allocated to this area.
- b. Building and maintaining our *Beyond Today + Supplement* circulation list remains a priority. We will continue to use Internet advertising as our primary advertising tool and will continue to fund the *UCGIA* home office to do this advertising on our behalf.
- c. Should *UCGIA* publish any new literature during the year, such as the anticipated booklets on *Grace* and *Europe and the Church*, we will send copies to members and advertise them to our overall mailing list. While this does cost money for advertising and postage, it also generates significant interest and useful feedback from our readership.
- d. 'Advertising' within our own mailing lists: the subscriber mailing address carriers primarily for the BT magazine, but also occasionally for UN and the BSC will continue to carry no-cost 'ads' offering various items of literature and highlighting the *Beyond Today* TV programme. We may occasionally make use of both sides of the mailing address carrier to allow us the scope for additional interaction with our readers.
- e. Our writing skills urgently need to be encouraged, developed and enhanced. We have concentrated on teaching public-speaking skills for Church services, but writing suitable

articles addressed to a largely ‘un-Churched’ audience is a different skill. Writing articles for the *Supplement*, or as mini-advertorials for mailing address carriers and shorter ‘weblogs’ for the *ucg.org.uk* website, is needed – in the form of concise, yet challenging, inspiring and encouraging, biblically-based Christian-living material for both the ‘un-Churched’ and the ‘mainstream-Churched’ audiences. We plan to hold some sort of seminar addressing this subject during this year’s Feast of Tabernacles in Llandudno.

**3. Administration:**

- a. **36%** of the Church’s expenditure budget has been allocated to this area.
- b. Concerning office workload generally: we are now assessing available resources against the workload. Following recent departures (of staff leaving for overseas) the office is currently operating with some of the remaining staff and volunteers spending more time at the office. The office is still a part-time work environment, with personnel usually present only three days per week.
- c. Office personnel, here defined in the broadest sense to include the CEO and Treasurer, will continue to support activities such as: Holy Day offering paperwork for the congregations; Website: content management and maintenance; Safeguarding: policies, procedures and record-keeping; Payroll and associated matters; Gift Aid claims and associated record-keeping.
- d. Activities such as supporting other Church policies – the production of, maintenance of, distribution of all other Church/Charity-related policies – cannot be handled by office personnel at present. Both UCGIA and the National Council require that the Church operates in accordance with various policies and procedures, for example, policies for personnel, travel and subsistence, health and safety, safeguarding. While UCG-BI does operate in accordance with such policies and procedures, additional work is needed to (1) keep our policies up-to-date and (2) keep our personnel up to date with sensitive Church-wide matters such as safeguarding. Church-wide training of personnel is also required on an on-going basis. These topics will need to be reviewed and overseen by the National Council.
- e. Office support to the Festival Coordinator in matters related to Feast registration and other aspects of Feast planning: this support has been provided by office personnel in recent years. However, experience has been mixed, with ‘line management’ issues being experienced within the office environment. Currently we have reverted to the situation where the Festival Coordinator, and a team directly reporting to him, handles all aspects of the administration required for the Feast, utilising only limited office resources.
- f. The project currently underway to update and enhance both the content, appearance and functionality of the *ucg.org.uk* website is almost concluded in its current phase. Attention will now turn to a second phase, which among other elements will include the provision of member facilities and a Festival Registration tool, both of which will likely require member login.
- g. With our indigenous income having been stable for the last several years, consideration will be given to eliminating our request for a financial subsidy from UCGIA over the next couple of years. The non-financial subsidy we receive in the form of literature stocks sent to us without charge will likely remain for the present, although it would be prudent for us to consider how to replace that literature at our own expense if UCGIA was ever unable to support us this way.



- h. Under the heading of General Data Protection Regulations (GDPR), we still have work to do in removing old data from our database. We also need to implement enhancements to our record-keeping, records storage facilities and address technical issues such as the use of corporate email addresses by all those who are involved with working with the Church's data records in their various forms. Additionally, one aspect of this topic that specifically needs to be discussed/reviewed within the ministry is the implications of GDPR for the generation and retention of potentially sensitive personal information relating to members and others which the ministry might compile and share in the course of their Church work. Under GDPR it is essential that the Church has the appropriate consent of its members and others for such information to be held.
- i. A draft five-year Strategic Plan for UCG-BI was discussed within the ministry in June 2018. This discussion needs to continue within the National Council during the coming year with the aim of formally adopting a five-year Strategic Plan.
- j. The current lease of Peterson House in Chalfont St Giles will expire in February 2020; another lease extension will be arranged.

### **Conclusion**

Overall, this business plan concentrates on maintaining and enhancing the Church, its leadership, its membership, its congregations and its outreach. It also highlights our need to enhance our skills in communicating – through living the word and by preaching the word – the message that God has for all of humanity.

I will end by reading Jesus Christ's words in **Matthew 19:29**: *"And everyone who has left houses or brothers or sisters or father or mother or wife or children or lands, for My name's sake, shall receive a hundredfold, and inherit eternal life."*

I believe these words indicate that a degree of self-sacrifice is involved in our calling in the name of Jesus Christ to be a part of the Church of God. This message of self-sacrifice must also therefore be part of our efforts to maintain and enhance this Church.

David Fenney

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**UNITED CHURCH OF GOD -**  
**BRITISH ISLES**

**CHARITY NO: 1079192**

**STATEMENT OF ACCOUNTS**

**FOR THE YEAR ENDED 30 JUNE 2019**

**UNITED CHURCH OF GOD - BRITISH ISLES**

**FOR THE YEAR ENDED 30 JUNE 2019**

**Charity's Principal Address**

Peterson House  
The Green  
High Street  
Chalfont St Giles  
Bucks  
HP8 4QF

**Bankers**

HSBC  
9 Penn Road  
Beaconsfield  
Buckinghamshire  
HP9 2PT

**Charity Trustees**

D Fenney	CEO
B Ellams	Chairman (retired 15 July 2018)
D. Payne	Chairman (appointed 15 July 2018)
D. Elliot	(resigned 15 July 2018)
D Jarvis	(appointed 15 July 2018)
B Crook	
B Lavers	

## **UNITED CHURCH OF GOD - BRITISH ISLES**

### **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**

I report to the trustees on my examination of the accounts of the above charity, United Church Of God - British Isles, for the year ended 30 June 2019.

#### **RESPONSIBILITIES AND BASIS OF REPORT**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **INDEPENDENT EXAMINERS STATEMENT**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:-

- \* accounting records were not kept in accordance with section 130 of the Act or
- \* the accounts do not accord with accounting records

**PJ Craighan & Co.  
1 Broseley Avenue  
Culcheth  
Warrington  
Cheshire  
WA3 4HH**

# **UNITED CHURCH OF GOD - BRITISH ISLES**

## **BALANCE SHEET - 30 JUNE 2019**

<b><u>2018</u></b>		<b><u>Notes</u></b>	
2241	<b><u>Fixed Assets</u></b>	4	2218
	<b><u>Current Assets</u></b>		
8078	Debtors and Prepayments	7699	
41387	Cash at Bank:- Current Account Nat West	55419	
822	Reserve Account	823	
7871	Euro Account	1026	
232	PayPal Account	1500	
26963	Current Account HSBC	28422	
48839	Liquidity Account	48918	
277	HSBC Savings Account	277	
652	Cash In Hand	190	
<u>135121</u>		<u>144274</u>	
	<b><u>Current Liabilities</u></b>		
4296	Creditors and Accruals - due within one year	5	<u>5179</u>
			139095
<u>133066</u>	<b><u>Total Net Assets</u></b>		<u>141313</u>
	<b><u>Represented By:</u></b>		
133066	Members General Fund	7	141313
<u>133066</u>			<u>141313</u>

..... B Fenney (Treasurer)

..... B Ellams (Chairman)

..... B Crook (Member)

Date.....

**UNITED CHURCH OF GOD - BRITISH ISLES**

**INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 JUNE 2019**

<b><u>2018</u></b>	<b><u>Income</u></b>		
130001	General Income		123961
66639	Holy Day Offerings		67230
20471	Gift Aid Refunds		23015
4794	Festival Donations		4549
541	Welfare General		300
750	Youth		-
23537	Other Income		25913
18	Interest Received		80
<u>246751</u>			<u>245048</u>
	<b><u>Deduct Expenditure</u></b>		
	<b><u>Church</u></b>		
10898	Church Administration	7870	
11195	Local Church Travel and Subsistence	10701	
22433	Local Church Hall Hire	22744	
5478	Local Church Miscellaneous	5583	
4075	Youth	5022	
6953	Festivals	18332	
61	Welfare and Assistance	292	
-	Miscellaneous	-	
5944	Local Church Wages	6110	
<u>67037</u>		<u>76654</u>	
	<b><u>Proclamation</u></b>		
10739	Media	16037	
18973	Publications Wages	18629	
33197	Publications Postage and Shipping	30136	
7486	Publications Contracted Services	6515	
6564	Publications Printing and Pre-Press	5691	
1611	Publications Envelopes and Literature	1160	
60	Publications Travel	18	
339	Publications Supplies	40	
<u>78969</u>		<u>78226</u>	
	<b><u>Administration</u></b>		
24628	Wages and National Insurance Contributions	22001	
31270	Premises Rent etc	32095	
1435	Telephone	1248	
4318	Travel Costs	4532	
23	Postage and Printing	20	
6048	Stationery and Office Supplies	6631	
900	Professional Fees	925	
849	Insurance	849	
650	Sundry Expenses	328	
1280	Bank Charges	1219	
749	Depreciation	739	
10600	Contracted Services	11279	
2018	Non Asset Equipment and Supplies	-	
1	Suspense/Mispostings	55	
<u>84769</u>		<u>81921</u>	<u>236801</u>
<u>15976</u>	<b><u>Net Surplus/(Deficit)</u></b>		<u>8247</u>

**UNITED CHURCH OF GOD - BRITISH ISLES**

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2019**

1. **Accounting Policies**

The accounts have been prepared in accordance with Financial Reporting Standard for Smaller Entities and the Charities SORP.

2.	<b><u>Independent Examiner's Remuneration</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
		£	£
	Examination Fee Paid	925	900

3.	<b><u>Employee Remuneration</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
		£	£
	Total Amounts paid to Employees	46740	49545
	Average number of employees during the year	6	6

4.	<b><u>Tangible Fixed Assets</u></b>	<b><u>Fixtures, Fittings &amp; Equipment</u></b>
		£
	Cost at 1.7.2018	17226
	Additions	716
	Disposals	-
	Cost at 30.6.2019	<u>17942</u>
	Depreciation at 1.7.2018	14985
	Charge for Year	739
	Written Back on Disposals	-
	Depreciation at 30.6.2019	<u>15724</u>
	Net Book Value at 30.6.2019	<u>2218</u>
	Net Book Value at 30.6.2018	<u>2241</u>

Depreciation is charged at a rate of 25% per annum on a reducing balance basis.

**UNITED CHURCH OF GOD - BRITISH ISLES**

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2019**

<b>5. <u>Creditors and Accruals - Due Within One Year</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
	£	£
Trade Creditors	-	-
Bank Loans and Overdrafts	-	-
Tax and Social Security	-	324
Other Creditors	<u>5179</u>	<u>3972</u>
	<u>5179</u>	<u>4296</u>
<b>6. <u>Other Disclosure Issues</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
	£	£
Commitments not provided for in the accounts	-	-
Guarantees provided for	-	-
Amount of Assets secured	-	-
<b>7. <u>Members' General Fund</u></b>		
	£	
At 1.7.2018	133066	
Net Surplus/(Deficit) for the Year	8247	
Prior year adjustments	-	
Balance at 30.6.2019	<u>141313</u>	



**UNITED CHURCH OF GOD -**  
**BRITISH ISLES**

**CHARITY NO: 1079192**

**STATEMENT OF ACCOUNTS**

**FOR THE YEAR ENDED 30 JUNE 2019**

**UNITED CHURCH OF GOD - BRITISH ISLES**

**FOR THE YEAR ENDED 30 JUNE 2019**

**Charity's Principal Address**

Peterson House  
The Green  
High Street  
Chalfont St Giles  
Bucks  
HP8 4QF

**Bankers**

HSBC  
9 Penn Road  
Beaconsfield  
Buckinghamshire  
HP9 2PT

**Charity Trustees**

D Fenney	CEO
B Ellams	Chairman (retired 15 July 2018)
D. Payne	Chairman (appointed 15 July 2018)
D. Elliot	(resigned 15 July 2018)
D Jarvis	(appointed 15 July 2018)
B Crook	
B Lavers	

## **UNITED CHURCH OF GOD - BRITISH ISLES**

### **INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES**

I report to the trustees on my examination of the accounts of the above charity, United Church Of God - British Isles, for the year ended 30 June 2019.

#### **RESPONSIBILITIES AND BASIS OF REPORT**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

#### **INDEPENDENT EXAMINERS STATEMENT**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:-

- \* accounting records were not kept in accordance with section 130 of the Act or
- \* the accounts do not accord with accounting records

**PJ Craighan & Co.  
1 Broseley Avenue  
Culcheth  
Warrington  
Cheshire  
WA3 4HH**

# UNITED CHURCH OF GOD - BRITISH ISLES

## BALANCE SHEET - 30 JUNE 2019

<u>2018</u>		<u>Notes</u>	
2241	<b><u>Fixed Assets</u></b>	4	2218
	<b><u>Current Assets</u></b>		
8078	Debtors and Prepayments	7699	
41387	Cash at Bank:- Current Account Nat West	55419	
822	Reserve Account	823	
7871	Euro Account	1026	
232	PayPal Account	1500	
26963	Current Account HSBC	28422	
48839	Liquidity Account	48918	
277	HSBC Savings Account	277	
652	Cash In Hand	190	
<u>135121</u>		<u>144274</u>	
	<b><u>Current Liabilities</u></b>		
4296	Creditors and Accruals - due within one year	5	<u>5179</u>
			139095
<u>133066</u>	<b><u>Total Net Assets</u></b>		<u>141313</u>
	<b><u>Represented By:</u></b>		
133066	Members General Fund	7	141313
<u>133066</u>			<u>141313</u>

..... B Fenney (Treasurer)

..... B Ellams (Chairman)

..... B Crook (Member)

Date.....

**UNITED CHURCH OF GOD - BRITISH ISLES****INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 30 JUNE 2019**

<b>2018</b>	<b>Income</b>		
130001	General Income		123961
66639	Holy Day Offerings		67230
20471	Gift Aid Refunds		23015
4794	Festival Donations		4549
541	Welfare General		300
750	Youth		-
23537	Other Income		25913
18	Interest Received		80
<u>246751</u>			<u>245048</u>
	<b><u>Deduct Expenditure</u></b>		
	<b><u>Church</u></b>		
10898	Church Administration	7870	
11195	Local Church Travel and Subsistence	10701	
22433	Local Church Hall Hire	22744	
5478	Local Church Miscellaneous	5583	
4075	Youth	5022	
6953	Festivals	18332	
61	Welfare and Assistance	292	
-	Miscellaneous	-	
5944	Local Church Wages	6110	
<u>67037</u>		<u>76654</u>	
	<b><u>Proclamation</u></b>		
10739	Media	16037	
18973	Publications Wages	18629	
33197	Publications Postage and Shipping	30136	
7486	Publications Contracted Services	6515	
6564	Publications Printing and Pre-Press	5691	
1611	Publications Envelopes and Literature	1160	
60	Publications Travel	18	
339	Publications Supplies	40	
<u>78969</u>		<u>78226</u>	
	<b><u>Administration</u></b>		
24628	Wages and National Insurance Contributions	22001	
31270	Premises Rent etc	32095	
1435	Telephone	1248	
4318	Travel Costs	4532	
23	Postage and Printing	20	
6048	Stationery and Office Supplies	6631	
900	Professional Fees	925	
849	Insurance	849	
650	Sundry Expenses	328	
1280	Bank Charges	1219	
749	Depreciation	739	
10600	Contracted Services	11279	
2018	Non Asset Equipment and Supplies	-	
1	Suspense/Mispostings	55	
<u>84769</u>		<u>81921</u>	<u>236801</u>
<u>15976</u>	<b>Net Surplus/(Deficit)</b>		<u>8247</u>

**UNITED CHURCH OF GOD - BRITISH ISLES**

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2019**

1. **Accounting Policies**

The accounts have been prepared in accordance with Financial Reporting Standard for Smaller Entities and the Charities SORP.

2.	<b><u>Independent Examiner's Remuneration</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
		£	£
	Examination Fee Paid	925	900

3.	<b><u>Employee Remuneration</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
		£	£
	Total Amounts paid to Employees	46740	49545
	Average number of employees during the year	6	6

4.	<b><u>Tangible Fixed Assets</u></b>	<b><u>Fixtures, Fittings &amp; Equipment</u></b>
		£
	Cost at 1.7.2018	17226
	Additions	716
	Disposals	-
	Cost at 30.6.2019	<u>17942</u>
	Depreciation at 1.7.2018	14985
	Charge for Year	739
	Written Back on Disposals	-
	Depreciation at 30.6.2019	<u>15724</u>
	Net Book Value at 30.6.2019	<u>2218</u>
	Net Book Value at 30.6.2018	<u>2241</u>

Depreciation is charged at a rate of 25% per annum on a reducing balance basis.

**UNITED CHURCH OF GOD - BRITISH ISLES**

**NOTES TO THE ACCOUNTS FOR THE YEAR ENDED 30 JUNE 2019**

5. <b><u>Creditors and Accruals - Due Within One Year</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
	£	£
Trade Creditors	-	-
Bank Loans and Overdrafts	-	-
Tax and Social Security	-	324
Other Creditors	5179	3972
	<u>5179</u>	<u>4296</u>
6. <b><u>Other Disclosure Issues</u></b>	<b><u>2019</u></b>	<b><u>2018</u></b>
	£	£
Commitments not provided for in the accounts	-	-
Guarantees provided for	-	-
Amount of Assets secured	-	-
7. <b><u>Members' General Fund</u></b>	£	
	133066	
At 1.7.2018	8247	
Net Surplus/(Deficit) for the Year	-	
Prior year adjustments	<u>-</u>	
Balance at 30.6.2019	<u>141313</u>	