

## **Netley Christian Fellowship**

### **Annual Report and Accounts for the year ending 5 April 2019**

Charity Registration Number 1040856

Address c/o 2 Grange Road, Netley Abbey, Southampton SO31 5FE

The Charity is governed by a trust deed dated 19 July 1994. The objects of the Charity are to advance the Christian religion and support other causes for the proclamation of the Christian gospel in the United Kingdom and elsewhere.

During the year in question, the following acted as Trustees:

Mr Ian Lawson (Clerk)  
Mr Adam Hawley  
Dr Daniel Owens  
Mr Mike Riddle  
Mr Colin Rookes  
Mr David Pearson

Mr John Singleton  
Mr Trevor Steward  
Mr David Strivens  
Mr Daniel Strivens  
Mr Charles Tomlin

During the year, the main activities of the Charity were to support the holding of regular services at Abbey Hall, Netley Abbey and elsewhere in the area, including a Sunday School and activities for children and young people. The church provides a manse for suitable living accommodation for the pastor and his family. The church also supported the former pastor in his work in Eastern Europe and members of the church serving overseas in France and Ethiopia. The Charity also hosts "Hound Basics", which is a food bank serving the local community and a Job Club in association with Christians Against Poverty, and a parent and toddler group known as Abbey Tots. In addition, grants were made to the following persons and organisations in accordance with the objects of the Charity:

Grace Baptist Mission  
Caring for Life  
Middle East Reformed Fellowship  
Christian Compassion Ministries (Philippines)

In undertaking these activities, the charity has provided public benefit through its activities and services (which are open to the public and accessible on the church's web site), through the food bank (as referred by other agencies) and personal advice to individual members of the public where sought.

A summary of income and expenditure is appended.

Signed: Ian Lawson  
Clerk to the Trustees  
13 January 2020

Financial Year total
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## INCOME

Covenants, Gift Aid, GAYE	£64,388
Other offerings	£2,455
Missionary Offerings	£9,439
Tax Refunds	£15,883
Misc. income	£494
Designated gifts	£18,905
“Hound Basics” Food Bank	£7,556
“Abbey Tots”	£855

Total	£119,975
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## EXPENDITURE

Ministry	£32,710
Missionary - General	£4,323
Missionary – Ukraine	£2,400
Missionary – France	0
Missionary – Ethiopia	£900
Short Term Service	£1,834
Pastoral Support	£6,619
Accommodation	£18,757
Outreach events	£305
Outreach literature	£124
Other events	£2,090
Netley Matters inc. CAP Job Club	£975
Sunday School	£189
Friday Club	£1,600
Holiday Bible Club	£458
Young People	0
Travel	0
Advertising	£48
Printing	£1,160
Training	0
Equipment	£517
Other	£2,379
Manse expenses	£12,480
Reserve (mostly large items of equipment)	£3,366
Designated Gifts	£11,122
“Hound Basics” Food Bank	£1,422
“Abbey Tots”	£1,400

Total	£122,694
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Independent Examiner’s Report to follow