

SOUTHALL CHRISTIAN FELLOWSHIP

15 HORTUS ROAD

SOUTHALL

MIDDLESEX

UB2 4AJ

Registered Charity: 1054402

STATEMENT OF ACCOUNT

AND

INDEPENDENT EXAMINATION REPORT

FOR THE YEAR ENDED 31 MARCH 2019

**Luke Silver
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INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS

Receipts and Payments Accounts

Report to the trustees/members of Southall Christian Fellowship

Registered Charity number 1054402

On the accounts for the year ended 31st March 2019

Set out on the following pages

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the 2012 Act;
- To follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act; and
- State whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements
 - to keep accounting records in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met: or

- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed *L A Silver*

Date: 6 September 2019

Luke Silver HNC Business & Finance
Accountancy Practitioner

1 Eastcote Road, Tiffeld, Towcester, Northamptonshire. NN12 8AS

INDEPENDENT EXAMINER'S REPORT TO CHURCH COUNCIL

INTRODUCTION

Thank you for submitting the accounts for independent examination.

CHARITY LAW AND FINANCIAL REGULATIONS

The independent examination has been carried out in accordance with The Charities (Accounts and Reports) Regulations 1995 (Statutory Instruments No 2724) and the Accounting by Charities Statement of Recommended Practice (SORP)

SIGNING OF ACCOUNTS

I shall be obliged if you will please forward a copy of the signature page for my records after the accounts have been signed by a representative appointed by the Trustees and Church Council. A spare copy is enclosed.

CONCLUSION

There are no other matters I feel need to be brought to your attention.

Please do not hesitate to contact me for clarification of for further assistance.

Luke Silver

6 September 2019

ACTIVITIES REVIEW

Please print name MAUREEN FARRONAN Date 1-11-2019

SOUTHALL CHRISTIAN FELLOWSHIP
REGISTERED CHARITY NO. 1054402

SUMMARY RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31/03/2019

INCOME	Unrestricted	Restricted	Total 2019	Total 2018
DONATIONS	63,632.27		63,447.27	48,308.33
GIFT AID	10,032.96		10,032.96	10,016.80
BUILDING FUND		2,229.00	2,229.00	8,990.00
SPECIFIC OFFERING	2,440.92		2,440.92	4,797.33
OTHER INCOME\REFUNDS	2,186.57		2,186.57	614.00
INTEREST	73.21		73.21	227.16
TOTAL INCOME	78,365.93	2,229.00	80,409.93	72,953.62
EXPENDITURE				
MINISTRY	22,761.88		22,761.88	24,638.80
RUNNING COSTS	16,365.33		16,365.33	6,969.06
ADMIN-MANAGEMENT	74,942.95		74,935.70	75,232.58
CHURCH ACTIVITIES	4,189.80		4,189.80	2,148.25
MISSION	3,116.00		3,116.00	9,095.60
MISCELLANEOUS	13,465.96		13,473.21	1,541.88
BUILDING FUND		7,507.40	7,507.40	44,519.50
	134,841.92	7,507.40	142,349.32	164,145.67
Balances b/forward 1/4/2018			Balances c/forward 31/3/2019	
Current Account	5,428.36		5,783.01	
HSBC Savings Account	17,712.51		8,920.70	
KBL Savings Account	95,606.68		41,871.70	
Cash in hand	906.94		1,139.69	
TOTAL		119,654.49		57,715.10
2018/2019 INCOME		80,409.93		
2018/2019 EXPENDITURE				142,349.32
2018/2019 ACCOUNTS		200,064.42		200,064.42
FIXED ASSETS				
Church Premises-Insurance Value		222,390		
Contents of Premises - Insurance Value		14,685		
Total Fixed Assets			237,075	
CURRENT ASSETS				
Current Account		5,783		
HSBC Saving Account		8,921		
KBL Savings Account		41,872		
Cash in Hand		1,139		
Total Current Assets			57,715	
TOTAL ASSETS			294,790	
CURRENT LIABILITIES			NIL	

INCOME		2018-2019
DONATIONS-S/O	16,943.00	
COVENANT GIVING	31,130.71	
TITHES-OFFERINGS	15,373.56	
Currency	0.00	63,447.27
GIFT AID REFUND		10,032.96
BUILDING FUND		2,229.00
SPECIFIC OFFERINGS		2,440.92
OTHER INCOME		
Christmas meal	938.00	
Funeral	500.00	
Children	0.00	
Youth	0.00	
Ladies	0.00	1,438.00
REFUNDS		748.57
Interest		0.00
TOTAL		80,336.72
INTEREST-HSBC s/a	8.19	
INTEREST-KBL s/a	65.02	73.21
TOTAL INCOME		80,409.93

EXPENDITURE 2018-2019					
MINISTRY			CHURCH ACTIVITIES		
Pastor-salary/expenses	22,320.96		Christmas	1,238.00	
Overseas Speakers	340.92		Conference	906.10	
Local Speakers	100.00	22,761.88	Easter	0.00	
			Fathers Day	0.00	
RUNNING COSTS			Ladies conference	0.00	
Building-Maintenance	1,182.69		Mothers Day	37.19	
Cleaning Services-Materials	2,023.92		Outing	143.13	
Contract-Boiler	269.33		Church opening/dedication	1,465.03	
-Computer	71.88		Refreshments/Hospitality	400.35	4,189.80
-Fridge	43.89				
-Security	155.74		MISSION		
Church-Equipment	999.62		Charity-Bible Lands	216.00	
-Furnishings	3,454.11		Charity-Fabignon	1,800.00	
-Resources	120.86		Charity-Street Pastors	600.00	
-Utilites	2,026.70		Charity-Till All Hear	500.00	
Office-Equipment	475.48		Uganda Mission	0.00	3,116.00
-Furnishings	242.80				
-Resources	283.67		MISCELLANEOUS		
-Web site	92.39		Baby vouchers	50.00	
Utilities-Electric	297.63		Baptistry	1,464.00	
-Gas	722.26		Gardening/clear refuse	39.14	
-Electric (OPR)	1,792.98		Church chairs	4,105.50	
-Gas (OPR)	0.00		Drum kit	533.99	
-Telephone	2,016.86		External signs	998.48	
-Water (OPR)	92.52	16,365.33	Projector system	5,643.61	
			Transport for Ministry	300.00	
ADMIN-MANAGEMENT			Transport/van hire	335.54	
AoG HQ Contribution	1,320.00		Banking error	2.95	13,473.21
AoG Ministers subs.	100.00				
AoG Property Trust	75.00		BUILDING		
Salary-Administrator	10,400.67		Carpentry (C)	929.49	
PAYE-Tax+NI	3,160.89		Decorating (D)	2,444.08	
NEST Pensions	1,752.95		Electrics (EI)	2,002.46	
Accountant/Charity Comm.	649.00		Equipment/Tools (Eq)	482.95	
CCLI-Copyright Licence	431.80		Furnishings (F)	0.00	
CCPAS-Child Protection	188.50		Fixtures/Fittings (F/F)	1,120.10	
CRB-Police Checks	0.00		Plumbing (P)	157.45	
LBoE-OPR yearly check	5,336.28		Ealing-renovation/refurbish	0.00	
Insurance-Building/Contents	8,782.47		Ealing-outside clean	370.87	
OPR - Deposit/Rent	40,000.00		Ealing-drainage/pipework	0.00	
Parking Permits	580.00		Ealing-Asbestos check	0.00	7,507.40
Postage	46.47				
Publicity	233.17		BANKING ADJUSTMENTS		0.00
Registration for weddings	128.00				
Solicitors\consult fees	1,600.00		TOTAL EXPENDITURE		142,349.32
TV Licencing	150.50	74,935.70			

INTRODUCTION

I stand before you with a heart of thanks giving to God for giving me this great honour and privilege to present this report. I would also like to thank the Leadership Team and congregation for their support.

The year in review has been challenging. The year began with a strong sense that this would be our year of Harvest. We envisioned a new season for this ministry, one of divine restoration, growth and enlargement. Preaching, teaching, prayer and training sessions were all geared to develop and empower believers to reach the people of Southall and beyond. We end the year with the knowledge that we did not achieve all the goals set. However, we are determined to keep pressing ahead to ensure that we fulfil our vision, 'to know God and make Him known'.

MEMBERS OF THE LEADERSHIP TEAM

Pastor Jabez McCall (Pastor)

Pastor Morgan - (Trustee)

Maureen Farronan - (Trustee/Treasurer)

Brenda McCall -(Trustee)

Pastor Joel resigned from the leadership team and as a Trustee. We thank God for his years of faithful, sacrificial service as a member of the leadership team. However, he remains a very integral part of the ministry Team.

Ministry Support

Minister Hans Baird has been assisting the Leadership team with organization and development strategies. He has been liaising with outside agencies, reviewing income generation opportunities, mitigating cost exposure in the lease and recommending systems for improving administration. We really appreciate the excellent support given and look forward to his continued support in the future.

Treasurer

Maureen Farronan continues to function as Treasurer. We thank God for her faithful dedication to this role.

Vision

To encourage men, women and children to know God and make Him known; and to empower them to fulfil their destiny in God.

Mission

To achieve our vision through prayer, fasting, bible studies, training, teaching and evangelistic outreaches. To present the holistic gospel to all in an atmosphere of excellence and to see the power of God demonstrated.

Finances

Costs saving measures remain ongoing. We are monitoring all spending in order to reduce the financial deficit.

Administration

The work of Administration is currently being performed by volunteers. This will be reviewed once the financial state of the ministry improves. We are still looking for more volunteers to assist in this department.

Training Sessions

Ongoing training is vital in order to keep up to date with the rules and regulations of Charity Commission. We are thankful for the training sessions provided by Amryl Reuben and look forwards to more training sessions in the future.

Training sessions for Leaders were held on 15/6/19 and 29/6/19 by Amryl Reuben. We explored the roles and responsibilities of leaders and were encouraged to be diligent and serve with excellence.

Membership

The leadership team agreed for a training session to be held for all members.

This training session was conducted by Amryl Reuben on 29/6/19. On the 7/7/19 the right hand of fellowship was extended to all who wanted to comply with the reaffirmation of their membership. The right hand of fellowship will be extended again for new converts, new attendees and others to have the opportunity to become members. A membership handbook will be developed to distribute to members. Teaching sessions on various doctrinal topics will be delivered in the New Year. Our aim is to see spiritual and numerical growth and members maturing in their faith in God.

Hortus Road

We are still seeking to rent the building as attempts so far have been unsuccessful.

New Building

We firmly believe we are strategically placed in this multi-cultural location to assist with spreading the gospel of the Kingdom of God. We are extremely grateful for the extra space received with the acquisition of this building. The extra space now makes it easy to host Junior church, prayer and bible study sessions. The Tea and coffee area in the foryer provides an environment that is conducive for people to mingle and socialize after services. The extra space upstairs provides the opportunity to host events and functions. Although we are yet to maximize the full use of the extra spaces in this building, we are in the process of looking into ways of marketing rooms for Hire. We believe this is vital as it will assist with income generation.

We thank Bro Joe and Bro. Joseph for their assistance with the maintenance of the building.

Challenges

The cost of maintaining the building is high. Costs saving measures are in place. We are believing God for financial increase to cover the cost of expenditure.

Rough sleepers, as well as young people smoking and drinking in front of the building at nights are proving to be extremely challenging both 'socially and on a spiritually'. We are constantly cleaning in front of the building from the litter left by these groups. Referrals have been made to the Street link who have provided some support for rough sleepers, however, the problem remains ongoing.

Departments

The Ladies ministry continues to function. Ladies Ministry Leaders are Brenda, Amryl, Marilyn and Mary.

The Children ministry restarted on 1/7/19. Leaders are Amryl and Julia

The men's department restarted in May Pastor Morgan leads this department.

Regrettably, we were unable to restart the youth department. Volunteers are needed to assist in this department.

Prayer

We strongly believe in the power of prayer. Prayer will always be an essential part of this ministry. We thank all who have been praying for this ministry and would like to encourage everyone to continue in fervent prayer.

Prayer times

10 am before the Sunday service

Second Sunday of every month -Prayer and fasting

Wednesday 10 - 2pm – Prayer and fasting

Wednesday evening Prayer and Bible Study

Friday Evening Prayer meetings

Seasons of prayer and fasting

Worship

We are truly grateful to Marilyn who co-ordinates the worship team and all those who assist in leading worship; Amryl, Dawn Kimberly, and Liliane. Since the beginning of 2019, worshipper ministers have had a 3 monthly roster to allow for preparation and balance. Ideally, we would like at least 2 worshippers supporting the lead worshipper however this is not always possible due to the current numbers.

Musicians

We are thankful for the support of musicians - Joel Junior Reuben, Marquis and Shiryleen. We are trusting God for more musicians to join this team.

Technical support

We would like to thank the Media Team who has been working in the sound booth over the past year. The team is responsible for managing the Screen display, publication, sound system, social media platforms; (Facebook, Instagram, twitter) and website. We would like to encourage individuals to like, share and subscribe to these chat groups.

The current team and roles include:

Ruth: PC

Grace: PC, Social Media, website and publications

Kimberly: PC, Sound, Social Media, website and publications

Kerrin: PC & Sound

Brian: Sound

We would like to show our appreciation and hugely thank Grace for working tirelessly to revamp the church website. The address of the new church website is www.scflondon.org. This has been a tedious process and should be ready by the end of the year.

Men's Ministry

The Men's ministry is led by Pastor Morgan.

The men met twice this year. At the first meeting nine men came together to assist with cleaning the outside of the church Building. They were able to cut the overgrown grass and clear weeds around the Building. They were also able to enjoy a time of prayer and fellowship during their time together. Five men attended the second meeting. The men were encouraged as a total of £50 was collected to assist with projects in the future.

Goals

Meet once per month

£10 donation from the men at each meeting, develop a financial account.

Cleaning Services

We would like to express our sincere thanks to Pansy, Coleen, Nicola and Grace for providing freely an excellent cleaning service on a weekly basis. Pansy has faithfully led the team for which we are truly gratefully.

Hospitality

We thank Sharon and Pansy for co-ordinating this department. We are thankful for the contributions from all members who willingly and graciously provide refreshments from time to time.

Ushering

Denzel, Maureen and Mary and others faithfully provide support in this department.

Pastoral Counselling

This service is available every Thursday from 10am -2pm. Pastor Jabez remains flexible and willing to provide counselling at other times if necessary.

Discipleship and Young Believers

This service is available every Friday evening for anyone interested in Water Baptism or growing deeper in their Christian faith. Pastor Jabez is also willing to meet with individuals at other times if they are unable to meet at the designated time.

Volunteers

We would like to thank all those who volunteer their services to this ministry. More volunteers are needed to support in different areas.

Baptism

Five persons were baptized.

Baby Dedication

Five babies were dedicated

Guest Speakers

We thank God for the following visiting speakers who graciously ministered to us.

Stefan Boodram

Pastor Knowles McCall

Pastor Morrison

Minister Hans Baird

Rev. Jeremiah Prescott

Rev Isaac Kithome

Pastor Nasir Iqbal

Prophet, Pastor Griffin

Thanksgiving

This year I celebrated 50 years as a Christian. I thank God for those who rejoiced with me at my thanksgiving celebrations on 10/3/19. I praise God for the many blessings received over the years. It was a joy to welcome friends and relatives from the UK as well as others from abroad to this celebration service.

Outreach

Members of the church joined with the ladies ministry for a joint BBQ as a summer outreach. We were encouraged by the tremendous response from members and the generous donations of food for this event. We were also thankful for the food and gift voucher from Tesco's. It was certainly a joy to meet and welcome members of the community, some for the first time and a privilege to share food and fellowship with friends, visitors and the needy. We look forward to reaching people in our community with more Outreach activities in the coming years.

Mission

Pastor Jabez and Pastor Joel together with other ministers from abroad visited Kenya and Zambia in the month of May as part of a mission's trip. They valued the opportunity to support Pastor Thionest (Livingstone Ministry international) in Kenya and Pastor Mwanza, (Mount Moriah Ministry) in Zambia and appreciate the open door to minister to the people. The mission was very fruitful. Many lives were touched and transformed as team members visited different churches. They were able to minister to the spiritual needs of people and were encouraged by those who made decisions to follow Christ, healed, delivered and set

free. Many in need were blessed with financial support and also items of clothing donated by members of SCF. We thank God for using them to minister to the people.

Financial support is given to the following, Beatrice (Bethesda Ministry), Embrace (Project working with children and families in the Middle East) and Street Pastors. Support is also given to other missionary projects on a one off basis, eg. a financial gift of £500 was donated to Pastor Thionest in Kenya.

Some of the short term goals not yet met will be reviewed in 2020. Although we have not yet finalized our outreach strategy, we are trusting God for a clear plan for 2020 for community outreach.

Teaching and Training

Stronger Prayer

Study of the word

Training in doctrine of Christ

First Aid

Child Protection

Membership

Discipleship

Buildings

Room Hire

Finances

Evangelism

Community outreach

Drop in Sessions for tea and coffee

Clothes distribution on Saturday mornings

Nursery

Creche

Office Support

2nd tier leadership

Youth Ministry restarted

Vision Sunday, Sunday 26th January 2020

Media

The aim is to increase members for the team in the coming year. This will include producing 5-10 video to our different social media platforms and once a month live streaming of our services. If anyone is interested in joining the team please speak to a member of the leadership Team.

Conclusion

I would like to echo the words of the apostle Paul in 1 Corinthians 16:9, 'a great and effective door has been opened to me, and there are many adversaries'. We believe that inspite of the many challenges, God began a good work and will continue to enable us to expand His kingdom in this community. As we unite and trust God let's believe that 2020 with be our season of great breakthroughs for this ministry.