



the gujarati association
Cohesion through culture

GUJARATI ASSOCIATION - WOLVERHAMPTON

TRUSTEES' ANNUAL REPORT

31st MARCH 2019

Charity Number: 700625



the gujarati association
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Trustees' Annual Report

Year Ended 31st March 2019

MEMBERS OF THE BOARD

Registered charity name:	The Gujarati Association, Wolverhampton.
Charity number:	700625
Principal Office:	The Gujarati Centre Mander Street Pennfields Wolverhampton West Midlands. WV3 0JZ
Trustees	
President	Fatehbhai Patel
Vice President	Ramanbhai Patel
Secretary	Anilbhai Patel
Assistant Secretary	Urmilaben Patel
Treasurer	Rajnikant Patel
Assistant Treasurer	Nareshbhai Patel
Internal Auditor	Parbhubhai Patel
Committee	
	Balwantbhai Patel
	Bharatbhai Mistry
	Champaben Patel
	Danish Dandikar
	Gitaben Patel
	Indiraben Patel
	Kamlaben Patel
	Kantilal Patel
	Kishorebhai Patel
	Maniben Patel
	Savitaben Patel



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Holding Trustees

Nileshbhai Patel
Jaswantbhai Patel
Pratickbhai Patel
Rajeshbhai Patel
Babubhai Patel

Bankers

HSBC
Queens' Square
Wolverhampton. WV1 1TE

BARCLAYS BANK
Queen Square
Wolverhampton WV1 1TE

The trustees present their report and the audited financial statements of the association for the year ended 31st March 2019.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Gujarati Association (Wolverhampton) was formed in 1968, adopting its own constitution and was granted charitable status on the 8th December 1988.

Trustees are appointed by the membership at an Annual General Meeting (A.G.M) and carry out day-to-day running of the association. We have five 'holding' trustees who are elected on a five-year term, who shall be named and responsible for the trust property.

OBJECTIVES AND ACTIVITIES

- a) To promote the benefit of the residents of Wolverhampton particularly but not exclusively members of the Hindu 'Gujarati' community by the advancement of education, the relief of poverty and sickness the preservation and protection of good health and the provision of facilities for recreation and other leisure-time occupation in the interests of social welfare and with the object of improving the condition of life of the 'Gujarati' community,
- b) to relieve beneficiaries who are in conditions of need by such means as thought fit including help and assistance for the aged,
- c) to promote unity and racial harmony within the different communities in Wolverhampton by any charitable means that the trustees may from time to time think fit.
- d) to advance the Hindu religion.
- e) to establish a centre and to maintain and manage such a centre for activities promoted by the association in furtherance of the above objects.



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ACHIEVEMENTS AND PERFORMANCE

The association has continued to organise a variety of activities engaging all its members (young and old).

Activities Each Week

The 'Sahkar' day centre (Seniors club), meet once a week on Monday Lunchtime. 10.00 am to 2.00 pm to socialise, prepare a meal and take part in various activities. This is very popular as over 50 people attend. The elderly feels isolated in their homes and so getting out and meeting fellow members is a perfect way to break up their week. Transportation is provided by the local 'Ring and Ride' service for those who cannot get to the centre themselves.

The Youth club is also very popular with over thirty children attending every Friday. Each year the older children seem to stop coming (but their younger siblings (Brothers and Sisters) then take their place, so the numbers more or less stay the same.

Yoga class on Monday 7.00 pm to 8.30 pm. Very Popular and yoga mats provided if required.

New Yoga class started on Saturday 10.45 am to 12.15 pm. and Sunday 10.45 to 12.15 pm.

New Aerobics class started on Wednesday 7.00 pm to 8.10 pm.

Bhajans on Thursday 7.00 pm to 9.00 pm (Religious Singing)

Promotion of all the events that take place within the organisation are advertised and communicated via 'Social media' and word and mouth. 'Gujarati Association Facebook page', our own 'e-mail' database, and we also print newsletters which are hand delivered door to door as required.

Our new Sitara Hall continues to be booked on a regular basis. Hall used for weddings, birthday parties etc.

FINANCIAL REVIEW

The results for the year, and the financial position at the end of the year, are shown in the attached financial statements.

PLANS FOR FUTURE PERIODS

The association is looking at improving the GA Hall.



Charity name THE GUJARATI ASSOCIATION, WOLVERHAMPTON

Charity number (if any) 0700625

For the period from (start date) 010418

to (end date) 310319

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS	2812			2812	3635
DONOR'S TAX CLAIM	16,239			16,239	
HALL HIRE RENT	169,387			169,387	153,685
MEMBERSHIP	132			132	36
FEE'S FOR SERVICES	22,153			22,153	20,545
HALL HIRE DEPOSIT		2840		2840	
<i>Sub total</i>	210,723	2840		213,563	177,901
A2 Asset and investment sales, etc					
	45			45	
<i>Total receipts</i>	210,768	2840		213,608	177,901
A3 Payments					
COST OF FUND RAISING	74,869			74,869	70,388
UTILITIES	6,642			6,642	6611
REPAIRS & MAINTENANCE	8,158			8,158	15,883
YOUTH CLUB EXPENSE	1,562			1,562	
INSURANCE	4,340			4,340	4,200
YOGA CLASS EXPENSE	1,318			1,318	
ADMINISTRATION COSTS	580			580	1,428
BANK CHARGES					4
SUNDRY EXPENSES	2,425			2,425	531
HALL MANAGEMENT	9,400			9,400	6,014
<i>Sub total</i>	109,294			109,294	105,059
A4 Asset and investment purchases, etc					
	4,082			4,082	4,466
<i>Total payments</i>	113,376			113,376	109,525
<i>Net of receipts/(payments)</i>	97,392	2,840		100,232	68,376
A5 Transfers between funds					
A6 Cash funds last year end					
	186,692			186,692	118,316
<i>Cash funds this year end</i>	284,084	2,840		286,924	186,692

Section B

Statement of assets and liabilities at the end of the period

Details		Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B1 Cash funds	CASH AT BANK	282,295	2840	
	CASH IN HAND	1,789		
	<i>Total cash funds (agree balances with receipts and payments account(s))</i>	284,084	2840	

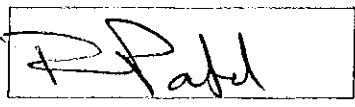
Details		Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £
B2 Other monetary assets				

Details		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets				

Details		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use				

Details		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	GUJARATI CENTRE	1,526,000		
	KITCHEN EQUIPMENTS	1,077		
	COMPUTER EQUIPMENTS	3,352		
	FIXTURES + FITTINGS	26,377		

Signed by one or two trustees on behalf of all the trustees

Signature	Print name	Date of approval
	RAJNIKANT PATEL	15/1/20



Section A

Independent Examiner's Report

Report to the trustees/ members of

THE GUJARATI ASSOCIATION, WULVERHAMPTON

On accounts for the year ended

31 MARCH 2019

Charity no (if any)

0700625

Set out on pages

ATTACHED FORM CC16a

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]] - Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

[Signature]

Date:

26.09.2019

Name:

MR DHIRUBHAI DAHYABHAI PATEL

Relevant professional qualification(s) or body (if any):

[Empty box for professional qualification]

Address:	49 PRINCE STREET	MR. D.D. PATEL
	WALSALL	ACCOUNTANT
	WEST MIDLANDS, W82 9JQ.	99 PRINCE STREET
		PLECK, WALSALL
		W52 9JQ

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Independent examiner's report on the accounts.

During the year ended 31 March 2019, some committee members has been paid for the work they have done beyond their charitable duty and those payment has already been incurred by adding in to the hall hire rent.

THE GUJARATI ASSOCIATION, WOLVERHAMPTON.
REGISTERED CHARITY No 700625

INCOME & EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31ST MARCH 2019.

	Gross	Expenses	Net
	£	£	£
DONATIONS			
Mandir Donations	2,812		2,812
Donors tax claim	16,239		16,239
	<u>19,051</u>		<u>19,051</u>
FESTIVAL DONATIONS			
Religious festivals	8,728	5,675	3,053
Bhajan	1,848		1,848
	<u>10,576</u>	<u>5,675</u>	<u>4,901</u>
OTHER INCOME			
Membership Fee	132		132
Hall hire rent	169,387	62,313	107,074
Events Income	4,647	3,787	860
Coach trip	1,000	990	10
New year celebration	5,930	2,104	3,826
	<u>181,096</u>	<u>69,194</u>	<u>111,902</u>
Total net Income			135,854
Less : Overheads			
Building maintenance & repairs		8,158	
Hall management		9,400	
Water rates		550	
Printing cost		105	
Telephone & broadband		538	
Insurance		4,340	
Light & heat		5,554	
Youth club expenses		1,562	
Yoga class		1,318	
Charity donation		2,122	
Floral tribute		168	
AGM expense		135	
Audit fee		475	
Depreciations		<u>6,762</u>	
			<u>41,187</u>
Net Surplus for the year			<u>94,667</u>

THE GUJARATI ASSOCIATION, WOLVERHAMPTON.
REGISTERED CHARITY No 700625

Balance Sheet as at 31 March 2019.

	Note	£	£
Gujarati Centre Premises			1,526,000
Fixed Assets	1		<u>30,806</u>
			1,556,806
Current Assets			
Cash at bank		285,135	
Cash in hand		<u>1,789</u>	
		286,924	
Current Liabilities			
Hall hire deposit		<u>2,840</u>	
		2,840	
Net Current Assets			<u>284,084</u>
Total Assets			<u>1,840,890</u>
Accumulated Funds :			
As at 01 April 2018			1,746,223
Net Surplus for the year			<u>94,667</u>
Total Funds			<u>1,840,890</u>

THE GUJARATI ASSOCIATION, WOLVERHAMPTON.
REGISTERED CHARITY No 700625

Note on the Balance Sheet

Note 1

FIXED ASSETS

Fixtures, Fittings & Equipments

£

Cost

As at 01 April 2018	63,133
Addition	4,082
Disposal	<u>-45</u>
As at 31 March 2019	<u>67,170</u>

Depreciation

As at 01 April 2018	29,602
Charge for the year	<u>6,762</u>
As at 31 March 2019	<u>36,364</u>

Net Book Value

As at 31 March 2019	<u>30,806</u>
As at 31 March 2018	<u>33,531</u>